

BUDGET

FISCAL YEAR

2017-18

FORM F-195

SCHOOL DISTRICT NAME & NO. LAKE WASHINGTON NO. 414 COUNTY NAME & NO. KING NO. 17

CERTIFICATION

As Secretary to the Board of Directors of Lake Washington School District School District No. 414 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

[Signature] Secretary to the Board of Directors

August 28, 2017 Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2017 through August 31, 2018. [Signature] ESD Superintendent or Designee Date 9-12-17 [Signature] OSPI Representative Date 9-15-2017

Lock and Print Date: 08/29/2017

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	353,930,403	4,610,778	67,827,299	226,408,848	714,743
Total Appropriation (Expenditures)	355,230,155	4,666,749	62,487,275	260,218,453	554,062
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	13,424,134	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-1,299,752	-55,971	5,340,024	-47,233,739	160,681
Beginning Total Fund Balance	49,279,394	907,735	19,424,522	162,421,721	3,036,693
Ending Total Fund Balance	47,979,642	851,764	24,764,546	115,187,982	3,197,374
SECTION B: EXCESS LEVIES FOR 2018 COLLECTION					
Excess levies approved by voters for 2018 collection	68,900,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2018 collection after rollback	68,900,000	XXXX	72,200,000	32,500,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	29,079.06		28,872.50		30,475.00	
FTE Certificated Employees	1,771.910		1,931.350		2,046.049	
FTE Classified Employees	774.265		844.206		890.745	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	300,827,423		321,047,834		353,930,403	
Total Expenditures	288,241,774		318,405,032		355,230,155	
Total Beginning Fund Balance	32,564,975		41,395,596		49,279,394	
Total Ending Fund Balance	45,150,624		44,038,398		47,979,642	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	175,669,215	60.95	200,859,408	63.08	223,784,291	63.00
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	38,563,605	13.38	38,786,861	12.18	45,306,299	12.75
Vocational Instruction	6,596,546	2.29	6,811,502	2.14	9,277,044	2.61
Skill Center Instruction	2,175,316	0.75	1,949,704	0.61	2,864,794	0.81
Compensatory Education	10,313,377	3.58	11,355,771	3.57	12,015,097	3.38
Other Instructional Programs	5,692,580	1.97	6,255,922	1.96	6,527,975	1.84
Community Services	2,030,767	0.70	2,114,888	0.66	2,285,364	0.64
Support Services	47,200,367	16.38	50,270,976	15.79	53,169,291	14.97
Total - Program Groups	288,241,774	100.00	318,405,032	100.00	355,230,155	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	173,865,200	60.32	198,741,626	62.42	219,977,368	61.93
Teaching Support	40,922,773	14.20	42,185,845	13.25	52,213,349	14.70
Other Supportive Activities	40,087,246	13.91	42,351,093	13.30	44,541,124	12.54
Building Administration	19,331,374	6.71	20,430,970	6.42	22,288,365	6.27
Central Administration	14,035,181	4.87	14,695,498	4.62	16,209,949	4.56
Total - Activity Groups	288,241,774	100.00	318,405,032	100.00	355,230,155	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	134,488,356	46.66	153,644,062	48.25	172,156,236	48.46
Classified Salaries	39,724,249	13.78	42,393,010	13.31	46,602,245	13.12

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
Employee Benefits and Payroll Taxes	63,854,921	22.15	71,244,603	22.38	82,738,218	23.29
Supplies, Instructional Resources and Noncapitalized Items	13,124,742	4.55	15,867,062	4.98	17,574,412	4.95
Purchased Services	36,062,203	12.51	34,585,907	10.86	34,987,266	9.85
Travel	357,373	0.12	265,316	0.08	285,654	0.08
Capital Outlay	629,930	0.22	405,072	0.13	886,124	0.25
Total - Objects	288,241,774	100.00	318,405,032	100.00	355,230,155	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2015-2016	Budget 2/ 2016-2017	Budget 3/ 2017-2018
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	2,331.31	2,276.00	2,362.00
2. Grade 1	2,524.07	2,465.00	2,540.00
3. Grade 2	2,416.70	2,341.00	2,637.00
4. Grade 3	2,490.31	2,438.00	2,503.00
5. Grade 4	2,421.93	2,401.00	2,568.00
6. Grade 5	2,340.73	2,345.00	2,506.00
7. Grade 6	2,269.27	2,272.00	2,371.00
8. Grade 7	2,246.25	2,217.00	2,306.00
9. Grade 8	2,105.43	2,118.00	2,270.00
10. Grade 9	1,986.60	1,986.00	2,142.00
11. Grade 10	1,978.72	1,990.00	2,041.00
12. Grade 11 (excluding Running Start)	1,793.04	1,714.00	1,877.00
13. Grade 12 (excluding Running Start)	1,697.76	1,889.50	1,892.00
14. SUBTOTAL	28,602.12	28,452.50	30,015.00
15. Running Start	388.81	350.00	380.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	88.13	70.00	80.00
18. TOTAL K-12	29,079.06	28,872.50	30,475.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,771.910	1,931.350	2,046.049
2. General Fund FTE Classified Employees /4	774.265	844.206	890.745

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	64,032,893	65,911,370	67,917,825
2000 Local Nontax Support	18,637,070	11,300,894	12,151,230
3000 State, General Purpose	162,358,766	181,105,965	207,857,912
4000 State, Special Purpose	36,589,353	37,672,118	40,395,084
5000 Federal, General Purpose	11,361	6,140	6,140
6000 Federal, Special Purpose	11,595,915	16,232,631	15,693,838
7000 Revenues from Other School Districts	121,587	6,533	8,340
8000 Revenues from Other Entities	38,346	6,025	6,025
9000 Other Financing Sources	7,442,130	8,806,158	9,894,009
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	300,827,423	321,047,834	353,930,403
EXPENDITURES			
00 Regular Instruction	175,669,215	200,859,408	223,784,291
10 Federal Stimulus	0	0	0
20 Special Education Instruction	38,563,605	38,786,861	45,306,299
30 Vocational Education Instruction	6,596,546	6,811,502	9,277,044
40 Skill Center Instruction	2,175,316	1,949,704	2,864,794
50 and 60 Compensatory Education Instruction	10,313,377	11,355,771	12,015,097
70 Other Instructional Programs	5,692,580	6,255,922	6,527,975
80 Community Services	2,030,767	2,114,888	2,285,364
90 Support Services	47,200,367	50,270,976	53,169,291
B. TOTAL EXPENDITURES	288,241,774	318,405,032	355,230,155
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	12,585,649	2,642,802	-1,299,752
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	3,039,225	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,508,692	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	12,431,016	25,556,393	32,400,000
G.L.891 Unassigned to Minimum Fund Balance Policy		14,889,203	15,929,394
F. TOTAL BEGINNING FUND BALANCE	32,564,975	41,395,596	49,279,394
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	2,750,305	0	0
G.L.825 Restricted for Skill Center	320,744	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	4,322,129	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	22,716,075	27,036,006	29,333,122
G.L.891 Unassigned to Minimum Fund Balance Policy	15,041,371	16,052,392	17,696,520
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	45,150,624	44,038,398	47,979,642

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
LOCAL TAXES			
1100 Local Property Tax	64,032,711	65,911,117	67,917,594
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	182	253	231
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	64,032,893	65,911,370	67,917,825
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	6,289,938	1,500,323	1,492,706
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skill Center Tuitions and Fees	36,199	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	119,385	181,717	185,706
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	1,251,544	1,118,999	1,272,528
2200 Sales of Goods, Supplies, and Services, Unassigned	1,404,213	800,000	800,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	66,332	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	475,129	506,000	506,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	5,318,531	5,377,000	6,095,553
2300 Investment Earnings	398,924	200,000	200,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	1,996,133	529,500	511,382
2600 Fines and Damages	119,933	50,000	50,000
2700 Rentals and Leases	691,506	667,355	667,355
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	374,405	270,000	270,000
2910 E-Rate	94,898	100,000	100,000
2000 TOTAL LOCAL SUPPORT NONTAX	18,637,070	11,300,894	12,151,230
STATE, GENERAL PURPOSE			
3100 Apportionment	158,083,758	176,537,199	203,095,102

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
3121 Special Education--General Apportionment	4,275,008	4,568,766	4,762,810
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	162,358,766	181,105,965	207,857,912
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	19,516,281	20,217,235	21,614,607
4122 Special Ed-Infants and Toddlers-State	1,681,343	1,759,841	2,020,202
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	1,608,007	1,635,457	1,703,936
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	1,553,720	1,470,597	1,432,461
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	2,837,082	3,171,662	3,738,900
4174 Highly Capable	257,368	281,692	656,505
4188 Childcare	0	0	0
4198 School Food Services	32,715	35,423	33,451
4199 Transportation--Operations	9,087,743	9,087,711	9,182,522
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	15,095	12,500	12,500
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	36,589,353	37,672,118	40,395,084
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	11,361	6,140	6,140
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	11,361	6,140	6,140
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	5,000,000	5,000,000
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	6,026,627	5,482,595	5,482,595
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	97,774	97,774	92,273
6146 Skill Center	26,613	26,613	38,356
6151 Disadvantaged ESEA Disadvantaged, Fed	1,533,892	1,657,319	1,185,758
6152 School Improve, Fed Other Title Grants under ESEA, Fed	478,916	478,916	420,382
6153 Migrant ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	312,716	300,319	368,995
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	1,828,007	1,989,000	1,856,574
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	612,769	602,385	651,000
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	56,406	57,710	57,905
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	82,612	30,000	30,000
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	539,583	510,000	510,000
6000 TOTAL FEDERAL, SPECIAL PURPOSE	11,595,915	16,232,631	15,693,838
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	6,251	6,533	8,340
7121 Special Education	0	0	0
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	115,336	0	0
7189 Other Community Services	0	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	121,587	6,533	8,340
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	30,067	6,025	6,025
8188 Childcare	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8200 Private Foundations	8,280	0	0
8500 Nonfederal, ESD	0	0	0
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	38,346	6,025	6,025
OTHER FINANCING SOURCES			

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	11,677	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	7,430,454	8,806,158	9,894,009
9000 TOTAL OTHER FINANCING SOURCES	7,442,130	8,806,158	9,894,009
TOTAL REVENUES AND OTHER FINANCING SOURCES	300,827,423	321,047,834	353,930,403

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REGULAR INSTRUCTION			
01 Basic Education	175,118,058	200,261,114	223,090,315
02 Alternative Learning Experience	551,157	598,294	693,976
03 Basic Education - Dropout Reengagement	0	0	0
00 TOTAL REGULAR INSTRUCTION	175,669,215	200,859,408	223,784,291
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	31,187,333	31,695,325	37,919,851
22 Special Education, Infants and Toddlers, State	1,497,108	1,749,459	2,020,182
24 Special Education, Supplemental, Federal	5,879,164	5,342,077	5,366,266
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	38,563,605	38,786,861	45,306,299
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	5,366,095	5,489,907	7,422,017
34 Middle School Career and Technical Education, State	1,135,874	1,226,724	1,765,022
38 Vocational, Federal	94,578	94,871	90,005
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	6,596,546	6,811,502	9,277,044
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	2,149,573	1,923,881	2,827,381
46 Skill Center, Federal	25,743	25,823	37,413
40 TOTAL SKILL CENTER INSTRUCTION	2,175,316	1,949,704	2,864,794
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,480,453	1,608,111	1,165,436
52 Other Title Grants Under ESEA - Federal	463,258	XXXXX	XXXXX
52 School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	464,695	410,050
53 Migrant ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,630,703	1,572,087	1,662,052
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	1,512,600	1,462,202	1,424,311
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	612,769	602,385	651,000
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	306,584	294,430	361,760
65 Transitional Bilingual, State	3,869,039	4,761,926	5,710,296
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	68,955	70,212	73,865
69 Compensatory, Other	369,016	519,723	556,327
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	10,313,377	11,355,771	12,015,097
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	174,410	181,717	185,706
74 Highly Capable	681,377	976,680	1,244,862
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	4,836,793	5,097,525	5,097,407
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	5,692,580	6,255,922	6,527,975
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	1,053,761	XXXXX	XXXXX
88 Childcare	XXXXX	1,098,999	1,252,528
89 Other Community Services	977,006	1,015,889	1,032,836
80 TOTAL COMMUNITY SERVICES	2,030,767	2,114,888	2,285,364
SUPPORT SERVICES			
97 District-wide Support	30,523,739	32,573,137	34,582,398
98 School Food Services	7,774,093	7,911,423	8,495,578
99 Pupil Transportation	8,902,535	9,786,416	10,091,315
90 TOTAL SUPPORT SERVICES	47,200,367	50,270,976	53,169,291
TOTAL PROGRAM EXPENDITURES	288,241,774	318,405,032	355,230,155

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	223,090,315	767,426		135,750,126	15,264,226	55,346,864	6,219,685	9,567,362	124,200	50,426
02 ALE	693,976	50		369,379	84,145	177,252	3,650	59,500	0	0
03 Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	223,784,291	767,476		136,119,505	15,348,371	55,524,116	6,223,335	9,626,862	124,200	50,426
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	37,919,851	253,256		18,885,577	6,751,392	10,830,626	301,328	866,872	30,800	0
22 Sp Ed, I&T, St	2,020,182	0		0	0	0	0	2,020,182	0	0
24 Sp Ed, Sup, Fed	5,366,266	0		1,402,822	1,240,564	1,283,469	50,000	1,389,111	300	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	45,306,299	253,256		20,288,399	7,991,956	12,114,095	351,328	4,276,165	31,100	0
31 Voc, Basic, St	7,422,017	5,000		4,073,967	436,685	1,701,371	784,844	140,737	43,501	235,912
34 MidSchCar/Tec	1,765,022	4,531		1,113,364	27,353	415,644	67,412	40,821	17,356	78,541
38 Voc, Fed	90,005	0		0	54,712	34,983	310	0	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	9,277,044	9,531		5,187,331	518,750	2,151,998	852,566	181,558	60,857	314,453
45 Skil Cnt, Bas, St	2,827,381	5,000	0	243,177	109,288	142,990	180,627	1,817,032	5,000	324,267
46 Skill Cntr, Fed	37,413	0	0	0	0	0	17,793	14,620	5,000	0
TOTAL SKILL CENTER INSTRUCTION	2,864,794	5,000	0	243,177	109,288	142,990	198,420	1,831,652	10,000	324,267
51 ESEA Disadvantaged, Federal	1,165,436	0		662,682	73,105	228,887	117,040	83,722	0	0
52 Other Title Grants under ESEA, Federal	410,050	0	0	309,772	0	89,880	0	10,398	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	1,662,052	0		1,125,495	22,077	438,451	0	76,029	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,424,311	0		1,206,454	0	217,857	0	0	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	651,000	82,000		0	361,107	181,919	16,187	4,787	5,000	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	361,760	18,500		150,264	6,500	30,777	95,956	50,763	9,000	0
65 Tran Biling, St	5,710,296	0		3,525,451	450,801	1,630,809	103,235	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd,	73,865	100		0	51,710	20,407	467	1,181	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	556,327	0		0	348,268	179,274	25,395	1,390	2,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	12,015,097	100,600	0	6,980,118	1,313,568	3,018,261	358,280	228,270	16,000	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	185,706	3,000		104,980	41,491	28,686	5,791	1,558	200	0
74 Highly Capable	1,244,862	1,000		648,126	149,970	306,036	23,405	116,325	0	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	5,097,407	525		2,013,463	349,897	318,294	2,412,188	3,040	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	6,527,975	4,525		2,766,569	541,358	653,016	2,441,384	120,923	200	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Childcare	1,252,528	3,500		0	754,459	465,851	25,369	249	3,100	0
89 Othr Comm Srv	1,032,836	72,133	0	9,091	485,087	156,906	201,167	108,452	0	0
TOTAL COMMUNITY SERVICES	2,285,364	75,633	0	9,091	1,239,546	622,757	226,536	108,701	3,100	0
97 Distwide Suppt	34,582,398	65,300	-521,821	562,046	14,210,446	6,028,877	1,372,087	12,628,688	39,797	196,978
98 Schl Food Serv	8,495,578	140,500	-65,000	0	242,113	150,996	4,322,749	3,704,220	0	0
99 Pupil Transp	10,091,315	4,500	-839,500	0	5,086,849	2,331,112	1,227,727	2,280,227	400	0
TOTAL SUPPORT SERVICES	53,169,291	210,300	-1,426,321	562,046	19,539,408	8,510,985	6,922,563	18,613,135	40,197	196,978

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	355,230,155	1,426,321	-1,426,321	172,156,236	46,602,245	82,738,218	17,574,412	34,987,266	285,654	886,124

Lake Washington School No. 414

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,958,279	11,000		1,844,541	220,003	636,797	154,485	88,453	3,000	0
22 Lrn Resrc	6,129,645	0		3,158,998	1,011,194	1,769,591	159,862	30,000	0	0
23 Princ Off	21,704,458	80,550		10,164,676	5,243,698	5,800,534	300,000	100,000	15,000	0
24 Guid/Coun	8,990,118	22,500		5,201,520	499,007	2,170,363	67,653	1,010,075	19,000	0
25 Pupil M/S	5,569,246	0		0	3,244,937	1,983,362	40,000	300,947	0	0
26 Health	4,470,037	4,000		459,614	2,566,136	1,293,775	91,342	48,744	6,000	426
27 Teaching	154,954,437	184,761		103,888,422	1,897,480	38,699,891	3,670,308	6,553,175	10,400	50,000
28 Extracur	4,677,663	442,500		3,037,929	183,332	830,840	13,652	136,410	33,000	0
29 Pmt to SD	0							0		
31 InstProDev	10,635,192	20,615		7,618,187	234,647	2,008,506	409,774	305,663	37,800	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	3,001,240	1,500		376,239	163,792	153,205	1,312,609	993,895	0	0
Total	223,090,315	767,426		135,750,126	15,264,226	55,346,864	6,219,685	9,567,362	124,200	50,426
FTE PROGRAM STAFF				1,605.644	312.353					

Lake Washington School No. 414
PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	131,564	0		26,467	65,352	39,095	150	500	0	0
24 Guid/Coun	10,604	0		7,744	0	2,860	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	551,808	50		335,168	18,793	135,297	3,500	59,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	693,976	50		369,379	84,145	177,252	3,650	59,500	0	0
FTE PROGRAM STAFF				4.500	1.833					

Lake Washington School No. 414

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,952,097	2,000		814,002	611,388	504,029	9,500	7,978	3,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	58,180	0		0	38,440	19,740	0	0	0	0
24 Guid/Coun	73,005	0		0	0	0	58,128	14,877	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	9,180,485	0		6,475,752	51,608	2,459,425	33,500	150,000	10,200	0
27 Teaching	25,455,662	246,356		10,858,646	5,967,808	7,611,806	180,104	573,542	17,400	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	100,000							100,000		
31 InstProDev	1,080,326	4,900		737,177	82,148	235,626	0	20,475	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	20,096	0		0	0	0	20,096	0	0	0
Total	37,919,851	253,256		18,885,577	6,751,392	10,830,626	301,328	866,872	30,800	0
FTE PROGRAM STAFF				257.499	150.432					

Lake Washington School No. 414

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,020,182	0		0	0	0	0	2,020,182	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	2,020,182	0		0	0	0	0	2,020,182	0	0
FTE PROGRAM STAFF				0.000	0.000					

Lake Washington School No. 414

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	77,287	0		0	54,263	22,724	0	0	300	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	210,526	0		94,609	53,648	57,269	0	5,000	0	0
27 Teaching	5,078,453	0		1,308,213	1,132,653	1,203,476	50,000	1,384,111	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	5,366,266	0		1,402,822	1,240,564	1,283,469	50,000	1,389,111	300	0
FTE PROGRAM STAFF				22.450	28.920					

Lake Washington School No. 414
PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	422,002	3,000		244,722	27,353	89,747	25,562	17,350	14,268	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	1,286,121	2,000		597,692	272,227	372,345	29,837	12,020	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,713,894	0		3,231,553	137,105	1,239,279	729,445	111,367	29,233	235,912
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	7,422,017	5,000		4,073,967	436,685	1,701,371	784,844	140,737	43,501	235,912
FTE PROGRAM STAFF				52.460	8.746					

Lake Washington School No. 414

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	430,598	4,531		280,472	27,353	102,985	9,007	6,250	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	104,120	0		75,835	0	28,285	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,230,304	0		757,057	0	284,374	58,405	34,571	17,356	78,541
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,765,022	4,531		1,113,364	27,353	415,644	67,412	40,821	17,356	78,541
FTE PROGRAM STAFF				13.800	0.502					

Lake Washington School No. 414
 PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	90,005	0		0	54,712	34,983	310	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	90,005	0		0	54,712	34,983	310	0	0	0
FTE PROGRAM STAFF				0.000	1.549					

Lake Washington School No. 414
PROGRAM 45 - Skill Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	339,268	0		113,210	109,288	91,370	3,000	17,400	5,000	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,165,742	5,000	0	129,967	0	51,620	177,627	477,261	0	324,267
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	1,322,371							1,322,371		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
Total	2,827,381	5,000	0	243,177	109,288	142,990	180,627	1,817,032	5,000	324,267
FTE PROGRAM STAFF				3.000	2.113					

Lake Washington School No. 414
PROGRAM 46 - Skill Center, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	37,413	0		0	0	0	17,793	14,620	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	37,413	0	0	0	0	0	17,793	14,620	5,000	0
FTE PROGRAM STAFF				0.000	0.000					

Lake Washington School No. 414

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	902,508	0		514,304	73,105	198,059	117,040	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	262,928	0		148,378	0	30,828	0	83,722	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,165,436	0		662,682	73,105	228,887	117,040	83,722	0	0
FTE PROGRAM STAFF				5.600	1.258					

Lake Washington School No. 414

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	410,050	0		309,772	0	89,880	0	10,398	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	410,050	0	0	309,772	0	89,880	0	10,398	0	0
FTE PROGRAM STAFF				2.500	0.000					

Lake Washington School No. 414

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	81,682	0		38,936	22,077	20,669	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,527,815	0		1,069,472	0	411,718	0	46,625	0	0
29 Pmt to SD	0							0		
31 InstProDev	52,555	0		17,087	0	6,064	0	29,404	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,662,052	0		1,125,495	22,077	438,451	0	76,029	0	0
FTE PROGRAM STAFF				15.646	0.408					

Lake Washington School No. 414
PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,307,875	0		1,109,424	0	198,451	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	116,436	0		97,030	0	19,406	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,424,311	0		1,206,454	0	217,857	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Lake Washington School No. 414
 PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	6,924	0		0	4,518	2,406	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	644,076	82,000		0	356,589	179,513	16,187	4,787	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	651,000	82,000		0	361,107	181,919	16,187	4,787	5,000	0
FTE PROGRAM STAFF				0.000	6.980					

Lake Washington School No. 414

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	191,985	18,500		75,000	6,500	12,540	76,445	0	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	150,264	0		75,264	0	18,237	0	50,763	6,000	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	19,511	0		0	0	0	19,511	0	0	0
Total	361,760	18,500		150,264	6,500	30,777	95,956	50,763	9,000	0
FTE PROGRAM STAFF				0.400	0.000					

Lake Washington School No. 414
PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	125,773	0		38,936	51,893	34,944	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	5,341,719	0		3,308,223	398,908	1,531,353	103,235	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	242,804	0		178,292	0	64,512	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	5,710,296	0		3,525,451	450,801	1,630,809	103,235	0	0	0
FTE PROGRAM STAFF				50.250	11.960					

Lake Washington School No. 414
PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	73,351	0		0	51,498	20,386	467	1,000	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	514	100		0	212	21	0	181	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	73,865	100		0	51,710	20,407	467	1,181	0	0
FTE PROGRAM STAFF				0.000	0.700					

Lake Washington School No. 414
 PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	27,439	0		0	16,666	10,773	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	528,888	0		0	331,602	168,501	25,395	1,390	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	556,327	0		0	348,268	179,274	25,395	1,390	2,000	0
FTE PROGRAM STAFF				0.000	6.756					

Lake Washington School No. 414

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	38,625	0		0	27,266	11,359	0	0	0	0
23 Princ Off	20,532	0		17,700	0	2,832	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	126,549	3,000		87,280	14,225	14,495	5,791	1,558	200	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	185,706	3,000		104,980	41,491	28,686	5,791	1,558	200	0
FTE PROGRAM STAFF				0.000	0.479					

Lake Washington School No. 414

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	169,560	0		0	121,012	47,848	0	700	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	166,566	0		11,645	20,000	5,296	14,000	115,625	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	31,474	0		22,911	0	8,563	0	0	0	0
27 Teaching	877,262	1,000		613,570	8,958	244,329	9,405	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,244,862	1,000		648,126	149,970	306,036	23,405	116,325	0	0
FTE PROGRAM STAFF				9.300	2.258					

Lake Washington School No. 414
PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,006,025	0		2,000,000	300,000	294,000	2,408,985	3,040	0	0
28 Extracur	91,382	525		13,463	49,897	24,294	3,203	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	5,097,407	525		2,013,463	349,897	318,294	2,412,188	3,040	0	0
FTE PROGRAM STAFF				0.000	0.842					

Lake Washington School No. 414

PROGRAM 88 - Childcare

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0	0					0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	1,252,528	3,500		0	754,459	465,851	25,369	249	3,100	0
Total	1,252,528	3,500		0	754,459	465,851	25,369	249	3,100	0
FTE PROGRAM STAFF				0.000	19.736					

Lake Washington School No. 414
PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	1,032,836	72,133		9,091	485,087	156,906	201,167	108,452	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,032,836	72,133	0	9,091	485,087	156,906	201,167	108,452	0	0
FTE PROGRAM STAFF				0.000	5.313					

Lake Washington School No. 414
PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
11 Bd of Dir	1,032,203	4,500			0	0	5,075	1,018,128	4,500	0
12 Supt Off	484,283	1,500		279,566	79,055	107,905	3,966	9,291	3,000	0
13 Busns Off	3,023,602	7,000		0	1,939,862	727,751	84,300	261,242	3,447	0
14 HR	1,915,786	14,000		282,480	1,012,703	445,985	19,063	135,255	6,300	0
15 Pblc Rltn	1,131,456	5,300		0	635,487	227,001	25,837	237,831	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	873,681	1,500		0	625,911	223,461	5,000	15,309	2,500	0
62 Grnd Mnt	1,055,277	0			585,489	231,788	98,000	140,000	0	0
63 Oper Bldg	8,642,763	0			5,162,765	2,469,998	228,032	771,990	0	9,978
64 Maintnce	4,118,829	0	0		1,631,058	637,274	504,603	1,158,894	0	187,000
65 Utilities	6,209,700	0	0		0	0	0	6,209,700	0	0
67 Bldg Secu	276,572	0			0	0	500	276,072	0	0
68 Insurance	1,568,025	0					0	1,568,025		0
72 Info Sys	3,683,701	0	0	0	1,918,128	699,132	272,706	773,735	20,000	0
73 Printing	0	5,500	-389,321	0	172,821	69,531	95,000	46,419	50	0
74 Warehouse	566,520	26,000	-132,500	0	447,167	189,051	30,005	6,797	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	34,582,398	65,300	-521,821	562,046	14,210,446	6,028,877	1,372,087	12,628,688	39,797	196,978
FTE PROGRAM STAFF				3.000	240.017					

Lake Washington School No. 414
 PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	438,000	8,000		0	0	0	5,000	425,000	0	0
42 Food	3,326,692	0					3,326,692	0		
44 Operation	4,795,886	132,500			242,113	150,996	991,057	3,279,220	0	0
49 Transfers	-65,000		-65,000							
Total	8,495,578	140,500	-65,000	0	242,113	150,996	4,322,749	3,704,220	0	0
FTE PROGRAM STAFF				0.000	6.503					

Lake Washington School No. 414
 PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	981,684	4,500		0	704,225	252,136	4,234	16,189	400	0
52 Operation	8,604,331	0			4,020,334	1,940,055	835,000	1,808,942	0	0
53 Maintnce	1,191,098	0			362,290	138,921	388,493	301,394	0	0
56 Insurance	153,702							153,702		
59 Transfers	-839,500		-839,500							
Total	10,091,315	4,500	-839,500	0	5,086,849	2,331,112	1,227,727	2,280,227	400	0
FTE PROGRAM STAFF				0.000	81.087					

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	31,023
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.750	181,600	181,600	181,600.00	136,200
01-21-130	OTHER DISTRICT ADMINISTRATOR	10.700	166,300	139,390	153,674.86	1,644,321
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,425
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,572
ACTIVITY CODE 21 TOTAL		11.450				1,844,541
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,020
01-22-410	LIBRARY MEDIA SPECIALIST	40.200	89,377	48,458	75,364.43	3,029,650
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,202
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	89,126
ACTIVITY CODE 22 TOTAL		40.200				3,158,998
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,540
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100,625
01-23-210	ELEMENTARY PRINCIPAL	27.000	127,035	127,035	127,035.00	3,429,945
01-23-220	ELEMENTARY VICE PRINCIPAL	15.500	111,960	111,960	111,960.00	1,735,380
01-23-230	SECONDARY PRINCIPAL	12.400	141,975	131,085	134,070.97	1,662,480
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000
01-23-240	SECONDARY VICE PRINCIPAL	22.000	127,035	119,580	122,411.27	2,693,048
01-23-400	OTHER SUPPORT PERSONNEL	4.000	85,050	60,099	74,112.00	296,448
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	222,210
ACTIVITY CODE 23 TOTAL		80.900				10,164,676
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,153

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	254,082
01-24-420	COUNSELOR	69.050	85,050	51,600	69,497.09	4,798,774
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	139,511
ACTIVITY CODE 24 TOTAL		69.050				5,201,520
01-26-460	PSYCHOLOGIST	6.000	89,377	61,500	76,602.33	459,614
ACTIVITY CODE 26 TOTAL		6.000				459,614
01-27-001	SICK LEAVE	0.000	0	0	0.00	436,837
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,159,688
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,773,560
01-27-310	ELEMENTARY HOMEROOM TEACHER	744.334	85,050	47,028	65,488.54	48,745,349
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,025,230
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,556
01-27-320	SECONDARY TEACHER	492.156	89,377	47,028	69,352.01	34,132,006
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,413,154
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,309
01-27-330	OTHER TEACHER	47.554	85,050	47,028	70,697.73	3,361,960
01-27-340	ELEMENTARY SPECIALIST TEACHER	70.700	85,050	47,028	67,889.29	4,799,773
ACTIVITY CODE 27 TOTAL		1,354.744				103,888,422
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,910
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	97,913
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	426,603
01-28-510	EXTRACURRICULAR	8.800	85,050	48,458	79,295.80	697,803
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,797,151

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,549
ACTIVITY CODE 28 TOTAL		8.800				3,037,929
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	273,569
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,362,136
01-31-400	OTHER SUPPORT PERSONNEL	33.500	85,050	61,500	78,312.57	2,623,471
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	124,271
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	234,740
ACTIVITY CODE 31 TOTAL		33.500				7,618,187
01-33-002	SUBSTITUTE PAY	0.000	0	0	0.00	17,382
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	204,962
01-33-130	OTHER DISTRICT ADMINISTRATOR	1.000	153,895	153,895	153,895.00	153,895
ACTIVITY CODE 33 TOTAL		1.000				376,239
PROGRAM TOTAL		1,605.644				135,750,126

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	250
02-23-210	ELEMENTARY PRINCIPAL	0.200	131,085	131,085	131,085.00	26,217
ACTIVITY CODE 23	TOTAL	0.200				26,467
02-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	250
02-24-420	COUNSELOR	0.100	73,940	73,940	73,940.00	7,394
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	100
ACTIVITY CODE 24	TOTAL	0.100				7,744
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	9,750
02-27-310	ELEMENTARY HOMEROOM TEACHER	3.144	85,050	61,500	74,510.18	234,260
02-27-320	SECONDARY TEACHER	1.056	85,050	62,717	77,886.36	82,248
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,910
ACTIVITY CODE 27	TOTAL	4.200				335,168
PROGRAM TOTAL		4.500				369,379

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3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,400
21-21-130	OTHER DISTRICT ADMINISTRATOR	5.500	162,560	139,390	144,291.27	793,602
ACTIVITY CODE 21 TOTAL		5.500				814,002
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	149,847
21-26-400	OTHER SUPPORT PERSONNEL	4.000	85,050	61,238	73,488.00	293,952
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	295,391
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,196
21-26-430	OCCUPATIONAL THERAPIST	21.800	85,050	47,130	64,895.05	1,414,712
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,245
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	33.300	85,050	57,445	69,214.86	2,304,855
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,245
21-26-460	PSYCHOLOGIST	24.350	89,377	61,500	69,069.32	1,681,838
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,245
21-26-480	PHYSICAL THERAPIST	4.549	89,377	61,500	70,560.78	320,981
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,245
ACTIVITY CODE 26 TOTAL		87.999				6,475,752
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	107,341
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	380,943
21-27-310	ELEMENTARY HOMEROOM TEACHER	27.700	75,381	47,028	59,507.83	1,648,367
21-27-320	SECONDARY TEACHER	16.700	85,050	47,028	65,333.47	1,091,069
21-27-330	OTHER TEACHER	113.000	89,377	47,028	67,530.32	7,630,926
ACTIVITY CODE 27 TOTAL		157.400				10,858,646
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	115,445

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,695
21-31-400	OTHER SUPPORT PERSONNEL	6.600	85,050	70,148	80,854.24	533,638
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,284
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	47,115
ACTIVITY CODE 31 TOTAL		6.600				737,177
PROGRAM TOTAL		257.499				18,885,577

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,071
24-26-460	PSYCHOLOGIST	1.250	74,475	68,253	73,230.40	91,538
ACTIVITY CODE 26 TOTAL		1.250				94,609
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,091
24-27-320	SECONDARY TEACHER	4.800	75,381	47,398	62,931.25	302,070
24-27-330	OTHER TEACHER	16.400	75,381	47,028	61,039.76	1,001,052
ACTIVITY CODE 27 TOTAL		21.200				1,308,213
PROGRAM TOTAL		22.450				1,402,822

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	462
31-21-130	OTHER DISTRICT ADMINISTRATOR	1.100	153,895	141,975	147,393.64	162,133
31-21-400	OTHER SUPPORT PERSONNEL	0.900	79,627	73,940	77,100.00	69,390
31-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,730
31-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,007
ACTIVITY CODE 21 TOTAL		2.000				244,722
31-24-400	OTHER SUPPORT PERSONNEL	5.310	61,500	61,500	61,500.00	326,565
31-24-420	COUNSELOR	4.050	85,050	51,600	66,944.94	271,127
ACTIVITY CODE 24 TOTAL		9.360				597,692
31-27-001	SICK LEAVE	0.000	0	0	0.00	30,000
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	61,020
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	84,200
31-27-320	SECONDARY TEACHER	41.100	85,050	47,028	69,188.52	2,843,648
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	119,985
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	92,700
ACTIVITY CODE 27 TOTAL		41.100				3,231,553
PROGRAM TOTAL		52.460				4,073,967

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	462
34-21-130	OTHER DISTRICT ADMINISTRATOR	1.300	153,895	131,085	139,858.46	181,816
34-21-400	OTHER SUPPORT PERSONNEL	1.100	79,627	73,940	76,525.45	84,178
34-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,730
34-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,286
ACTIVITY CODE 21 TOTAL		2.400				280,472
34-24-420	COUNSELOR	1.000	75,835	75,835	75,835.00	75,835
ACTIVITY CODE 24 TOTAL		1.000				75,835
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,000
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	23,000
34-27-320	SECONDARY TEACHER	10.400	85,050	47,028	65,618.94	682,437
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	32,775
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,845
ACTIVITY CODE 27 TOTAL		10.400				757,057
PROGRAM TOTAL		13.800				1,113,364

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,250
45-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	111,960	111,960	111,960.00	111,960
ACTIVITY CODE 23 TOTAL		1.000				113,210
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000
45-27-320	SECONDARY TEACHER	2.000	64,461	55,512	61,483.50	122,967
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,000
ACTIVITY CODE 27 TOTAL		2.000				129,967
PROGRAM TOTAL		3.000				243,177

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	169,492
51-27-330	OTHER TEACHER	4.900	85,050	52,365	70,369.80	344,812
ACTIVITY CODE 27 TOTAL		4.900				514,304
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	82,590
51-31-400	OTHER SUPPORT PERSONNEL	0.700	85,050	75,381	82,287.14	57,601
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,356
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,831
ACTIVITY CODE 31 TOTAL		0.700				148,378
PROGRAM TOTAL		5.600				662,682

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	20,638
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	81,210
52-31-400	OTHER SUPPORT PERSONNEL	2.500	85,050	66,356	78,804.00	197,010
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,365
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,549
ACTIVITY CODE 31 TOTAL		2.500				309,772
PROGRAM TOTAL		2.500				309,772

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	462
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	153,895	153,895	153,896.00	38,474
ACTIVITY CODE 21 TOTAL		0.250				38,936
55-27-330	OTHER TEACHER	15.196	85,050	47,028	70,378.52	1,069,472
ACTIVITY CODE 27 TOTAL		15.196				1,069,472
55-31-400	OTHER SUPPORT PERSONNEL	0.200	75,381	75,381	75,380.00	15,076
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	673
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,338
ACTIVITY CODE 31 TOTAL		0.200				17,087
PROGRAM TOTAL		15.646				1,125,495

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,564
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,093,860
ACTIVITY CODE 27 TOTAL		0.000				1,109,424
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	97,030
ACTIVITY CODE 31 TOTAL		0.000				97,030
PROGRAM TOTAL		0.000				1,206,454

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000
ACTIVITY CODE 27 TOTAL		0.000				75,000
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,090
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000
64-31-400	OTHER SUPPORT PERSONNEL	0.400	75,381	75,381	75,380.00	30,152
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,346
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,676
ACTIVITY CODE 31 TOTAL		0.400				75,264
PROGRAM TOTAL		0.400				150,264

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	462
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	153,895	153,895	153,896.00	38,474
ACTIVITY CODE 21 TOTAL		0.250				38,936
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,745
65-27-330	OTHER TEACHER	47.800	85,050	47,028	67,258.79	3,214,970
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	40,508
ACTIVITY CODE 27 TOTAL		47.800				3,308,223
65-31-400	OTHER SUPPORT PERSONNEL	2.200	75,381	70,148	71,485.00	157,267
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,403
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	13,622
ACTIVITY CODE 31 TOTAL		2.200				178,292
PROGRAM TOTAL		50.250				3,525,451

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,700
ACTIVITY CODE 23 TOTAL		0.000				17,700
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	87,280
ACTIVITY CODE 27 TOTAL		0.000				87,280
PROGRAM TOTAL		0.000				104,980

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,645
ACTIVITY CODE 24 TOTAL		0.000				11,645
74-26-460	PSYCHOLOGIST	0.300	76,370	76,370	76,370.00	22,911
ACTIVITY CODE 26 TOTAL		0.300				22,911
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
74-27-330	OTHER TEACHER	9.000	85,050	48,458	67,952.22	611,570
ACTIVITY CODE 27 TOTAL		9.000				613,570
PROGRAM TOTAL		9.300				648,126

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	850,000
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,150,000
ACTIVITY CODE 27 TOTAL		0.000				2,000,000
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,463
ACTIVITY CODE 28 TOTAL		0.000				13,463
PROGRAM TOTAL		0.000				2,013,463

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,091
ACTIVITY CODE 28 TOTAL		0.000				9,091
PROGRAM TOTAL		0.000				9,091

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,602
97-12-110	SUPERINTENDENT	1.000	232,016	232,016	232,016.00	232,016
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,948
ACTIVITY CODE 12 TOTAL		1.000				279,566
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,700
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	139,390	139,390	139,390.00	278,780
ACTIVITY CODE 14 TOTAL		2.000				282,480
PROGRAM TOTAL		3.000				562,046

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	906
01-21-940	OFFICE/CLERICAL	3.273	6,807.75	28.48	22.38	26.91	183,199
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	360
01-21-960	PROFESSIONAL	0.502	1,044.00	34.04	34.04	34.04	35,538
ACTIVITY CODE 21 TOTAL		3.775					220,003
01-22-910	AIDES	19.126	39,777.50	19.51	16.37	17.58	699,385
01-22-940	OFFICE/CLERICAL	7.136	14,845.00	22.72	19.67	20.80	308,820
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,989
ACTIVITY CODE 22 TOTAL		26.262					1,011,194
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	63,205
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,200
01-23-910	AIDES	0.931	1,936.00	24.45	24.45	24.45	47,335
01-23-940	OFFICE/CLERICAL	101.964	212,068.75	27.42	19.67	23.93	5,075,798
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	34,160
ACTIVITY CODE 23 TOTAL		102.895					5,243,698
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,591
01-24-940	OFFICE/CLERICAL	10.159	21,132.00	24.38	21.41	22.63	478,282
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,134
ACTIVITY CODE 24 TOTAL		10.159					499,007
01-25-910	AIDES	69.660	144,892.34	19.51	16.37	17.21	2,493,601
01-25-940	OFFICE/CLERICAL	0.128	266.25	19.26	19.26	19.26	5,128
01-25-960	PROFESSIONAL	14.950	31,092.00	24.00	24.00	24.00	746,208
ACTIVITY CODE 25 TOTAL		84.738					3,244,937

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	83,906
01-26-910	AIDES	0.729	1,515.00	21.41	21.41	21.41	32,436
01-26-940	OFFICE/CLERICAL	23.679	49,259.00	24.38	21.41	21.60	1,063,799
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	406
01-26-960	PROFESSIONAL	16.419	34,164.00	37.86	37.86	37.86	1,293,449
01-26-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	44.30	44.30	44.30	92,140
ACTIVITY CODE 26 TOTAL		41.827					2,566,136
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	304,803
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	156,095
01-27-910	AIDES	25.335	52,685.65	31.81	16.37	17.29	911,068
01-27-940	OFFICE/CLERICAL	0.990	2,059.50	22.72	19.26	20.04	41,264
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	703
01-27-980	TECHNICAL	8.927	18,562.32	26.96	25.66	26.05	483,547
ACTIVITY CODE 27 TOTAL		35.252					1,897,480
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000
01-28-960	PROFESSIONAL	2.252	4,681.60	28.48	28.48	28.48	133,332
ACTIVITY CODE 28 TOTAL		2.252					183,332
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	102,709
01-31-940	OFFICE/CLERICAL	2.414	5,020.00	26.92	24.45	26.01	130,590
01-31-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,348
ACTIVITY CODE 31 TOTAL		2.414					234,647
01-33-940	OFFICE/CLERICAL	1.549	3,221.00	28.48	23.68	26.79	86,304
01-33-970	SERVICE WORKERS	1.230	2,560.00	25.24	22.93	24.51	62,748

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,740
ACTIVITY CODE 33 TOTAL		2.779					163,792
PROGRAM TOTAL		312.353					15,264,226

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	1.281	2,665.00	24.85	22.72	24.01	63,978
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,374
ACTIVITY CODE 23 TOTAL		1.281					65,352
02-27-910	AIDES	0.552	1,148.00	16.37	16.37	16.37	18,793
ACTIVITY CODE 27 TOTAL		0.552					18,793
PROGRAM TOTAL		1.833					84,145

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
21-21-940	OFFICE/CLERICAL	8.814	18,330.00	27.17	22.38	24.30	445,366
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,912
21-21-960	PROFESSIONAL	2.008	4,176.00	37.86	37.86	37.86	158,110
ACTIVITY CODE 21 TOTAL		10.822					611,388
21-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
21-23-940	OFFICE/CLERICAL	0.821	1,706.50	24.38	21.41	22.23	37,940
ACTIVITY CODE 23 TOTAL		0.821					38,440
21-26-940	OFFICE/CLERICAL	0.770	1,602.25	22.38	22.38	22.38	35,858
21-26-960	PROFESSIONAL	0.200	416.00	37.86	37.86	37.86	15,750
ACTIVITY CODE 26 TOTAL		0.970					51,608
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	134,965
21-27-910	AIDES	137.568	286,189.59	33.78	16.37	20.07	5,744,410
21-27-980	TECHNICAL	0.251	522.00	26.71	26.71	26.71	13,943
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	74,490
ACTIVITY CODE 27 TOTAL		137.819					5,967,808
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	82,148
ACTIVITY CODE 31 TOTAL		0.000					82,148
PROGRAM TOTAL		150.432					6,751,392

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-21-940	OFFICE/CLERICAL	0.987	2,054.00	26.92	22.38	26.42	54,263
ACTIVITY CODE 21 TOTAL		0.987					54,263
24-26-960	PROFESSIONAL	0.681	1,417.02	37.86	37.86	37.86	53,648
ACTIVITY CODE 26 TOTAL		0.681					53,648
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,284
24-27-910	AIDES	27.252	56,700.00	22.54	16.37	19.92	1,129,369
ACTIVITY CODE 27 TOTAL		27.252					1,132,653
PROGRAM TOTAL		28.920					1,240,564

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.502	1,044.00	25.74	25.74	25.74	26,873
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480
ACTIVITY CODE 21 TOTAL		0.502					27,353
31-24-910	AIDES	2.025	4,212.00	19.26	16.37	18.33	77,196
31-24-960	PROFESSIONAL	3.292	6,848.00	28.48	28.48	28.48	195,031
ACTIVITY CODE 24 TOTAL		5.317					272,227
31-27-910	AIDES	1.421	2,956.00	19.01	16.99	18.08	53,449
31-27-980	TECHNICAL	1.506	3,132.00	26.71	26.71	26.71	83,656
ACTIVITY CODE 27 TOTAL		2.927					137,105
PROGRAM TOTAL		8.746					436,685

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-940	OFFICE/CLERICAL	0.502	1,044.00	25.74	25.74	25.74	26,873
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480
ACTIVITY CODE 21 TOTAL		0.502					27,353
PROGRAM TOTAL		0.502					27,353

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-27-910	AIDES	1.549	3,224.50	17.72	16.37	16.97	54,712
ACTIVITY CODE 27 TOTAL		1.549					54,712
PROGRAM TOTAL		1.549					54,712

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
45-23-940	OFFICE/CLERICAL	2.113	4,396.00	24.45	24.45	24.45	107,482
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,806
ACTIVITY CODE 23 TOTAL		2.113					109,288
PROGRAM TOTAL		2.113					109,288

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-910	AIDES	1.258	2,615.40	28.06	26.12	27.95	73,105
ACTIVITY CODE 27 TOTAL		1.258					73,105
PROGRAM TOTAL		1.258					73,105

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.408	848.25	25.74	25.74	25.74	21,837
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	240
ACTIVITY CODE 21 TOTAL		0.408					22,077
PROGRAM TOTAL		0.408					22,077

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-23-940	OFFICE/CLERICAL	0.101	211.00	21.41	21.41	21.41	4,518
ACTIVITY CODE 23 TOTAL		0.101					4,518
61-27-910	AIDES	6.037	12,553.31	28.06	16.58	23.53	295,342
61-27-960	PROFESSIONAL	0.842	1,752.00	28.48	28.48	28.48	49,897
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,350
ACTIVITY CODE 27 TOTAL		6.879					356,589
PROGRAM TOTAL		6.980					361,107

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,500
ACTIVITY CODE 27 TOTAL		0.000					6,500
PROGRAM TOTAL		0.000					6,500

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.869	1,808.00	24.45	24.45	24.45	44,206
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	813
65-21-960	PROFESSIONAL	0.100	208.00	33.05	33.05	33.05	6,874
ACTIVITY CODE 21 TOTAL		0.969					51,893
65-27-910	AIDES	10.735	22,335.25	19.51	16.37	17.41	388,785
65-27-940	OFFICE/CLERICAL	0.256	532.50	19.01	19.01	19.01	10,123
ACTIVITY CODE 27 TOTAL		10.991					398,908
PROGRAM TOTAL		11.960					450,801

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,377
68-21-960	PROFESSIONAL	0.700	1,456.00	33.05	33.05	33.05	48,121
ACTIVITY CODE 21 TOTAL		0.700					51,498
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	212
ACTIVITY CODE 27 TOTAL		0.000					212
PROGRAM TOTAL		0.700					51,710

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-23-940	OFFICE/CLERICAL	0.452	940.00	17.73	17.73	17.73	16,666
ACTIVITY CODE 23 TOTAL		0.452					16,666
69-27-910	AIDES	6.304	13,113.20	28.31	22.97	25.29	331,602
ACTIVITY CODE 27 TOTAL		6.304					331,602
PROGRAM TOTAL		6.756					348,268

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-21-940	OFFICE/CLERICAL	0.479	996.00	26.92	26.92	26.92	26,812
73-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	454
ACTIVITY CODE 21 TOTAL		0.479					27,266
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,225
ACTIVITY CODE 27 TOTAL		0.000					14,225
PROGRAM TOTAL		0.479					41,491

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	1.004	2,088.00	24.45	24.45	24.45	51,052
74-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960
74-21-960	PROFESSIONAL	1.004	2,088.00	33.05	33.05	33.05	69,000
ACTIVITY CODE 21 TOTAL		2.008					121,012
74-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
ACTIVITY CODE 24 TOTAL		0.000					20,000
74-27-910	AIDES	0.250	520.50	19.26	16.37	17.21	8,958
ACTIVITY CODE 27 TOTAL		0.250					8,958
PROGRAM TOTAL		2.258					149,970

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300,000
ACTIVITY CODE 27 TOTAL		0.000					300,000
79-28-960	PROFESSIONAL	0.842	1,752.00	28.48	28.48	28.48	49,897
ACTIVITY CODE 28 TOTAL		0.842					49,897
PROGRAM TOTAL		0.842					349,897

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,638
88-91-910	AIDES	17.889	37,211.00	17.72	16.37	16.69	621,119
88-91-940	OFFICE/CLERICAL	0.885	1,840.00	27.42	27.42	27.42	50,453
88-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	529
88-91-960	PROFESSIONAL	0.962	2,000.00	37.86	37.86	37.86	75,720
ACTIVITY CODE 91 TOTAL		19.736					754,459
PROGRAM TOTAL		19.736					754,459

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	179,611
89-28-910	AIDES	0.370	768.75	16.37	16.37	16.37	12,584
89-28-960	PROFESSIONAL	2.634	5,481.00	28.48	28.48	28.48	156,099
89-28-980	TECHNICAL	2.309	4,802.40	28.48	28.48	28.48	136,793
ACTIVITY CODE 28 TOTAL		5.313					485,087
PROGRAM TOTAL		5.313					485,087

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-940	OFFICE/CLERICAL	1.004	2,088.00	37.86	37.86	37.86	79,055
ACTIVITY CODE 12 TOTAL		1.004					79,055
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,258
97-13-940	OFFICE/CLERICAL	14.473	30,101.00	34.04	22.38	26.41	794,916
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,297
97-13-960	PROFESSIONAL	8.785	18,270.00	37.86	28.48	34.52	630,615
97-13-990	DIRECTOR/SUPERVISOR	4.150	8,632.00	79.95	34.17	56.54	488,026
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,750
ACTIVITY CODE 13 TOTAL		27.408					1,939,862
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,079
97-14-940	OFFICE/CLERICAL	5.020	10,440.00	28.48	24.45	25.26	263,681
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,743
97-14-960	PROFESSIONAL	6.024	12,528.00	44.13	28.48	34.80	435,915
97-14-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	73.99	67.01	70.50	293,285
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
ACTIVITY CODE 14 TOTAL		13.044					1,012,703
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,100
97-15-940	OFFICE/CLERICAL	2.008	4,176.00	24.85	22.38	23.61	98,616
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960
97-15-960	PROFESSIONAL	4.116	8,560.80	37.86	28.48	33.50	286,776
97-15-990	DIRECTOR/SUPERVISOR	2.000	4,160.00	73.99	44.30	59.14	246,035
ACTIVITY CODE 15 TOTAL		8.124					635,487
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,292

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-61-940	OFFICE/CLERICAL	4.066	8,456.40	26.92	24.45	25.34	214,252
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960
97-61-990	DIRECTOR/SUPERVISOR	4.060	8,444.80	73.99	34.04	45.73	386,139
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	20,268
ACTIVITY CODE 61 TOTAL		8.126					625,911
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,613
97-62-930	LABORERS	9.036	18,792.00	33.93	27.60	28.30	531,876
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
ACTIVITY CODE 62 TOTAL		9.036					585,489
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	82,027
97-63-970	SERVICE WORKERS	112.040	233,007.75	26.39	20.64	21.81	5,080,738
ACTIVITY CODE 63 TOTAL		112.040					5,162,765
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,136
97-64-920	CRAFTS/TRADES	24.096	50,112.00	37.67	20.86	31.67	1,586,922
ACTIVITY CODE 64 TOTAL		24.096					1,631,058
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,104
97-72-940	OFFICE/CLERICAL	0.502	1,044.00	24.45	24.45	24.45	25,526
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	540
97-72-960	PROFESSIONAL	10.342	21,506.40	37.86	28.48	31.69	681,510
97-72-980	TECHNICAL	12.781	26,580.24	53.57	25.66	31.28	831,459
97-72-990	DIRECTOR/SUPERVISOR	2.800	5,824.00	73.99	53.78	59.92	348,989
ACTIVITY CODE 72 TOTAL		26.425					1,918,128
97-73-990	DIRECTOR/SUPERVISOR	0.900	1,872.00	34.17	34.17	34.17	63,968

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,160
97-73-940	OFFICE/CLERICAL	2.008	4,176.00	24.85	24.85	24.85	103,773
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920
ACTIVITY CODE 73 TOTAL		2.908					172,821
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,364
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,233
97-74-970	SERVICE WORKERS	6.802	14,147.50	25.24	22.93	24.49	346,495
97-74-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	34.04	34.04	34.04	71,075
ACTIVITY CODE 74 TOTAL		7.806					447,167
PROGRAM TOTAL		240.017					14,210,446

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-44-910	AIDES	6.503	13,528.50	19.51	16.37	17.90	242,113
ACTIVITY CODE 44 TOTAL		6.503					242,113
PROGRAM TOTAL		6.503					242,113

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,184
99-51-940	OFFICE/CLERICAL	0.201	417.60	26.92	26.92	26.92	11,242
99-51-950	OPERATORS	4.858	10,104.00	33.05	33.05	33.05	333,904
99-51-980	TECHNICAL	1.004	2,088.00	33.05	33.05	33.05	69,000
99-51-990	DIRECTOR/SUPERVISOR	3.004	6,248.00	60.14	37.86	45.33	283,210
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,685
ACTIVITY CODE 51 TOTAL		9.067					704,225
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	102,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	395,035
99-52-950	OPERATORS	66.875	139,106.83	26.00	24.80	25.33	3,523,299
ACTIVITY CODE 52 TOTAL		66.875					4,020,334
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,158
99-53-920	CRAFTS/TRADES	5.020	10,440.00	33.83	31.58	32.83	342,745
99-53-970	SERVICE WORKERS	0.125	261.00	20.64	20.64	20.64	5,387
ACTIVITY CODE 53 TOTAL		5.145					362,290
PROGRAM TOTAL		81.087					5,086,849

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
(0) Debit Transfers	1,582,822	XXXXX	1,405,820	XXXXX	1,426,321	XXXXX
(1) Credit Transfers	-1,582,822	XXXXX	-1,405,820	XXXXX	-1,426,321	XXXXX
(2) Certificated Salaries	134,488,356	46.66	153,644,062	48.25	172,156,236	48.46
(3) Classified Salaries	39,724,249	13.78	42,393,010	13.31	46,602,245	13.12
(4) Employee Benefits and Payroll Taxes	63,854,921	22.15	71,244,603	22.38	82,738,218	23.29
(5) Supplies and Materials	13,124,742	4.55	15,867,062	4.98	17,574,412	4.95
(7) Purchased Services	36,062,203	12.51	34,585,907	10.86	34,987,266	9.85
(8) Travel	357,373	0.12	265,316	0.08	285,654	0.08
(9) Capital Outlay	629,930	0.22	405,072	0.13	886,124	0.25
TOTAL EXPENDITURES	288,241,774	100.00	318,405,032	100.00	355,230,155	100.00

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	166,993,298	57.94	192,123,467	60.34	212,753,116	59.89
28 Extracur	5,756,005	2.00	5,433,442	1.71	5,801,881	1.63
29 Pmt to SD	1,115,897	0.39	1,184,717	0.37	1,422,371	0.40
TOTAL TEACHING ACTIVITIES	173,865,200	60.32	198,741,626	62.42	219,977,368	61.93
TEACHING SUPPORT						
22 Lrn Resrc	5,350,481	1.86	5,578,342	1.75	6,129,645	1.73
24 Guid/Coun	7,770,671	2.70	8,334,740	2.62	10,630,534	2.99
25 Pupil M/S	4,559,202	1.58	5,074,599	1.59	5,569,246	1.57
26 Health	10,098,806	3.50	10,376,603	3.26	13,892,522	3.91
31 InstProDev	10,414,095	3.61	10,503,984	3.30	12,950,555	3.65
32 Inst Tech	92,731	0.03	0	0.00	0	0.00
33 Curriculum	1,497,108	0.52	2,317,577	0.73	3,040,847	0.86
TOTAL TEACHING SUPPORT	40,922,773	14.20	42,185,845	13.25	52,213,349	14.70
OTHER SUPPORT ACTIVITIES						
42 Food	3,184,981	1.10	3,175,678	1.00	3,326,692	0.94
44 Operation	4,336,851	1.50	4,381,745	1.38	4,795,886	1.35
49 Transfers	-165,415	-0.06	-65,000	-0.02	-65,000	-0.02
52 Operation	7,887,118	2.74	8,359,138	2.63	8,604,331	2.42
53 Maintnce	950,033	0.33	1,152,143	0.36	1,191,098	0.34
56 Insurance	132,729	0.05	153,702	0.05	153,702	0.04
59 Transfers	-1,020,447	-0.35	-823,499	-0.26	-839,500	-0.24
62 Grnd Mnt	1,037,802	0.36	988,043	0.31	1,055,277	0.30
63 Oper Bldg	8,451,150	2.93	8,209,894	2.58	8,642,763	2.43
64 Maintnce	3,646,698	1.27	4,004,168	1.26	4,118,829	1.16
65 Utilities	5,298,783	1.84	6,209,700	1.95	6,209,700	1.75
67 Bldg Secu	315,459	0.11	276,572	0.09	276,572	0.08
68 Insurance	1,350,108	0.47	1,568,025	0.49	1,568,025	0.44
72 Info Sys	3,220,620	1.12	3,121,450	0.98	3,683,701	1.04
73 Printing	-78,335	-0.03	0	0.00	0	0.00
74 Warehouse	485,348	0.17	540,335	0.17	566,520	0.16
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2015-2016	(2) % of Total	(3) Budget 2016-2017	(4) % of Total	(5) Budget 2017-2018	(6) % of Total
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	1,053,761	0.37	1,098,999	0.35	1,252,528	0.35
TOTAL OTHER SUPPORT ACTIVITIES	40,087,246	13.91	42,351,093	13.30	44,541,124	12.54
UNIT ADMINISTRATION						
23 Princ Off	19,331,374	6.71	20,430,970	6.42	22,288,365	6.27
TOTAL UNIT ADMINISTRATION	19,331,374	6.71	20,430,970	6.42	22,288,365	6.27
CENTRAL ADMINISTRATION						
11 Bd of Dir	734,335	0.25	682,203	0.21	1,032,203	0.29
12 Supt Off	455,249	0.16	468,562	0.15	484,283	0.14
13 Busns Off	2,599,072	0.90	2,890,282	0.91	3,023,602	0.85
14 HR	1,542,796	0.54	1,837,728	0.58	1,915,786	0.54
15 Pblc Rltn	925,777	0.32	1,088,646	0.34	1,131,456	0.32
21 Supv Inst	5,779,523	2.01	5,676,616	1.78	6,329,254	1.78
41 Supervisn	417,676	0.14	419,000	0.13	438,000	0.12
51 Supervisn	953,102	0.33	944,932	0.30	981,684	0.28
61 Supv Bldg	627,653	0.22	687,529	0.22	873,681	0.25
TOTAL CENTRAL ADMINISTRATION	14,035,181	4.87	14,695,498	4.62	16,209,949	4.56
TOTAL EXPENDITURES	288,241,774	100.00	318,405,032	100.00	355,230,155	100.00

Lake Washington School District No.414

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	66,800,000	242	66,799,758	46.77	31,242,247
Spring 2018	68,900,000	231	68,899,769	53.23	36,675,347
1100 TOTAL LOCAL TAXES:					67,917,594

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	183,046	1.320	242	0.00	XXXXX
Spring 2018	183,046	1.260	231	100.00	231
1500 TIMBER EXCISE TAXES:					231

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Lake Washington School District No.414

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Lake Washington School District No. 414

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,667.940	81.52	231.033	25.94
28 Extracurricular	8.800	0.43	8.407	0.94
TOTAL TEACHING ACTIVITIES	1,676.740	81.95	239.440	26.88
TEACHING SUPPORT				
22 Learning Resources	40.200	1.96	26.262	2.95
24 Guidance and Counseling	79.510	3.89	15.476	1.74
25 Pupil Management and Safety	0.000	0.00	84.738	9.51
26 Health/Related Services	95.549	4.67	43.478	4.88
31 InstProDev	46.100	2.25	2.414	0.27
33 Curriculum	1.000	0.05	2.779	0.31
TOTAL TEACHING SUPPORT	262.359	12.82	175.147	19.66
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	6.503	0.73
52 Operations	XXXXX	XXXXX	66.875	7.51
53 Maintenance	XXXXX	XXXXX	5.145	0.58
62 Grounds--Maintenance	XXXXX	XXXXX	9.036	1.01
63 Operation of Buildings	XXXXX	XXXXX	112.040	12.58
64 Maintenance	XXXXX	XXXXX	24.096	2.71
72 Information Systems	0.000	0.00	26.425	2.97
73 Printing	0.000	0.00	2.908	0.33
74 Warehousing and Distribution	0.000	0.00	7.806	0.88
91 Public Activities	XXXXX	XXXXX	19.736	2.22
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	280.570	31.50
UNIT ADMINISTRATION				
23 Principal's Office	82.100	4.01	107.663	12.09
TOTAL UNIT ADMINISTRATION	82.100	4.01	107.663	12.09
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.05	1.004	0.11
13 Business Office	0.000	0.00	27.408	3.08
14 Human Resources	2.000	0.10	13.044	1.46
15 Public Relations	0.000	0.00	8.124	0.91

Lake Washington School District No. 414

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
21 Supervision - Instruction	21.850	1.07	21.152	2.37
51 Supervision - Transportation	0.000	0.00	9.067	1.02
61 Supervision - Building	0.000	0.00	8.126	0.91
TOTAL CENTRAL ADMINISTRATION	24.850	1.21	87.925	9.87
TOTAL FTE STAFF	2,046.049	100.00	890.745	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Lake Washington School District No.414
SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES			
100 General Student Body	1,906,660	2,549,209	2,415,760
200 Athletics	340,040	549,000	536,950
300 Classes	143,726	194,350	221,925
400 Clubs	686,420	1,562,824	1,290,193
600 Private Moneys	38,357	137,550	145,950
A. TOTAL REVENUES	3,115,203	4,992,933	4,610,778
EXPENDITURES			
100 General Student Body	1,300,732	1,864,414	1,783,645
200 Athletics	861,496	1,152,335	1,178,586
300 Classes	158,278	197,747	222,462
400 Clubs	729,647	1,617,287	1,336,106
600 Private Moneys	39,785	135,525	145,950
B. TOTAL EXPENDITURES	3,089,938	4,967,308	4,666,749
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	25,265	25,625	-55,971
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,070,206	915,127	907,735
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	56,728	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	1,126,934	915,127	907,735
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	1,090,546	0	0
G.L.819 Restricted for Fund Purposes	-38,637	940,752	851,764
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	100,290	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	1,152,199	940,752	851,764

Lake Washington School District No.414

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	38,010,890	44,794,064	62,050,913
2000 Local Nontax Support	110,025	93,724	199,477
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	2,046,784	2,046,784	2,046,784
9000 Other Financing Sources	67,715,870	7,059,850	3,530,125
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	107,883,570	53,994,422	67,827,299
EXPENDITURES			
Matured Bond Expenditures	28,235,000	30,100,000	32,770,000
Interest on Bonds	18,555,742	23,715,967	29,617,275
Interfund Loan Interest	0	0	0
Bond Transfer Fees	4,348	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	239,534	0	0
B. TOTAL EXPENDITURES	47,034,624	53,915,967	62,487,275
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	58,765,643	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)	2,083,303	78,455	5,340,024
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	14,809,572	19,424,522
G.L.835 Restricted for Arbitrage Rebate	12,612,943	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
F. TOTAL BEGINNING FUND BALANCE	12,612,943	14,809,572	19,424,522
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	14,888,027	24,764,546
G.L.835 Restricted for Arbitrage Rebate	14,696,246	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Lake Washington School District No.414

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.890 Unassigned Fund Balance	XXXXX	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	14,696,246	14,888,027	24,764,546

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
LOCAL TAXES			
1100 Local Property Taxes	38,010,858	44,794,024	62,050,882
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	32	40	31
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	38,010,890	44,794,064	62,050,913
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	110,025	93,724	199,477
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	110,025	93,724	199,477
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	2,046,784	2,046,784	2,046,784
5000 TOTAL FEDERAL, GENERAL PURPOSE	2,046,784	2,046,784	2,046,784
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	60,656,395	0	0
9900 Transfers	7,059,475	7,059,850	3,530,125
9000 TOTAL OTHER FINANCING SOURCES	67,715,870	7,059,850	3,530,125
TOTAL REVENUES AND OTHER FINANCING SOURCES	107,883,570	53,994,422	67,827,299

Lake Washington School District No.414

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	50,500,000	24	50,499,976	46.77	23,618,839
Spring 2018	72,200,000	31	72,199,969	53.23	38,432,043
1100 TOTAL LOCAL TAXES:					62,050,882

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	23,530	1.000	24	0.00	XXXXX
Spring 2018	23,530	1.310	31	100.00	31
1500 TIMBER EXCISE TAXES:					31

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414
DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2017
11-07-2007	80,000,000	7,600,000
11-18-2008	80,000,000	12,600,000
11-03-2009	40,000,000	31,445,000
09-17-2010	120,000,000	120,000,000
07-11-2012	23,025,000	6,875,000
06-17-2015	162,800,000	140,365,000
08-23-2016	195,020,000	194,525,000
TOTAL VOTED BONDS	700,845,000	513,410,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2017
07-11-2012	31,195,000	3,455,000
TOTAL NONVOTED BONDS	31,195,000	3,455,000
TOTAL ALL BONDS	732,040,000	516,865,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	42,230,696	42,666,150	37,364,078
2000 Local Nontax Support	6,160,935	6,968,306	4,044,770
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	165,697,472	0	185,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	214,089,102	49,634,456	226,408,848
EXPENDITURES			
10 Sites	3,757,234	17,101,885	25,939,828
20 Buildings	20,106,427	59,147,404	219,683,174
30 Equipment	7,789,616	16,808,613	11,145,451
40 Energy	1,134,454	1,300,000	3,450,000
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	921,205	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	38,253,024	94,357,902	260,218,453
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	14,489,929	15,866,008	13,424,134
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	161,346,150	-60,589,454	-47,233,739
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	160,651,399	117,776,129
G.L.862 Committed from Levy Proceeds	5,666,925	9,166,145	13,323,423
G.L.863 Restricted from State Proceeds	27,817,931	22,900,430	21,980,563

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	3,119,412	4,926,082	8,720,407
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,892,108	2,279,533	621,199
G.L.890 Unassigned Fund Balance	XXXXX	0	0
F. TOTAL BEGINNING FUND BALANCE	38,577,440	199,923,589	162,421,721
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	534,603	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	160,651,399	104,935,560	99,216,638
G.L.862 Committed from Levy Proceeds	9,166,146	9,930,344	4,971,344
G.L.863 Restricted from State Proceeds	22,900,430	12,008,268	11,000,000
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	4,926,082	10,145,153	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,744,931	2,314,810	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	199,923,590	139,334,135	115,187,982

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
LOCAL TAXES			
1100 Local Property Tax	42,230,661	42,666,116	37,364,064
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	35	34	14
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	42,230,696	42,666,150	37,364,078
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	535,197	1,368,306	1,544,770
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	16,301	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	5,609,436	5,600,000	2,500,000
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	6,160,935	6,968,306	4,044,770
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	165,689,486	0	165,000,000
9200 Sale of Real Property	0	0	20,000,000
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	7,986	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	165,697,472	0	185,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	214,089,102	49,634,456	226,408,848

Lake Washington School District No.414

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	42,900,000	20	42,899,980	46.77	20,064,321
Spring 2018	32,500,000	14	32,499,986	53.23	17,299,743
1100 TOTAL LOCAL TAXES:					37,364,064

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	23,530	0.840	20	0.00	XXXXX
Spring 2018	23,530	0.590	14	100.00	14
1500 TIMBER EXCISE TAXES:					14

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2017-2018

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Contingency / Other Capital Projects	19,442,000	0	19,442,000	0	0	0	0	0	0
Explorer Elementary	408,368	5,000	403,368	0	0	0	0	0	0
Juanita High School	28,128,281	0	28,128,281	0	0	0	0	0	0
Kirk Elementary	14,539,906	0	14,539,906	0	0	0	0	0	0
Mead Elementary	16,583,693	0	16,583,693	0	0	0	0	0	0
North Redmond Elementary	28,244,430	70,000	26,472,380	1,214,160	487,890	0	0	0	0
Old Redmond Schoolhouse	1,481,144	4,000	1,477,144	0	0	0	0	0	0
Operations	2,489,935	0	2,489,935	0	0	0	0	0	0
Redmond Ridge E. Elementary	35,982,882	70,000	34,210,832	1,214,160	487,890	0	0	0	0
Redmond Ridge Middle School	40,333,715	0	40,333,715	0	0	0	0	0	0
Reserve for Future Projects	40,132,927	20,110,142	20,022,785	0	0	0	0	0	0
Site/ Building Improvements	17,017,073	2,227,973	11,339,100	0	0	3,450,000	0	0	0
Technology	15,434,099	3,452,713	4,240,035	4,516,351	3,225,000	0	0	0	0
TOTAL EXPENDITURES	260,218,453	25,939,828	219,683,174	6,944,671	4,200,780	3,450,000	0	0	0

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Lake Washington School District No.414

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	19,365	13,289	22,909
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	851,158	844,126	691,834
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	37,400	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	907,923	857,415	714,743
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	907,923	857,415	714,743

Lake Washington School District No.414

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2015-2016	(2) Budget 2016-2017	(3) Budget 2017-2018
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	609,136	1,112,960	554,062
34 Transportation Equipment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	609,136	1,112,960	554,062
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	298,787	-255,545	160,681
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,465,203	2,721,961	3,036,693
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
H. TOTAL BEGINNING FUND BALANCE	2,465,203	2,721,961	3,036,693
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,763,989	2,466,416	3,197,374
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	XXXXX	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,763,989	2,466,416	3,197,374

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SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0	0	0.00	0
Spring 2018	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2017	0	0.000	0	0.00	XXXXX
Spring 2018	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2017	(4) Principal Payments in FY 2017-2018	(5) Interest Payments in FY 2017-2018	(6) Outstanding Balance at Aug 31, 2018 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2017-2018	Interest Payments in FY 2017-2018	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.