

# BUDGET

FISCAL YEAR

2016-17

FORM F-195

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SCHOOL DISTRICT NAME & NO. LAKE WASHINGTON NO. 414 COUNTY NAME  
& NO. KING NO. 17

Lake Washington School District No.414

F-195 BUDGET

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CERTIFICATION

As Secretary to the Board of Directors of Lake Washington School District School District No. 414 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

(a) established the total appropriation expenditure amount for each fund for the fiscal year; and

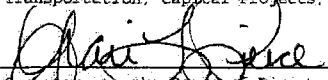
(b) the budget for each fund represents the budget as adopted by the Board of Directors; and

(c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or

(d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and

(e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and


(f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

  
 Secretary to the Board of Directors

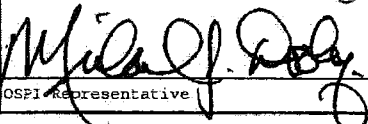
August 8, 2016  
 Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2016 through August 31, 2017.

  
 ESD Superintendent or Designee

8-29-16  
 Date

  
 OSPI Representative

9-15-2016  
 Date

Lock and Print Date: 08/15/2016

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Lake Washington School District No.414

BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	321,047,834	4,992,933	53,994,422	46,584,456	857,415
Total Appropriation (Expenditures)	318,405,032	4,967,308	53,915,967	81,883,767	1,112,960
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	15,866,008	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	2,642,802	25,625	78,455	-51,165,319	-255,545
Beginning Total Fund Balance	41,395,596	915,127	14,809,572	189,380,530	2,721,961
Ending Total Fund Balance	44,038,398	940,752	14,888,027	138,215,211	2,466,416
<b>SECTION B: EXCESS LEVIES FOR 2017 COLLECTION</b>					
Excess levies approved by voters for 2017 collection	66,800,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2017 collection after rollback	66,800,000	XXXX	50,500,000	42,900,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

Lake Washington School District No.414

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2014-2015	(2)\n% of Total1	(3) Budget 2015-2016	(4) % of Total2	(5) Budget 2016-2017	(6) % of Total3
<b>ENROLLMENT AND STAFFING SUMMARY</b>						
Total K-12 FTE Enrollment Counts	25,732.15		27,231.00		28,872.50	
FTE Certificated Employees	1,702.444		1,827.750		1,931.350	
FTE Classified Employees	734.615		829.149		844.206	
<b>FINANCIAL SUMMARY</b>						
Total Revenues and Other Financing Sources	267,924,641		303,517,290		321,047,834	
Total Expenditures	261,496,344		301,353,491		318,405,032	
Total Beginning Fund Balance	26,136,677		28,727,212		41,395,596	
Total Ending Fund Balance	32,564,975		30,891,011		44,038,398	
<b>EXPENDITURE SUMMARY BY PROGRAM GROUPS</b>						
Regular Instruction	157,345,684	60.17	185,184,702	61.45	200,859,408	63.08
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	35,343,436	13.52	36,012,168	11.95	38,786,861	12.18
Vocational Instruction	5,819,547	2.23	6,548,581	2.17	6,811,502	2.14
Skill Center Instruction	834,392	0.32	1,939,044	0.64	1,949,704	0.61
Compensatory Education	9,810,627	3.75	10,589,040	3.51	11,355,771	3.57
Other Instructional Programs	4,961,594	1.90	8,459,286	2.81	6,255,922	1.96
Community Services	1,872,264	0.72	2,078,485	0.69	2,114,888	0.66
Support Services	45,508,800	17.40	50,542,185	16.77	50,270,976	15.79
Total - Program Groups	261,496,344	100.00	301,353,491	100.00	318,405,032	100.00
<b>EXPENDITURE SUMMARY BY ACTIVITY GROUPS</b>						
Teaching Activities	156,115,159	59.70	186,482,027	61.88	198,741,626	62.42
Teaching Support	35,945,038	13.75	39,141,717	12.99	42,185,845	13.25
Other Supportive Activities	38,917,044	14.88	42,793,345	14.20	42,351,093	13.30
Building Administration	17,577,825	6.72	18,809,943	6.24	20,430,970	6.42
Central Administration	12,941,278	4.95	14,126,459	4.69	14,695,498	4.62
Total - Activity Groups	261,496,344	100.00	301,353,491	100.00	318,405,032	100.00
<b>EXPENDITURE SUMMARY BY OBJECTS</b>						
Certificated Salaries	123,882,417	47.37	143,215,140	47.52	153,644,062	48.25
Classified Salaries	35,977,308	13.76	40,329,080	13.38	42,393,010	13.31

Lake Washington School District No.414

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2014-2015	(2)\n% of Total1	(3) Budget 2015-2016	(4) % of Total2	(5) Budget 2016-2017	(6) % of Total3
Employee Benefits and Payroll Taxes	55,794,087	21.34	66,991,449	22.23	71,244,603	22.38
Supplies, Instructional Resources and Noncapitalized Items	12,582,309	4.81	16,698,546	5.54	15,867,062	4.98
Purchased Services	32,591,279	12.46	33,332,176	11.06	34,585,907	10.86
Travel	324,791	0.12	263,589	0.09	265,316	0.08
Capital Outlay	344,153	0.13	523,511	0.17	405,072	0.13
Total - Objects	261,496,344	100.00	301,353,491	100.00	318,405,032	100.00

Lake Washington School District No.414

FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2014-2015	Budget 2/ 2015-2016	Budget 3/ 2016-2017
<b>A. FTE ENROLLMENT COUNTS (calculate to two decimal places)</b>			
1. Kindergarten /2	1,004.24	1,253.50	2,276.00
2. Grade 1	2,295.25	2,270.00	2,465.00
3. Grade 2	2,301.00	2,357.00	2,341.00
4. Grade 3	2,260.89	2,342.00	2,438.00
5. Grade 4	2,231.15	2,318.00	2,401.00
6. Grade 5	2,231.58	2,305.00	2,345.00
7. Grade 6	2,111.56	2,263.00	2,272.00
8. Grade 7	2,000.92	2,132.00	2,217.00
9. Grade 8	2,026.65	2,024.00	2,118.00
10. Grade 9	1,908.04	2,064.00	1,986.00
11. Grade 10	1,839.24	1,905.00	1,990.00
12. Grade 11 (excluding Running Start)	1,653.29	1,731.00	1,714.00
13. Grade 12 (excluding Running Start)	1,506.01	1,906.50	1,889.50
14. SUBTOTAL	25,369.82	26,871.00	28,452.50
15. Running Start	274.45	270.00	350.00
16. Dropout Reengagement Enrollment	0.00	0.00	0.00
17. ALE Enrollment	87.88	90.00	70.00
18. TOTAL K-12	25,732.15	27,231.00	28,872.50
<b>B. STAFF COUNTS (calculate to three decimal places)</b>			
1. General Fund FTE Certificated Employees /4	1,702.444	1,827.750	1,931.350
2. General Fund FTE Classified Employees /4	734.615	829.149	844.206

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	60,469,659	64,011,180	65,911,370
2000   Local Nontax Support	17,258,992	15,252,038	11,300,894
3000   State, General Purpose	139,180,971	165,767,935	181,105,965
4000   State, Special Purpose	32,836,760	34,958,958	37,672,118
5000   Federal, General Purpose	13,645	6,140	6,140
6000   Federal, Special Purpose	11,415,439	15,455,458	16,232,631
7000   Revenues from Other School Districts	33,327	6,251	6,533
8000   Revenues from Other Entities	38,580	6,025	6,025
9000   Other Financing Sources	6,677,268	8,053,305	8,806,158
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>267,924,641</b>	<b>303,517,290</b>	<b>321,047,834</b>
<b>EXPENDITURES</b>			
00   Regular Instruction	157,345,684	185,184,702	200,859,408
10   Federal Stimulus	0	0	0
20   Special Education Instruction	35,343,436	36,012,168	38,786,861
30   Vocational Education Instruction	5,819,547	6,548,581	6,811,502
40   Skill Center Instruction	834,392	1,939,044	1,949,704
50 and 60   Compensatory Education Instruction	9,810,627	10,589,040	11,355,771
70   Other Instructional Programs	4,961,594	8,459,286	6,255,922
80   Community Services	1,872,264	2,078,485	2,114,888
90   Support Services	45,508,800	50,542,185	50,270,976
<b>B. TOTAL EXPENDITURES</b>	<b>261,496,344</b>	<b>301,353,491</b>	<b>318,405,032</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>6,428,298</b>	<b>2,163,799</b>	<b>2,642,802</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	3,146,361	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0



Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	950,000	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	12,582,035	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	9,271,514	14,516,393	25,556,393
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	13,260,819	14,889,203
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>26,136,677</b>	<b>28,727,212</b>	<b>41,395,596</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	3,039,225	0	0
G.L.825 Restricted for Skill Center	189,810	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	3,508,692	950,000	950,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	12,431,016	14,765,146	27,036,006
G.L.891 Unassigned to Minimum Fund Balance Policy	XXXXX	15,175,865	16,052,392
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>32,564,975</b>	<b>30,891,011</b>	<b>44,038,398</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>LOCAL TAXES</b>			
1100   Local Property Tax	60,469,403	64,010,915	65,911,117
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	256	265	253
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>60,469,659</b>	<b>64,011,180</b>	<b>65,911,370</b>
<b>LOCAL SUPPORT NONTAX</b>			
2100   Tuitions and Fees, Unassigned	5,661,998	5,420,150	1,500,323
2122   Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131   Secondary Vocational Education Tuition	0	0	0
2145   Skill Center Tuitions and Fees	31,697	0	0
2171   Traffic Safety Education Fees	0	0	0
2173   Summer School Tuition and Fees	131,902	181,011	181,717
2186   Community School Tuition and Fees	0	0	0
2188   Childcare Tuitions and Fees	1,135,307	1,088,380	1,118,999
2200   Sales of Goods, Supplies, and Services, Unassigned	1,357,205	800,000	800,000
2231   Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	60,931	0	0
2245   Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288   Childcare, Sales of Goods, Supplies and Services	0	0	0
2289   Other Community Svcs Sales of Goods, Supplies and Svcs	460,499	506,000	506,000
2298   School Food Services, Sales of Goods, Supplies and Svcs	5,314,133	5,468,642	5,377,000
2300   Investment Earnings	246,109	200,000	200,000
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	1,448,511	510,500	529,500
2600   Fines and Damages	143,145	50,000	50,000
2700   Rentals and Leases	712,159	667,355	667,355
2800   Insurance Recoveries	107,005	0	0
2900   Local Support Nontax, Unassigned	350,019	260,000	270,000
2910   E-Rate	98,371	100,000	100,000
<b>2000   TOTAL LOCAL SUPPORT NONTAX</b>	<b>17,258,992</b>	<b>15,252,038</b>	<b>11,300,894</b>
<b>STATE, GENERAL PURPOSE</b>			
3100   Apportionment	135,455,439	161,593,307	176,537,199

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
3121   Special Education--General Apportionment	3,725,532	4,174,628	4,568,766
3300   Local Effort Assistance	0	0	0
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>139,180,971</b>	<b>165,767,935</b>	<b>181,105,965</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	45,186	0	0
4121   Special Education	17,395,782	19,047,460	20,217,235
4122   Special Ed-Infants and Toddlers-State	1,352,929	1,463,840	1,759,841
4126   State Institutions, Special Education	0	0	0
4155   Learning Assistance	1,641,280	1,641,463	1,635,457
4156   State Institutions, Centers, and Homes, Delinquent	0	0	0
4158   Special and Pilot Programs	1,486,544	1,325,273	1,470,597
4159   Institutions-Juveniles in Adult Jails	0	0	0
4165   Transitional Bilingual	2,288,170	2,819,779	3,171,662
4174   Highly Capable	235,461	264,983	281,692
4188   Childcare	0	0	0
4198   School Food Services	35,455	41,335	35,423
4199   Transportation--Operations	8,342,325	8,342,325	9,087,711
4300   Other State Agencies, Unassigned	0	0	0
4321   Special Education--Other State Agencies	0	0	0
4322   Special Education-Infants and Toddlers-State	0	0	0
4326   State Institutions--Special Education--Other State Agcs	0	0	0
4356   State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358   Speical and Pilot Programs--Other State Agencies	0	0	0
4365   Transitional Bilingual--Other State Agencies	0	0	0
4388   Childcare--Other State Agencies	13,628	12,500	12,500
4398   School Food Services--Other State Agencies	0	0	0
4399   Transportation--Operations--Other State Agencies	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>32,836,760</b>	<b>34,958,958</b>	<b>37,672,118</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5329   Impact Aid, Special Education Funding	0	0	0

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	13,645	6,140	6,140
5600   Qualified Bond Interest Credit - Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>13,645</b>	<b>6,140</b>	<b>6,140</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6100   Special Purpose, OSPI, Unassigned	0	4,500,000	5,000,000
6111   Federal Stimulus--Title I	0	XXXXX	XXXXX
6112   Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6113   Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX
6114   Federal Stimulus--IDEA	0	XXXXX	XXXXX
6118   Federal Stimulus--Competitive Grants	0	XXXXX	XXXXX
6119   Federal Stimulus--Other	0	XXXXX	XXXXX
6121   Special Education--Medicaid Reimbursement	0	0	0
6122   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124   Special Education--Supplemental	5,710,393	5,260,737	5,482,595
6125   Special Education-Infants and Toddlers-Federal	0	0	0
6138   Secondary Vocational Education	105,717	97,822	97,774
6146   Skill Center	38,304	35,974	26,613
6151   Disadvantaged ESEA Disadvantaged, Fed	1,750,280	1,701,621	1,657,319
6152   School Improve, Fed Other Title Grants under ESEA, Fed	477,807	477,807	478,916
6153   Migrant ESEA Migrant, Federal	0	0	0
6154   Reading First, Federal	0	0	0
6157   Institutions, Neglected and Delinquent	0	0	0
6161   Head Start	0	0	0
6162   Math & Science--Professional Development	0	0	0
6164   Limited English Proficiency (formerly Bilingual)	287,383	269,154	300,319
6167   Indian Education JOM	0	0	0
6168   Indian Education, ED	0	0	0
6176   Targeted Assistance	0	0	0
6178   Youth Training Programs	0	0	0
6188   Childcare	0	0	0
6189   Other Community Services	0	0	0
6198   School Food Services	1,826,753	1,915,417	1,989,000
6199   Transportation--Operations	0	0	0

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Stimulus--Title I	0	XXXXX	XXXXX
6212   Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6213   Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX
6214   Federal Stimulus--IDEA	0	XXXXX	XXXXX
6218   Federal Stimulus--Competitive Grants	0	XXXXX	XXXXX
6219   Federal Stimulus--Other	0	XXXXX	XXXXX
6221   Special Education--Medicaid Reimbursement	0	0	0
6222   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224   Special Education--Supplemental	0	0	0
6225   Special Education-Infants and Toddlers-Federal	0	0	0
6238   Secondary Vocational Education	0	0	0
6246   Skill Center	0	0	0
6251   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253   ESEA Migrant, Federal	0	0	0
6254   Reading First, Federal	0	0	0
6257   Institutions, Neglected and Delinquent	0	0	0
6261   Head Start	583,656	602,385	602,385
6262   Math & Science--Professional Development	0	0	0
6264   Limited English Proficiency (formerly Bilingual)	0	0	0
6267   Indian Education JOM	0	0	0
6268   Indian Education, ED	56,204	56,031	57,710
6276   Targeted Assistance	0	0	0
6278   Youth Training, Direct Grants	0	0	0
6288   Childcare	0	0	0
6289   Other Community Services	0	0	0
6298   School Food Services	0	0	0
6299   Transportation--Operations	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6310   Medicaid Administrative Match	0	0	0
6311   Federal Stimulus--Title I	0	XXXXX	XXXXX
6312   Federal Stimulus--School Improvement	0	XXXXX	XXXXX
6313   Federal Stimulus--State Fiscal Stabilization Fund	0	XXXXX	XXXXX

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
6314   Federal Stimulus--IDEA	0	XXXXX	XXXXX
6318   Federal Stimulus--Competitive Grants	0	0	0
6319   Federal Stimulus--Other	0	XXXXX	XXXXX
6321   Special Education--Medicaid Reimbursement	75,224	30,000	30,000
6322   Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324   Special Education--Supplemental	0	0	0
6325   Special Education-Infants and Toddlers-Federal	0	0	0
6338   Secondary Vocational Education	0	0	0
6346   Skill Center	0	0	0
6351   Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352   School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353   Migrant ESEA Migrant, Federal	0	0	0
6354   Reading First, Federal	0	0	0
6357   Institutions, Neglected and Delinquent	0	0	0
6361   Head Start	0	0	0
6362   Math & Science--Professional Development	0	0	0
6364   Limited English Proficiency (formerly Bilingual)	0	0	0
6367   Indian Education JOM	0	0	0
6368   Indian Education, ED	0	0	0
6376   Targeted Assistance	0	0	0
6378   Youth Training Programs	0	0	0
6388   Childcare	0	0	0
6389   Other Community Services	0	0	0
6398   School Food Services	0	0	0
6399   Transportation--Operations	0	0	0
6998   USDA Commodities	503,718	508,510	510,000
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>11,415,439</b>	<b>15,455,458</b>	<b>16,232,631</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	6,533	6,251	6,533
7121   Special Education	0	0	0
7122   Special Education-Infants and Toddlers	0	0	0
7131   Vocational Education	0	0	0
7145   Skill Center	26,794	0	0
7189   Other Community Services	0	0	0

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
7197   Support Services	0	0	0
7198   School Food Services	0	0	0
7199   Transportation	0	0	0
7301   Nonhigh Participation	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>33,327</b>	<b>6,251</b>	<b>6,533</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	17,526	6,025	6,025
8188   Childcare	0	0	0
8189   Community Services	0	0	0
8198   School Food Services	0	0	0
8199   Transportation	0	0	0
8200   Private Foundations	21,054	0	0
8500   Nonfederal, ESD	0	0	0
8521   Educational Service Districts-Special Education	0	0	0
8522   Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
<b>8000   TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>38,580</b>	<b>6,025</b>	<b>6,025</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	4,271	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	6,672,997	8,053,305	8,806,158
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>6,677,268</b>	<b>8,053,305</b>	<b>8,806,158</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>267,924,641</b>	<b>303,517,290</b>	<b>321,047,834</b>



Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>REGULAR INSTRUCTION</b>			
01   Basic Education	156,802,737	184,616,920	200,261,114
02   Alternative Learning Experience	542,946	567,782	598,294
03   Basic Education - Dropout Reengagement	0	0	0
<b>00   TOTAL REGULAR INSTRUCTION</b>	<b>157,345,684</b>	<b>185,184,702</b>	<b>200,859,408</b>
<b>FEDERAL STIMULUS</b>			
11   Federal Stimulus - Title I	0	XXXXX	XXXXX
12   Federal Stimulus - School Improvement	0	XXXXX	XXXXX
13   Federal Stimulus - Fiscal Stabilization and Education Jobs (formerly SFSP)	0	XXXXX	XXXXX
14   Federal Stimulus - IDEA	0	XXXXX	XXXXX
18   Federal Stimulus - Competitive Grants	0	0	0
19   Federal Stimulus - Other	0	XXXXX	XXXXX
<b>10   TOTAL FEDERAL STIMULUS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SPECIAL EDUCATION INSTRUCTION</b>			
21   Special Education, Supplemental, State	28,549,003	29,447,344	31,695,325
22   Special Education, Infants and Toddlers, State	1,208,363	1,451,565	1,749,459
24   Special Education, Supplemental, Federal	5,586,070	5,113,259	5,342,077
25   Special Education, Infants and Toddlers, Federal	0	0	0
26   Special Education, Institutions, State	0	0	0
29   Special Education, Other, Federal	0	0	0
<b>20   TOTAL SPECIAL EDUCATION INSTRUCTION</b>	<b>35,343,436</b>	<b>36,012,168</b>	<b>38,786,861</b>
<b>VOCATIONAL EDUCATION INSTRUCTION</b>			
31   Vocational, Basic, State	4,837,562	5,412,073	5,489,907
34   Middle School Career and Technical Education, State	879,217	1,041,884	1,226,724
38   Vocational, Federal	102,768	94,624	94,871
39   Vocational, Other Categorical	0	0	0
<b>30   TOTAL VOCATIONAL EDUCATION INSTRUCTION</b>	<b>5,819,547</b>	<b>6,548,581</b>	<b>6,811,502</b>
<b>SKILL CENTER INSTRUCTION</b>			
45   Skill Center, Basic, State	797,156	1,904,246	1,923,881
46   Skill Center, Federal	37,236	34,798	25,823
<b>40   TOTAL SKILL CENTER INSTRUCTION</b>	<b>834,392</b>	<b>1,939,044</b>	<b>1,949,704</b>
<b>COMPENSATORY EDUCATION INSTRUCTION</b>			
51   Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,701,449	1,645,987	1,608,111
52   Other Title Grants Under ESEA - Federal	464,477	XXXXX	XXXXX

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
52   School Improvement, Federal Other Title Grants under ESEA, Federal	XXXXX	462,185	464,695
53   Migrant ESEA Migrant, Federal	0	0	0
54   Reading First, Federal	0	0	0
55   Learning Assistance Program (LAP), State	1,587,751	1,565,092	1,572,087
56   State Institutions, Centers and Homes, Delinquent	0	0	0
57   State Institutions, Neglected and Delinquent, Federal	0	0	0
58   Special and Pilot Programs, State	1,458,929	1,325,273	1,462,202
59   Institutions - Juveniles in Adult Jails	0	0	0
61   Head Start, Federal	583,656	602,385	602,385
62   Math and Science, Professional Development, Federal	0	0	0
64   Limited English Proficiency, Federal	281,748	263,876	294,430
65   Transitional Bilingual, State	3,237,363	4,152,500	4,761,926
67   Indian Education, Federal, JOM	0	0	0
68   Indian Education, Federal, ED	68,799	68,580	70,212
69   Compensatory, Other	426,455	503,162	519,723
<b>50 and 60   TOTAL COMPENSATORY EDUCATION INSTRUCTION</b>	<b>9,810,627</b>	<b>10,589,040</b>	<b>11,355,771</b>
<b>OTHER INSTRUCTIONAL PROGRAMS</b>			
71   Traffic Safety	0	0	0
73   Summer School	165,367	181,011	181,717
74   Highly Capable	545,285	737,375	976,680
75   Professional Development, State	0	0	0
76   Targeted Assistance, Federal	0	0	0
78   Youth Training Programs, Federal	0	0	0
79   Instructional Programs, Other	4,250,942	7,540,900	5,097,525
<b>70   TOTAL OTHER INSTRUCTIONAL PROGRAMS</b>	<b>4,961,594</b>	<b>8,459,286</b>	<b>6,255,922</b>
<b>COMMUNITY SERVICES</b>			
81   Public Radio/Television	0	0	0
86   Community Schools	0	0	0
88   Childcare	971,932	1,068,380	1,098,999
89   Other Community Services	900,333	1,010,105	1,015,889
<b>80   TOTAL COMMUNITY SERVICES</b>	<b>1,872,264</b>	<b>2,078,485</b>	<b>2,114,888</b>
<b>SUPPORT SERVICES</b>			
97   District-wide Support	29,131,174	32,872,167	32,573,137
98   School Food Services	7,554,890	7,933,904	7,911,423

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
99   Pupil Transportation	8,822,736	9,736,114	9,786,416
90   TOTAL SUPPORT SERVICES	45,508,800	50,542,185	50,270,976
TOTAL PROGRAM EXPENDITURES	261,496,344	301,353,491	318,405,032

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01   Basic Education	200,261,114	771,426		122,985,601	13,335,138	47,894,072	5,645,471	9,454,780	124,200	50,426
02   ALE	598,294	50		311,235	75,476	148,383	3,650	59,500	0	0
03   Basic Education - Dropout Reengagement	0	0		0	0	0	0	0	0	0
TOTAL REGULAR INSTRUCTION	200,859,408	771,476		123,296,836	13,410,614	48,042,455	5,649,121	9,514,280	124,200	50,426
18   Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21   Sp Ed, Sup, St	31,695,325	253,256		15,064,377	5,744,585	8,483,085	159,400	1,959,822	30,800	0
22   Sp Ed, I&T, St	1,749,459	0		0	0	0	0	1,749,459	0	0
24   Sp Ed, Sup, Fed	5,342,077	0		1,236,938	1,171,891	1,157,247	51,892	1,723,809	300	0
25   Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26   Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29   Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	38,786,861	253,256		16,301,315	6,916,476	9,640,332	211,292	5,433,090	31,100	0
31   Voc, Basic, St	5,489,907	5,000		3,199,874	413,959	1,307,609	293,321	140,737	43,501	85,906
34   MidSchCar/Tec	1,226,724	4,531		807,281	24,586	294,028	36,359	30,821	7,356	21,762
38   Voc, Fed	94,871	0		0	52,809	34,936	7,126	0	0	0
39   Voc, Other	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	6,811,502	9,531		4,007,155	491,354	1,636,573	336,806	171,558	50,857	107,668
45   Skil Cnt, Bas, St	1,923,881	4,000	0	193,170	75,822	104,571	13,500	1,477,818	5,000	50,000
46   Skill Cntr, Fed	25,823	0	0	0	0	0	13,000	9,823	3,000	0
TOTAL SKILL CENTER INSTRUCTION	1,949,704	4,000	0	193,170	75,822	104,571	26,500	1,487,641	8,000	50,000
51   ESEA Disadvantaged, Federal	1,608,111	0		971,237	68,086	317,591	26,328	224,869	0	0
52   Other Title Grants under ESEA, Federal	464,695	0	0	364,384	0	89,495	0	10,816	0	0
53   ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54   Read First, Fed	0	0		0	0	0	0	0	0	0
55   LAP	1,572,087	0		1,009,595	110,919	443,840	0	7,733	0	0
56   St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57   St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58   Sp/Plt Pgm, St	1,462,202	0		1,238,516	0	223,686	0	0	0	0
59   I-JAJ	0	0		0	0	0	0	0	0	0
61   Head Start, Fed	602,385	59,499		0	354,394	184,052	2,440	1,000	1,000	0
62   MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64   LEP, Fed	294,430	18,500		112,577	6,500	23,321	76,445	54,087	3,000	0
65   Tran Biling, St	4,761,926	0		2,864,670	408,205	1,318,805	170,246	0	0	0
67   Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68   Ind Ed, Fd,	70,212	100		0	47,219	19,450	600	1,181	1,662	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69   Comp, Othr	519,723	0		0	323,635	167,303	25,395	1,390	2,000	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	11,355,771	78,099	0	6,560,979	1,318,958	2,787,543	301,454	301,076	7,662	0
71   Traffic Safety	0	0		0	0	0	0	0	0	0
73   Summer School	181,717	3,000		104,980	38,732	27,456	5,791	1,558	200	0
74   Highly Capable	976,680	1,000		492,594	142,320	230,826	23,405	86,535	0	0
75   Prof Dev, State	0	0		0	0	0	0	0	0	0
76   Target Asst, Fed	0	0		0	0	0	0	0	0	0
78   Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79   Inst Pgm, Othr	5,097,525	525		2,013,463	348,776	316,771	2,414,950	3,040	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	6,255,922	4,525		2,611,037	529,828	575,053	2,444,146	91,133	200	0
81   Public Radio/TV	0	0		0	0	0	0	0	0	0
86   Comm Schools	0	0		0	0	0	0	0	0	0
88   Childcare	1,098,999	3,500		0	664,480	402,301	25,369	249	3,100	0
89   Othr Comm Srv	1,015,889	72,133	0	9,091	486,160	151,725	187,495	109,285	0	0
TOTAL COMMUNITY SERVICES	2,114,888	75,633	0	9,091	1,150,640	554,026	212,864	109,534	3,100	0
97   Distwide Suppt	32,573,137	65,300	-517,321	664,479	13,364,433	5,569,160	1,345,683	11,844,628	39,797	196,978
98   Schl Food Serv	7,911,423	139,500	-65,000	0	218,213	138,500	4,127,470	3,352,740	0	0
99   Pupil Transp	9,786,416	4,500	-823,499	0	4,916,672	2,196,390	1,211,726	2,280,227	400	0
TOTAL SUPPORT SERVICES	50,270,976	209,300	-1,405,820	664,479	18,499,318	7,904,050	6,684,879	17,477,595	40,197	196,978

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	318,405,032	1,405,820	-1,405,820	153,644,062	42,393,010	71,244,603	15,867,062	34,585,907	265,316	405,072

Lake Washington School No. 414

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,983,617	11,000		1,840,681	324,405	636,593	79,485	88,453	3,000	0
22 Lrn Resrc	5,578,342	0		2,916,884	896,414	1,575,182	159,862	30,000	0	0
23 Princ Off	19,922,165	77,050		9,969,665	4,368,197	5,092,253	300,000	100,000	15,000	0
24 Guid/Coun	7,389,198	22,500		4,145,078	445,979	1,668,509	67,653	1,020,479	19,000	0
25 Pupil M/S	5,074,599	0		0	2,792,186	1,741,466	40,000	500,947	0	0
26 Health	2,994,811	4,000		404,082	1,686,739	824,820	20,000	48,744	6,000	426
27 Teaching	141,140,246	191,261		94,098,110	2,400,570	33,866,480	3,417,566	7,105,859	10,400	50,000
28 Extracur	4,326,053	443,500		2,801,450	180,336	717,705	13,652	136,410	33,000	0
29 Pmt to SD	0							0		
31 InstProDev	8,545,066	20,615		6,368,505	83,209	1,617,600	86,674	330,663	37,800	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	2,307,017	1,500		441,146	157,103	153,464	1,460,579	93,225	0	0
<b>Total</b>	<b>200,261,114</b>	<b>771,426</b>		<b>122,985,601</b>	<b>13,335,138</b>	<b>47,894,072</b>	<b>5,645,471</b>	<b>9,454,780</b>	<b>124,200</b>	<b>50,426</b>
<b>FTE PROGRAM STAFF</b>				<b>1,543.750</b>	<b>287.059</b>					



**Lake Washington School No. 414**  
**PROGRAM 02 - Alternative Learning Experience**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	121,745	0		25,878	58,130	37,087	150	500	0	0
24 Guid/Coun	8,700	0		6,330	0	2,370	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	467,849	50		279,027	17,346	108,926	3,500	59,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>598,294</b>	<b>50</b>		<b>311,235</b>	<b>75,476</b>	<b>148,383</b>	<b>3,650</b>	<b>59,500</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>4.100</b>	<b>1.823</b>					

Lake Washington School No. 414

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	1,712,038	2,000		699,702	561,146	428,512	9,500	7,978	3,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	51,849	0		0	34,460	17,389	0	0	0	0
24 Guid/Coun	37,000	0		0	0	0	37,000	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	7,164,268	0		5,040,650	51,003	1,878,915	33,500	150,000	10,200	0
27 Teaching	21,759,163	246,356		8,727,290	5,018,819	5,978,614	68,840	1,701,844	17,400	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	100,000							100,000		
31 InstProDev	860,447	4,900		596,735	79,157	179,655	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	10,560	0		0	0	0	10,560	0	0	0
<b>Total</b>	<b>31,695,325</b>	<b>253,256</b>		<b>15,064,377</b>	<b>5,744,585</b>	<b>8,483,085</b>	<b>159,400</b>	<b>1,959,822</b>	<b>30,800</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>220.650</b>	<b>131.204</b>					

Lake Washington School No. 414

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,749,459	0		0	0	0	0	1,749,459	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,749,459</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,749,459</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Lake Washington School No. 414

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	67,484	0		0	47,223	19,961	0	0	300	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	190,080	0		82,011	52,444	50,625	0	5,000	0	0
27 Teaching	5,084,513	0		1,154,927	1,072,224	1,086,661	51,892	1,718,809	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>5,342,077</b>	<b>0</b>		<b>1,236,938</b>	<b>1,171,891</b>	<b>1,157,247</b>	<b>51,892</b>	<b>1,723,809</b>	<b>300</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>22.450</b>	<b>28.906</b>					

**Lake Washington School No. 414**  
**PROGRAM 31 - Vocational, Basic, State**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	244,411	3,000		113,794	24,586	45,851	25,562	17,350	14,268	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	763,066	2,000		242,007	261,926	215,276	29,837	12,020	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,482,430	0		2,844,073	127,447	1,046,482	237,922	111,367	29,233	85,906
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>5,489,907</b>	<b>5,000</b>		<b>3,199,874</b>	<b>413,959</b>	<b>1,307,609</b>	<b>293,321</b>	<b>140,737</b>	<b>43,501</b>	<b>85,906</b>
<b>FTE PROGRAM STAFF</b>				<b>43.350</b>	<b>8.747</b>					

Lake Washington School No. 414

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	225,024	4,531		129,454	24,586	51,196	9,007	6,250	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,001,700	0		677,827	0	242,832	27,352	24,571	7,356	21,762
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,226,724</b>	<b>4,531</b>		<b>807,281</b>	<b>24,586</b>	<b>294,028</b>	<b>36,359</b>	<b>30,821</b>	<b>7,356</b>	<b>21,762</b>
<b>FTE PROGRAM STAFF</b>				<b>11.150</b>	<b>0.502</b>					

Lake Washington School No. 414  
 PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	94,871	0		0	52,809	34,936	7,126	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>94,871</b>	<b>0</b>		<b>0</b>	<b>52,809</b>	<b>34,936</b>	<b>7,126</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>1.638</b>					

**Lake Washington School No. 414**  
**PROGRAM 45 - Skill Center, Basic, State**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	282,282	0		110,695	75,822	71,415	3,000	16,350	5,000	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	556,882	4,000	0	82,475	0	33,156	10,500	376,751	0	50,000
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	1,084,717							1,084,717		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
<b>Total</b>	<b>1,923,881</b>	<b>4,000</b>	<b>0</b>	<b>193,170</b>	<b>75,822</b>	<b>104,571</b>	<b>13,500</b>	<b>1,477,818</b>	<b>5,000</b>	<b>50,000</b>
<b>FTE PROGRAM STAFF</b>				<b>2.500</b>	<b>1.629</b>					



**Lake Washington School No. 414**  
**PROGRAM 46 - Skill Center, Federal**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	25,823	0		0	0	0	13,000	9,823	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>25,823</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,000</b>	<b>9,823</b>	<b>3,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Lake Washington School No. 414

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,364,507	0		807,778	68,086	287,397	26,328	174,918	0	0
29 Pmt to SD	0							0		
31 InstProDev	243,604	0		163,459	0	30,194	0	49,951	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
<b>Total</b>	<b>1,608,111</b>	<b>0</b>		<b>971,237</b>	<b>68,086</b>	<b>317,591</b>	<b>26,328</b>	<b>224,869</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>9.500</b>	<b>1.259</b>					

Lake Washington School No. 414

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	464,695	0		364,384	0	89,495	0	10,816	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>464,695</b>	<b>0</b>	<b>0</b>	<b>364,384</b>	<b>0</b>	<b>89,495</b>	<b>0</b>	<b>10,816</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>2.500</b>	<b>0.000</b>					

Lake Washington School No. 414

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	74,959	0		38,071	18,556	18,332	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,472,765	0		955,826	92,363	420,149	0	4,427	0	0
29 Pmt to SD	0							0		
31 InstProDev	24,363	0		15,698	0	5,359	0	3,306	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,572,087</b>	<b>0</b>		<b>1,009,595</b>	<b>110,919</b>	<b>443,840</b>	<b>0</b>	<b>7,733</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>15.650</b>	<b>3.156</b>					

**Lake Washington School No. 414**  
**PROGRAM 58 - Special and Pilot Programs, State**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,342,273	0		1,138,575	0	203,698	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	119,929	0		99,941	0	19,988	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>1,462,202</b>	<b>0</b>		<b>1,238,516</b>	<b>0</b>	<b>223,686</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.000</b>					

Lake Washington School No. 414  
 PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	7,820	0		0	5,057	2,763	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	594,565	59,499		0	349,337	181,289	2,440	1,000	1,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>602,385</b>	<b>59,499</b>		<b>0</b>	<b>354,394</b>	<b>184,052</b>	<b>2,440</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>7.708</b>					

Lake Washington School No. 414

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	168,385	18,500		55,000	6,500	8,940	76,445	0	3,000	0
29 Pmt to SD	0							0		
31 InstProDev	126,045	0		57,577	0	14,381	0	54,087	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>294,430</b>	<b>18,500</b>		<b>112,577</b>	<b>6,500</b>	<b>23,321</b>	<b>76,445</b>	<b>54,087</b>	<b>3,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.400</b>	<b>0.000</b>					

**Lake Washington School No. 414**  
**PROGRAM 65 - Transitional Bilingual, State**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	106,326	0		38,071	39,582	28,673	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	4,535,765	0		2,737,799	368,623	1,259,097	170,246	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	119,835	0		88,800	0	31,035	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>4,761,926</b>	<b>0</b>		<b>2,864,670</b>	<b>408,205</b>	<b>1,318,805</b>	<b>170,246</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>44.450</b>	<b>11.821</b>					



**Lake Washington School No. 414**  
**PROGRAM 68 - Indian Education, Federal, ED**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	69,698	0		0	47,007	19,429	600	1,000	1,662	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	514	100		0	212	21	0	181	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>70,212</b>	<b>100</b>		<b>0</b>	<b>47,219</b>	<b>19,450</b>	<b>600</b>	<b>1,181</b>	<b>1,662</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.675</b>					

Lake Washington School No. 414  
 PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	24,577	0		0	14,758	9,819	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	495,146	0		0	308,877	157,484	25,395	1,390	2,000	0
28 Extracur	0			0	0					
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>519,723</b>	<b>0</b>		<b>0</b>	<b>323,635</b>	<b>167,303</b>	<b>25,395</b>	<b>1,390</b>	<b>2,000</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>6.829</b>					

Lake Washington School No. 414

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	34,636	0		0	24,507	10,129	0	0	0	0
23 Princ Off	20,532	0		17,700	0	2,832	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	126,549	3,000		87,280	14,225	14,495	5,791	1,558	200	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>181,717</b>	<b>3,000</b>		<b>104,980</b>	<b>38,732</b>	<b>27,456</b>	<b>5,791</b>	<b>1,558</b>	<b>200</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.479</b>					

Lake Washington School No. 414

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	158,423	0		0	114,200	43,523	0	700	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	136,776	0		11,645	20,000	5,296	14,000	85,835	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	27,444	0		20,059	0	7,385	0	0	0	0
27 Teaching	654,037	1,000		460,890	8,120	174,622	9,405	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>976,680</b>	<b>1,000</b>		<b>492,594</b>	<b>142,320</b>	<b>230,826</b>	<b>23,405</b>	<b>86,535</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>7.300</b>	<b>2.257</b>					

**Lake Washington School No. 414**  
**PROGRAM 79 - Instructional Programs, Other**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,006,025	0		2,000,000	300,000	294,000	2,408,985	3,040	0	0
28 Extracur	91,500	525		13,463	48,776	22,771	5,965	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
<b>Total</b>	<b>5,097,525</b>	<b>525</b>		<b>2,013,463</b>	<b>348,776</b>	<b>316,771</b>	<b>2,414,950</b>	<b>3,040</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>0.842</b>					

Lake Washington School No. 414

PROGRAM 88 - Childcare

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	1,098,999	3,500		0	664,480	402,301	25,369	249	3,100	0
<b>Total</b>	<b>1,098,999</b>	<b>3,500</b>		<b>0</b>	<b>664,480</b>	<b>402,301</b>	<b>25,369</b>	<b>249</b>	<b>3,100</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>18.395</b>					

**Lake Washington School No. 414**  
**PROGRAM 89 - Other Community Services**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	1,015,889	72,133		9,091	486,160	151,725	187,495	109,285	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,015,889</b>	<b>72,133</b>	<b>0</b>	<b>9,091</b>	<b>486,160</b>	<b>151,725</b>	<b>187,495</b>	<b>109,285</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>5.584</b>					

**Lake Washington School No. 414**  
**PROGRAM 97 - District-wide Support**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
11 Bd of Dir	682,203	4,500			0	0	5,075	668,128	4,500	0
12 Supt Off	468,562	1,500		274,350	77,280	99,175	3,966	9,291	3,000	0
13 Busns Off	2,890,282	7,000		110,919	1,765,211	665,492	60,300	277,913	3,447	0
14 HR	1,837,728	14,000		279,210	977,120	406,780	19,063	135,255	6,300	0
15 Pblc Rltn	1,088,646	5,300		0	612,386	207,292	25,837	237,831	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	687,529	1,500		0	492,216	171,004	5,000	15,309	2,500	0
62 Grnd Mnt	988,043	0			536,771	213,272	98,000	140,000	0	0
63 Oper Bldg	8,209,894	0			4,899,615	2,327,535	224,628	748,138	0	9,978
64 Maintnce	4,004,168	0	0		1,559,732	593,939	504,603	1,158,894	0	187,000
65 Utilities	6,209,700	0	0		0	0	0	6,209,700	0	0
67 Bldg Secu	276,572	0			0	0	500	276,072	0	0
68 Insurance	1,568,025	0					0	1,568,025		0
72 Info Sys	3,121,450	0	0	0	1,859,341	645,499	273,706	322,904	20,000	0
73 Printing	0	5,500	-389,321	0	156,306	62,094	95,000	70,371	50	0
74 Warehouse	540,335	26,000	-128,000	0	428,455	177,078	30,005	6,797	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
<b>Total</b>	<b>32,573,137</b>	<b>65,300</b>	<b>-517,321</b>	<b>664,479</b>	<b>13,364,433</b>	<b>5,569,160</b>	<b>1,345,683</b>	<b>11,844,628</b>	<b>39,797</b>	<b>196,978</b>
<b>FTE PROGRAM STAFF</b>				<b>3.600</b>	<b>236.429</b>					



**Lake Washington School No. 414**  
**PROGRAM 98 - School Food Services**

**OBJECTS OF EXPENDITURE**

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	419,000	11,500		0	0	0	1,500	406,000	0	0
42 Food	3,175,678	0					3,175,678	0		
44 Operation	4,381,745	128,000			218,213	138,500	950,292	2,946,740	0	0
49 Transfers	-65,000		-65,000							
<b>Total</b>	<b>7,911,423</b>	<b>139,500</b>	<b>-65,000</b>	<b>0</b>	<b>218,213</b>	<b>138,500</b>	<b>4,127,470</b>	<b>3,352,740</b>	<b>0</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>6.162</b>					

Lake Washington School No. 414  
 PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	944,932	4,500		0	687,574	232,035	4,234	16,189	400	0
52 Operation	8,359,138	0			3,880,602	1,834,594	835,000	1,808,942	0	0
53 Maintnce	1,152,143	0			348,496	129,761	372,492	301,394	0	0
56 Insurance	153,702							153,702		
59 Transfers	-823,499		-823,499							
<b>Total</b>	<b>9,786,416</b>	<b>4,500</b>	<b>-823,499</b>	<b>0</b>	<b>4,916,672</b>	<b>2,196,390</b>	<b>1,211,726</b>	<b>2,280,227</b>	<b>400</b>	<b>0</b>
<b>FTE PROGRAM STAFF</b>				<b>0.000</b>	<b>81.102</b>					

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,745
01-21-130	OTHER DISTRICT ADMINISTRATOR	11.800	162,560	136,255	150,980.17	1,781,566
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,350
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,020
<b>ACTIVITY CODE 21</b>	<b>TOTAL</b>	<b>11.800</b>				<b>1,840,681</b>
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	35,020
01-22-410	LIBRARY MEDIA SPECIALIST	40.000	81,613	44,034	69,656.80	2,786,272
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,202
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	90,390
<b>ACTIVITY CODE 22</b>	<b>TOTAL</b>	<b>40.000</b>				<b>2,916,884</b>
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,540
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	100,625
01-23-210	ELEMENTARY PRINCIPAL	27.000	124,180	124,180	124,180.00	3,352,860
01-23-220	ELEMENTARY VICE PRINCIPAL	15.000	109,445	109,445	109,445.00	1,641,675
01-23-230	SECONDARY PRINCIPAL	13.800	138,785	128,140	131,225.51	1,810,912
01-23-231	SECONDARY PRINCIPAL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,000
01-23-240	SECONDARY VICE PRINCIPAL	21.500	124,180	116,890	119,721.86	2,574,020
01-23-400	OTHER SUPPORT PERSONNEL	4.000	77,286	43,071	67,320.25	269,281
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	195,752
<b>ACTIVITY CODE 23</b>	<b>TOTAL</b>	<b>81.300</b>				<b>9,969,665</b>
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,153
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	198,903

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-420	COUNSELOR	58.700	77,286	51,305	64,681.91	3,796,828
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	140,194
<b>ACTIVITY CODE 24 TOTAL</b>		<b>58.700</b>				<b>4,145,078</b>
01-26-460	PSYCHOLOGIST	6.000	81,613	57,817	67,347.00	404,082
<b>ACTIVITY CODE 26 TOTAL</b>		<b>6.000</b>				<b>404,082</b>
01-27-340	ELEMENTARY SPECIALIST TEACHER	63.700	77,286	42,744	64,283.11	4,094,834
01-27-001	SICK LEAVE	0.000	0	0	0.00	436,837
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,512,415
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,939,089
01-27-310	ELEMENTARY HOMEROOM TEACHER	738.113	77,286	42,744	61,117.34	45,111,504
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,299,176
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	28,909
01-27-320	SECONDARY TEACHER	456.277	81,613	42,744	63,321.41	28,892,103
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,827,442
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,223
01-27-330	OTHER TEACHER	45.060	77,286	42,744	64,268.42	2,895,935
01-27-400	OTHER SUPPORT PERSONNEL	0.500	77,286	77,286	77,286.00	38,643
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1,303.650</b>				<b>94,098,110</b>
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,910
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	97,913
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	375,057
01-28-510	EXTRACURRICULAR	8.800	77,286	43,071	69,392.27	610,652
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,698,838

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,080
<b>ACTIVITY CODE 28 TOTAL</b>		<b>8.800</b>				<b>2,801,450</b>
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	201,978
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,505,485
01-31-400	OTHER SUPPORT PERSONNEL	32.500	77,286	55,647	71,141.82	2,312,109
01-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	112,150
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	236,783
<b>ACTIVITY CODE 31 TOTAL</b>		<b>32.500</b>				<b>6,368,505</b>
01-33-130	OTHER DISTRICT ADMINISTRATOR	1.000	150,435	150,435	150,435.00	150,435
01-33-002	SUBSTITUTE PAY	0.000	0	0	0.00	55,964
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	234,747
<b>ACTIVITY CODE 33 TOTAL</b>		<b>1.000</b>				<b>441,146</b>
<b>PROGRAM TOTAL</b>		<b>1,543.750</b>				<b>122,985,601</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	250
02-23-210	ELEMENTARY PRINCIPAL	0.200	128,140	128,140	128,140.00	25,628
<b>ACTIVITY CODE 23</b>	<b>TOTAL</b>	<b>0.200</b>				<b>25,878</b>
02-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	250
02-24-420	COUNSELOR	0.100	60,298	60,298	60,300.00	6,030
02-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	50
<b>ACTIVITY CODE 24</b>	<b>TOTAL</b>	<b>0.100</b>				<b>6,330</b>
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,264
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	8,000
02-27-310	ELEMENTARY HOMEROOM TEACHER	2.677	77,286	60,298	68,060.14	182,197
02-27-320	SECONDARY TEACHER	1.123	77,286	60,298	72,632.24	81,566
<b>ACTIVITY CODE 27</b>	<b>TOTAL</b>	<b>3.800</b>				<b>279,027</b>
<b>PROGRAM TOTAL</b>		<b>4.100</b>				<b>311,235</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,290
21-21-130	OTHER DISTRICT ADMINISTRATOR	4.900	150,435	136,255	138,859.59	680,412
<b>ACTIVITY CODE 21 TOTAL</b>		<b>4.900</b>				<b>699,702</b>
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	118,177
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,732
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,026
21-26-430	OCCUPATIONAL THERAPIST	20.800	77,286	56,991	62,189.18	1,293,535
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,204
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	33.400	77,286	53,855	63,072.75	2,106,630
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,204
21-26-460	PSYCHOLOGIST	18.850	81,613	56,991	66,047.64	1,244,998
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,204
21-26-480	PHYSICAL THERAPIST	3.800	80,130	53,097	65,193.68	247,736
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,204
<b>ACTIVITY CODE 26 TOTAL</b>		<b>76.850</b>				<b>5,040,650</b>
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	100,705
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	372,663
21-27-310	ELEMENTARY HOMEROOM TEACHER	23.630	68,499	42,744	53,159.71	1,256,164
21-27-320	SECONDARY TEACHER	17.870	77,286	42,744	62,727.92	1,120,948
21-27-330	OTHER TEACHER	91.900	81,613	42,642	63,947.88	5,876,810
<b>ACTIVITY CODE 27 TOTAL</b>		<b>133.400</b>				<b>8,727,290</b>
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	115,445
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,695

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-31-400	OTHER SUPPORT PERSONNEL	5.500	77,286	63,744	72,643.27	399,538
21-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	18,142
21-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	42,915
<b>ACTIVITY CODE 31 TOTAL</b>		<b>5.500</b>				<b>596,735</b>
<b>PROGRAM TOTAL</b>		<b>220.650</b>				<b>15,064,377</b>

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2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,709
24-26-460	PSYCHOLOGIST	1.250	63,744	62,022	62,641.60	78,302
<b>ACTIVITY CODE 26 TOTAL</b>		<b>1.250</b>				<b>82,011</b>
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,091
24-27-310	ELEMENTARY HOMEROOM TEACHER	0.800	68,499	68,499	68,498.75	54,799
24-27-320	SECONDARY TEACHER	6.600	67,190	42,846	52,370.91	345,648
24-27-330	OTHER TEACHER	13.800	68,499	42,949	54,303.55	749,389
<b>ACTIVITY CODE 27 TOTAL</b>		<b>21.200</b>				<b>1,154,927</b>
<b>PROGRAM TOTAL</b>		<b>22.450</b>				<b>1,236,938</b>

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3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	462
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	150,435	150,435	150,436.00	37,609
31-21-400	OTHER SUPPORT PERSONNEL	0.900	75,992	65,466	71,313.33	64,182
31-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,939
31-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,602
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.150</b>				<b>113,794</b>
31-24-420	COUNSELOR	3.900	77,286	51,305	62,053.08	242,007
<b>ACTIVITY CODE 24 TOTAL</b>		<b>3.900</b>				<b>242,007</b>
31-27-001	SICK LEAVE	0.000	0	0	0.00	30,000
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	61,020
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	78,400
31-27-320	SECONDARY TEACHER	37.500	81,613	42,846	64,687.60	2,425,785
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	112,112
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	92,700
31-27-330	OTHER TEACHER	0.800	67,190	42,949	55,070.00	44,056
<b>ACTIVITY CODE 27 TOTAL</b>		<b>38.300</b>				<b>2,844,073</b>
<b>PROGRAM TOTAL</b>		<b>43.350</b>				<b>3,199,874</b>

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3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	462
34-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	150,435	150,435	150,436.00	37,609
34-21-400	OTHER SUPPORT PERSONNEL	1.100	75,992	65,466	70,250.91	77,276
34-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,258
34-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,849
<b>ACTIVITY CODE 21 TOTAL</b>		<b>1.350</b>				<b>129,454</b>
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	7,000
34-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,800
34-27-320	SECONDARY TEACHER	9.800	77,286	42,846	61,837.55	606,008
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,174
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,845
<b>ACTIVITY CODE 27 TOTAL</b>		<b>9.800</b>				<b>677,827</b>
<b>PROGRAM TOTAL</b>		<b>11.150</b>				<b>807,281</b>

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3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
45-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,250
45-23-250	OTHER SCHOOL ADMINISTRATOR	1.000	109,445	109,445	109,445.00	109,445
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.000</b>				<b>110,695</b>
45-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,750
45-27-320	SECONDARY TEACHER	1.500	56,853	42,744	52,150.00	78,225
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.500</b>				<b>82,475</b>
<b>PROGRAM TOTAL</b>		<b>2.500</b>				<b>193,170</b>

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Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	195,954
51-27-330	OTHER TEACHER	8.800	77,286	54,612	69,525.45	611,824
<b>ACTIVITY CODE 27 TOTAL</b>		<b>8.800</b>				<b>807,778</b>
51-31-400	OTHER SUPPORT PERSONNEL	0.700	77,286	68,499	74,775.71	52,343
51-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,300
51-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,831
51-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	102,985
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.700</b>				<b>163,459</b>
<b>PROGRAM TOTAL</b>		<b>9.500</b>				<b>971,237</b>

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3/ Use three decimal places.



Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	67,458
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	112,393
52-31-400	OTHER SUPPORT PERSONNEL	2.500	77,286	58,576	69,473.60	173,684
52-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,300
52-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,549
<b>ACTIVITY CODE 31 TOTAL</b>		<b>2.500</b>				<b>364,384</b>
<b>PROGRAM TOTAL</b>		<b>2.500</b>				<b>364,384</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	462
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	150,435	150,435	150,436.00	37,609
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>				<b>38,071</b>
55-27-330	OTHER TEACHER	15.200	77,286	42,744	62,883.29	955,826
<b>ACTIVITY CODE 27 TOTAL</b>		<b>15.200</b>				<b>955,826</b>
55-31-400	OTHER SUPPORT PERSONNEL	0.200	68,499	68,499	68,500.00	13,700
55-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	660
55-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,338
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.200</b>				<b>15,698</b>
<b>PROGRAM TOTAL</b>		<b>15.650</b>				<b>1,009,595</b>

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3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,564
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,123,011
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>1,138,575</b>
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	99,941
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>				<b>99,941</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>1,238,516</b>

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3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	30,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>55,000</b>
64-31-400	OTHER SUPPORT PERSONNEL	0.400	68,499	68,499	68,500.00	27,400
64-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,321
64-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,676
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	13,090
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,090
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.400</b>				<b>57,577</b>
<b>PROGRAM TOTAL</b>		<b>0.400</b>				<b>112,577</b>

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3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	462
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	150,435	150,435	150,436.00	37,609
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.250</b>				<b>38,071</b>
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,745
65-27-330	OTHER TEACHER	43.000	77,286	42,744	61,595.30	2,648,598
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	36,456
<b>ACTIVITY CODE 27 TOTAL</b>		<b>43.000</b>				<b>2,737,799</b>
65-31-400	OTHER SUPPORT PERSONNEL	1.200	68,499	63,744	64,536.67	77,444
65-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,960
65-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,396
<b>ACTIVITY CODE 31 TOTAL</b>		<b>1.200</b>				<b>88,800</b>
<b>PROGRAM TOTAL</b>		<b>44.450</b>				<b>2,864,670</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,700
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.000</b>				<b>17,700</b>
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	87,280
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>87,280</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>104,980</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	11,645
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>				<b>11,645</b>
74-26-460	PSYCHOLOGIST	0.300	69,793	61,000	66,863.33	20,059
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.300</b>				<b>20,059</b>
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
74-27-330	OTHER TEACHER	7.000	77,286	44,034	65,555.71	458,890
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.000</b>				<b>460,890</b>
<b>PROGRAM TOTAL</b>		<b>7.300</b>				<b>492,594</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	850,000
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,150,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>				<b>2,000,000</b>
79-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	13,463
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>13,463</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>2,013,463</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,091
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.000</b>				<b>9,091</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>				<b>9,091</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	22,602
97-12-110	SUPERINTENDENT	1.000	226,800	226,800	226,800.00	226,800
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	24,948
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.000</b>				<b>274,350</b>
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,110
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.600	177,515	177,515	177,515.00	106,509
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,300
<b>ACTIVITY CODE 13 TOTAL</b>		<b>0.600</b>				<b>110,919</b>
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,700
97-14-130	OTHER DISTRICT ADMINISTRATOR	2.000	136,255	136,255	136,255.00	272,510
97-14-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000
<b>ACTIVITY CODE 14 TOTAL</b>		<b>2.000</b>				<b>279,210</b>
<b>PROGRAM TOTAL</b>		<b>3.600</b>				<b>664,479</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****						

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.



Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	906
01-21-940	OFFICE/CLERICAL	6.185	12,863.80	33.27	20.07	25.03	322,021
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,478
<b>ACTIVITY CODE 21 TOTAL</b>		<b>6.185</b>					<b>324,405</b>
01-22-910	AIDES	18.354	38,179.60	17.67	15.11	16.20	618,492
01-22-940	OFFICE/CLERICAL	7.103	14,772.50	20.38	17.64	18.62	275,022
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,900
<b>ACTIVITY CODE 22 TOTAL</b>		<b>25.457</b>					<b>896,414</b>
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	63,205
01-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,640
01-23-910	AIDES	0.150	313.50	16.47	15.11	16.03	5,024
01-23-940	OFFICE/CLERICAL	94.520	196,592.75	24.65	17.64	21.60	4,246,303
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	33,025
<b>ACTIVITY CODE 23 TOTAL</b>		<b>94.670</b>					<b>4,368,197</b>
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,591
01-24-940	OFFICE/CLERICAL	10.144	21,100.00	21.93	19.21	20.23	426,896
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,492
<b>ACTIVITY CODE 24 TOTAL</b>		<b>10.144</b>					<b>445,979</b>
01-25-910	AIDES	65.459	136,160.19	17.67	15.11	16.01	2,180,443
01-25-960	PROFESSIONAL	12.538	26,076.00	23.46	23.46	23.46	611,743
<b>ACTIVITY CODE 25 TOTAL</b>		<b>77.997</b>					<b>2,792,186</b>
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	34,816
01-26-940	OFFICE/CLERICAL	10.249	21,308.25	22.29	18.87	19.10	406,985

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	529
01-26-960	PROFESSIONAL	15.137	31,496.00	37.01	23.46	36.65	1,154,339
01-26-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	43.14	43.14	43.14	90,070
<b>ACTIVITY CODE 26 TOTAL</b>		<b>26.390</b>					<b>1,686,739</b>
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	304,803
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	578,004
01-27-910	AIDES	32.041	66,655.49	29.79	15.11	15.94	1,062,172
01-27-940	OFFICE/CLERICAL	0.217	452.00	20.38	20.38	20.38	9,212
01-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	209
01-27-980	TECHNICAL	8.927	18,562.32	24.83	23.85	24.04	446,170
<b>ACTIVITY CODE 27 TOTAL</b>		<b>41.185</b>					<b>2,400,570</b>
01-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	50,000
01-28-960	PROFESSIONAL	2.252	4,681.60	27.84	27.84	27.84	130,336
<b>ACTIVITY CODE 28 TOTAL</b>		<b>2.252</b>					<b>180,336</b>
01-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	83,209
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>83,209</b>
01-33-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,740
01-33-970	SERVICE WORKERS	1.230	2,560.00	24.20	21.98	23.50	60,158
01-33-940	OFFICE/CLERICAL	1.549	3,221.00	27.84	21.24	25.52	82,205
<b>ACTIVITY CODE 33 TOTAL</b>		<b>2.779</b>					<b>157,103</b>
<b>PROGRAM TOTAL</b>		<b>287.059</b>					<b>13,335,138</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-23-940	OFFICE/CLERICAL	1.271	2,644.00	22.29	20.38	21.53	56,920
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,210
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.271</b>					<b>58,130</b>
02-27-910	AIDES	0.552	1,148.00	15.11	15.11	15.11	17,346
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.552</b>					<b>17,346</b>
<b>PROGRAM TOTAL</b>		<b>1.823</b>					<b>75,476</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,678
21-21-960	PROFESSIONAL	3.616	7,520.00	37.01	27.84	32.93	247,657
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,000
21-21-940	OFFICE/CLERICAL	6.793	14,128.00	24.40	20.07	21.65	305,811
<b>ACTIVITY CODE 21 TOTAL</b>		<b>10.409</b>					<b>561,146</b>
21-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
21-23-940	OFFICE/CLERICAL	0.818	1,701.50	21.93	19.21	19.96	33,960
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.818</b>					<b>34,460</b>
21-26-960	PROFESSIONAL	0.881	1,832.00	27.84	27.84	27.84	51,003
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.881</b>					<b>51,003</b>
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	74,490
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	134,965
21-27-910	AIDES	118.845	247,237.54	32.44	15.11	19.40	4,796,403
21-27-980	TECHNICAL	0.251	522.00	24.83	24.83	24.83	12,961
<b>ACTIVITY CODE 27 TOTAL</b>		<b>119.096</b>					<b>5,018,819</b>
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	79,157
<b>ACTIVITY CODE 31 TOTAL</b>		<b>0.000</b>					<b>79,157</b>
<b>PROGRAM TOTAL</b>		<b>131.204</b>					<b>5,744,585</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-21-940	OFFICE/CLERICAL	0.987	2,053.00	23.09	22.29	23.00	47,223
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.987</b>					<b>47,223</b>
24-26-960	PROFESSIONAL	0.681	1,417.02	37.01	37.01	37.01	52,444
<b>ACTIVITY CODE 26 TOTAL</b>		<b>0.681</b>					<b>52,444</b>
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,284
24-27-910	AIDES	27.238	56,671.00	21.68	15.11	18.86	1,068,940
<b>ACTIVITY CODE 27 TOTAL</b>		<b>27.238</b>					<b>1,072,224</b>
<b>PROGRAM TOTAL</b>		<b>28.906</b>					<b>1,171,891</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	0.502	1,044.00	23.09	23.09	23.09	24,106
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.502</b>					<b>24,586</b>
31-24-910	AIDES	2.026	4,212.00	17.67	15.11	16.92	71,277
31-24-960	PROFESSIONAL	3.292	6,848.00	27.84	27.84	27.84	190,649
<b>ACTIVITY CODE 24 TOTAL</b>		<b>5.318</b>					<b>261,926</b>
31-27-910	AIDES	1.421	2,956.00	17.67	15.79	16.81	49,679
31-27-980	TECHNICAL	1.506	3,132.00	24.83	24.83	24.83	77,768
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.927</b>					<b>127,447</b>
<b>PROGRAM TOTAL</b>		<b>8.747</b>					<b>413,959</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
34-21-940	OFFICE/CLERICAL	0.502	1,044.00	23.09	23.09	23.09	24,106
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.502</b>					<b>24,586</b>
<b>PROGRAM TOTAL</b>		<b>0.502</b>					<b>24,586</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-27-910	AIDES	1.638	3,409.54	16.47	15.11	15.49	52,809
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.638</b>					<b>52,809</b>
<b>PROGRAM TOTAL</b>		<b>1.638</b>					<b>52,809</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
45-23-940	OFFICE/CLERICAL	1.629	3,388.00	21.93	21.93	21.93	74,299
45-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,523
<b>ACTIVITY CODE 23 TOTAL</b>		<b>1.629</b>					<b>75,822</b>
<b>PROGRAM TOTAL</b>		<b>1.629</b>					<b>75,822</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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\*\*\*\* NO CLASSIFIED SALARY DATA FOR THIS PROGRAM \*\*\*\*

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-27-910	AIDES	1.259	2,619.71	26.08	24.28	25.99	68,086
<b>ACTIVITY CODE 27 TOTAL</b>		<b>1.259</b>					<b>68,086</b>
<b>PROGRAM TOTAL</b>		<b>1.259</b>					<b>68,086</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - School Improvement, Federal Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.402	835.20	21.93	21.93	21.93	18,316
55-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	240
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.402</b>					<b>18,556</b>
55-27-910	AIDES	2.754	5,731.25	17.67	15.11	16.12	92,363
<b>ACTIVITY CODE 27 TOTAL</b>		<b>2.754</b>					<b>92,363</b>
<b>PROGRAM TOTAL</b>		<b>3.156</b>					<b>110,919</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****							

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-23-940	OFFICE/CLERICAL	0.126	263.25	19.21	19.21	19.21	5,057
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.126</b>					<b>5,057</b>
61-27-910	AIDES	6.774	14,092.04	26.08	15.41	21.47	302,566
61-27-960	PROFESSIONAL	0.808	1,680.00	27.84	27.84	27.84	46,771
<b>ACTIVITY CODE 27 TOTAL</b>		<b>7.582</b>					<b>349,337</b>
<b>PROGRAM TOTAL</b>		<b>7.708</b>					<b>354,394</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,500
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>6,500</b>
<b>PROGRAM TOTAL</b>		<b>0.000</b>					<b>6,500</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-21-940	OFFICE/CLERICAL	0.850	1,768.00	21.93	21.93	21.93	38,772
65-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	810
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.850</b>					<b>39,582</b>
65-27-910	AIDES	10.971	22,824.02	17.67	15.11	16.15	368,623
<b>ACTIVITY CODE 27 TOTAL</b>		<b>10.971</b>					<b>368,623</b>
<b>PROGRAM TOTAL</b>		<b>11.821</b>					<b>408,205</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,658
68-21-960	PROFESSIONAL	0.675	1,404.00	32.30	32.30	32.30	45,349
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.675</b>					<b>47,007</b>
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	212
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>212</b>
<b>PROGRAM TOTAL</b>		<b>0.675</b>					<b>47,219</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 69 - Compensatory, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
69-23-940	OFFICE/CLERICAL	0.452	940.00	15.70	15.70	15.70	14,758
<b>ACTIVITY CODE 23 TOTAL</b>		<b>0.452</b>					<b>14,758</b>
69-27-910	AIDES	6.377	13,261.89	26.08	21.35	23.29	308,877
<b>ACTIVITY CODE 27 TOTAL</b>		<b>6.377</b>					<b>308,877</b>
<b>PROGRAM TOTAL</b>		<b>6.829</b>					<b>323,635</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-21-940	OFFICE/CLERICAL	0.479	996.00	24.15	24.15	24.15	24,053
73-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	454
<b>ACTIVITY CODE 21 TOTAL</b>		<b>0.479</b>					<b>24,507</b>
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,225
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>14,225</b>
<b>PROGRAM TOTAL</b>		<b>0.479</b>					<b>38,732</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-940	OFFICE/CLERICAL	1.004	2,088.00	21.93	21.93	21.93	45,790
74-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	960
74-21-960	PROFESSIONAL	1.004	2,088.00	32.30	32.30	32.30	67,450
<b>ACTIVITY CODE 21 TOTAL</b>		<b>2.008</b>					<b>114,200</b>
74-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
<b>ACTIVITY CODE 24 TOTAL</b>		<b>0.000</b>					<b>20,000</b>
74-27-910	AIDES	0.249	518.50	16.47	15.11	15.66	8,120
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.249</b>					<b>8,120</b>
<b>PROGRAM TOTAL</b>		<b>2.257</b>					<b>142,320</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300,000
<b>ACTIVITY CODE 27 TOTAL</b>		<b>0.000</b>					<b>300,000</b>
79-28-960	PROFESSIONAL	0.842	1,752.00	27.84	27.84	27.84	48,776
<b>ACTIVITY CODE 28 TOTAL</b>		<b>0.842</b>					<b>48,776</b>
<b>PROGRAM TOTAL</b>		<b>0.842</b>					<b>348,776</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.



Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Childcare

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,638
88-91-910	AIDES	16.548	34,422.00	17.67	15.11	15.63	537,937
88-91-940	OFFICE/CLERICAL	0.885	1,840.00	24.65	24.65	24.65	45,356
88-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	529
88-91-960	PROFESSIONAL	0.962	2,000.00	37.01	37.01	37.01	74,020
<b>ACTIVITY CODE 91 TOTAL</b>		<b>18.395</b>					<b>664,480</b>
<b>PROGRAM TOTAL</b>		<b>18.395</b>					<b>664,480</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	179,611
89-28-910	AIDES	0.641	1,334.50	15.79	15.11	15.16	20,236
89-28-960	PROFESSIONAL	2.634	5,481.00	27.84	27.84	27.84	152,591
89-28-980	TECHNICAL	2.309	4,802.40	27.84	27.84	27.84	133,722
<b>ACTIVITY CODE 28 TOTAL</b>		<b>5.584</b>					<b>486,160</b>
<b>PROGRAM TOTAL</b>		<b>5.584</b>					<b>486,160</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-940	OFFICE/CLERICAL	1.004	2,088.00	37.01	37.01	37.01	77,280
<b>ACTIVITY CODE 12 TOTAL</b>		<b>1.004</b>					<b>77,280</b>
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	19,722
97-13-940	OFFICE/CLERICAL	13.216	27,486.00	27.84	20.07	23.33	641,276
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,702
97-13-960	PROFESSIONAL	8.785	18,270.00	37.01	27.84	33.31	608,638
97-13-990	DIRECTOR/SUPERVISOR	4.417	9,187.20	72.05	33.27	53.25	489,253
97-13-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,620
<b>ACTIVITY CODE 13 TOTAL</b>		<b>26.418</b>					<b>1,765,211</b>
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	15,079
97-14-940	OFFICE/CLERICAL	5.020	10,440.00	27.84	21.93	23.34	243,721
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,520
97-14-960	PROFESSIONAL	6.024	12,528.00	43.14	27.84	34.01	426,110
97-14-990	DIRECTOR/SUPERVISOR	2.008	4,176.00	72.05	65.26	68.65	286,690
97-14-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,000
<b>ACTIVITY CODE 14 TOTAL</b>		<b>13.052</b>					<b>977,120</b>
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,100
97-15-940	OFFICE/CLERICAL	2.008	4,176.00	22.29	20.07	21.18	88,448
97-15-960	PROFESSIONAL	4.116	8,560.80	37.01	27.84	32.75	280,333
97-15-990	DIRECTOR/SUPERVISOR	2.008	4,176.00	72.05	43.14	57.59	240,505
<b>ACTIVITY CODE 15 TOTAL</b>		<b>8.132</b>					<b>612,386</b>
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,292
97-61-940	OFFICE/CLERICAL	4.066	8,456.40	24.15	21.93	22.92	193,793

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-61-990	DIRECTOR/SUPERVISOR	2.811	5,846.40	72.05	33.27	47.52	277,841
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	16,290
<b>ACTIVITY CODE 61</b>	<b>TOTAL</b>	<b>6.877</b>					<b>492,216</b>
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,093
97-62-930	LABORERS	9.036	18,792.00	32.61	26.46	27.14	510,078
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,600
<b>ACTIVITY CODE 62</b>	<b>TOTAL</b>	<b>9.036</b>					<b>536,771</b>
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	82,027
97-63-970	SERVICE WORKERS	110.722	230,267.25	25.30	19.79	20.92	4,817,588
<b>ACTIVITY CODE 63</b>	<b>TOTAL</b>	<b>110.722</b>					<b>4,899,615</b>
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,136
97-64-920	CRAFTS/TRADES	24.096	50,112.00	35.87	20.00	30.24	1,515,596
<b>ACTIVITY CODE 64</b>	<b>TOTAL</b>	<b>24.096</b>					<b>1,559,732</b>
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,104
97-72-940	OFFICE/CLERICAL	0.502	1,044.00	23.09	23.09	23.09	24,106
97-72-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	480
97-72-960	PROFESSIONAL	10.342	21,506.40	37.01	27.84	30.98	666,185
97-72-980	TECHNICAL	12.781	26,580.24	52.37	23.85	30.00	797,328
97-72-990	DIRECTOR/SUPERVISOR	2.811	5,846.40	72.05	52.37	58.35	341,138
<b>ACTIVITY CODE 72</b>	<b>TOTAL</b>	<b>26.436</b>					<b>1,859,341</b>
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,160
97-73-940	OFFICE/CLERICAL	2.008	4,176.00	21.24	21.24	21.24	88,698
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,920

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-73-990	DIRECTOR/SUPERVISOR	0.903	1,879.20	33.27	33.27	33.27	62,528
<b>ACTIVITY CODE 73 TOTAL</b>		<b>2.911</b>					<b>156,306</b>
97-74-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	6,364
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,233
97-74-970	SERVICE WORKERS	6.741	14,020.82	24.20	21.98	23.49	329,383
97-74-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	33.27	33.27	33.27	69,475
<b>ACTIVITY CODE 74 TOTAL</b>		<b>7.745</b>					<b>428,455</b>
<b>PROGRAM TOTAL</b>		<b>236.429</b>					<b>13,364,433</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-44-910	AIDES	6.162	12,819.66	17.67	15.11	17.02	218,213
<b>ACTIVITY CODE 44 TOTAL</b>		<b>6.162</b>					<b>218,213</b>
<b>PROGRAM TOTAL</b>		<b>6.162</b>					<b>218,213</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,184
99-51-940	OFFICE/CLERICAL	0.201	417.60	24.15	24.15	24.15	10,085
99-51-950	OPERATORS	4.858	10,104.00	32.30	32.30	32.30	326,390
99-51-980	TECHNICAL	1.004	2,088.00	32.30	32.30	32.30	67,450
99-51-990	DIRECTOR/SUPERVISOR	3.012	6,264.00	58.57	37.01	44.20	276,845
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,620
<b>ACTIVITY CODE 51 TOTAL</b>		<b>9.075</b>					<b>687,574</b>
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	102,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	395,035
99-52-950	OPERATORS	66.882	139,124.17	24.93	23.78	24.32	3,383,567
<b>ACTIVITY CODE 52 TOTAL</b>		<b>66.882</b>					<b>3,880,602</b>
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,158
99-53-920	CRAFTS/TRADES	5.020	10,440.00	32.53	30.28	31.53	329,173
99-53-970	SERVICE WORKERS	0.125	261.00	19.79	19.79	19.79	5,165
<b>ACTIVITY CODE 53 TOTAL</b>		<b>5.145</b>					<b>348,496</b>
<b>PROGRAM TOTAL</b>		<b>81.102</b>					<b>4,916,672</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
(0) Debit Transfers	1,224,881	XXXXX	1,398,821	XXXXX	1,405,820	XXXXX
(1) Credit Transfers	-1,224,881	XXXXX	-1,398,821	XXXXX	-1,405,820	XXXXX
(2) Certificated Salaries	123,882,417	47.37	143,215,140	47.52	153,644,062	48.25
(3) Classified Salaries	35,977,308	13.76	40,329,080	13.38	42,393,010	13.31
(4) Employee Benefits and Payroll Taxes	55,794,087	21.34	66,991,449	22.23	71,244,603	22.38
(5) Supplies and Materials	12,582,309	4.81	16,698,546	5.54	15,867,062	4.98
(7) Purchased Services	32,591,279	12.46	33,332,176	11.06	34,585,907	10.86
(8) Travel	324,791	0.12	263,589	0.09	265,316	0.08
(9) Capital Outlay	344,153	0.13	523,511	0.17	405,072	0.13
<b>TOTAL EXPENDITURES</b>	<b>261,496,344</b>	<b>100.00</b>	<b>301,353,491</b>	<b>100.00</b>	<b>318,405,032</b>	<b>100.00</b>



Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
<b>TEACHING ACTIVITIES</b>						
27   Teaching	150,889,354	57.70	180,079,187	59.76	192,123,467	60.34
28   Extracur	5,156,453	1.97	5,218,123	1.73	5,433,442	1.71
29   Pmt to SD	69,352	0.03	1,184,717	0.39	1,184,717	0.37
<b>TOTAL TEACHING ACTIVITIES</b>	<b>156,115,159</b>	<b>59.70</b>	<b>186,482,027</b>	<b>61.88</b>	<b>198,741,626</b>	<b>62.42</b>
<b>TEACHING SUPPORT</b>						
22   Lrn Resrc	4,980,865	1.90	5,260,517	1.75	5,578,342	1.75
24   Guid/Coun	6,755,073	2.58	7,815,991	2.59	8,334,740	2.62
25   Pupil M/S	3,617,219	1.38	4,325,355	1.44	5,074,599	1.59
26   Health	9,281,385	3.55	9,641,048	3.20	10,376,603	3.26
31   InstProDev	9,262,770	3.54	10,230,925	3.39	10,503,984	3.30
32   Inst Tech	136,336	0.05	0	0.00	0	0.00
33   Curriculum	1,208,363	0.46	1,867,881	0.62	2,317,577	0.73
<b>TOTAL TEACHING SUPPORT</b>	<b>35,945,038</b>	<b>13.75</b>	<b>39,141,717</b>	<b>12.99</b>	<b>42,185,845</b>	<b>13.25</b>
<b>OTHER SUPPORT ACTIVITIES</b>						
42   Food	3,005,650	1.15	3,136,819	1.04	3,175,678	1.00
44   Operation	4,284,080	1.64	4,214,835	1.40	4,381,745	1.38
49   Transfers	-150,751	-0.06	-65,000	-0.02	-65,000	-0.02
52   Operation	7,611,840	2.91	8,157,158	2.71	8,359,138	2.63
53   Maintnce	815,918	0.31	1,126,789	0.37	1,152,143	0.36
56   Insurance	144,584	0.06	209,129	0.07	153,702	0.05
59   Transfers	-675,809	-0.26	-829,500	-0.28	-823,499	-0.26
62   Grnd Mnt	1,184,950	0.45	1,102,704	0.37	988,043	0.31
63   Oper Bldg	7,780,583	2.98	7,995,445	2.65	8,209,894	2.58
64   Maintnce	3,125,596	1.20	4,157,226	1.38	4,004,168	1.26
65   Utilities	5,696,349	2.18	6,709,700	2.23	6,209,700	1.95
67   Bldg Secu	331,383	0.13	276,572	0.09	276,572	0.09
68   Insurance	1,344,947	0.51	1,457,494	0.48	1,568,025	0.49
72   Info Sys	3,075,924	1.18	3,551,287	1.18	3,121,450	0.98
73   Printing	-67,794	-0.03	1	0.00	0	0.00
74   Warehouse	437,662	0.17	524,306	0.17	540,335	0.17
75   Mtr Pool	0	0.00	0	0.00	0	0.00
83   Interest	0	0.00	0	0.00	0	0.00
84   Principal	0	0.00	0	0.00	0	0.00

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2014-2015	(2) % of Total	(3) Budget 2015-2016	(4) % of Total	(5) Budget 2016-2017	(6) % of Total
85   Debt Expn	0	0.00	0	0.00	0	0.00
91   Publ Actv	971,932	0.37	1,068,380	0.35	1,098,999	0.35
<b>TOTAL OTHER SUPPORT ACTIVITIES</b>	<b>38,917,044</b>	<b>14.88</b>	<b>42,793,345</b>	<b>14.20</b>	<b>42,351,093</b>	<b>13.30</b>
<b>UNIT ADMINISTRATION</b>						
23   Princ Off	17,577,825	6.72	18,809,943	6.24	20,430,970	6.42
<b>TOTAL UNIT ADMINISTRATION</b>	<b>17,577,825</b>	<b>6.72</b>	<b>18,809,943</b>	<b>6.24</b>	<b>20,430,970</b>	<b>6.42</b>
<b>CENTRAL ADMINISTRATION</b>						
11   Bd of Dir	673,970	0.26	814,203	0.27	682,203	0.21
12   Supt Off	433,781	0.17	440,537	0.15	468,562	0.15
13   Busns Off	2,444,315	0.93	2,702,629	0.90	2,890,282	0.91
14   HR	1,410,483	0.54	1,505,260	0.50	1,837,728	0.58
15   Pblc Rltn	843,540	0.32	1,086,274	0.36	1,088,646	0.34
21   Supv Inst	5,308,264	2.03	5,309,239	1.76	5,676,616	1.78
41   Supervisn	415,911	0.16	647,250	0.21	419,000	0.13
51   Supervisn	926,203	0.35	1,072,538	0.36	944,932	0.30
61   Supv Bldg	484,811	0.19	548,529	0.18	687,529	0.22
<b>TOTAL CENTRAL ADMINISTRATION</b>	<b>12,941,278</b>	<b>4.95</b>	<b>14,126,459</b>	<b>4.69</b>	<b>14,695,498</b>	<b>4.62</b>
<b>TOTAL EXPENDITURES</b>	<b>261,496,344</b>	<b>100.00</b>	<b>301,353,491</b>	<b>100.00</b>	<b>318,405,032</b>	<b>100.00</b>

Lake Washington School District No.414

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	64,900,000	253	64,899,747	46.77	30,353,612
Spring 2017	66,800,000	253	66,799,747	53.23	35,557,505
<b>1100 TOTAL LOCAL TAXES:</b>					<b>65,911,117</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	183,046	1.380	253	0.00	XXXXX
Spring 2017	183,046	1.380	253	100.00	253
<b>1500 TIMBER EXCISE TAXES:</b>					<b>253</b>

- 1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.
- 2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).
- 3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Lake Washington School District No.414

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Lake Washington School District No. 414

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
<b>TEACHING ACTIVITIES</b>				
27   Teaching	1,585.650	82.10	221.828	26.28
28   Extracurricular	8.800	0.46	8.678	1.03
TOTAL TEACHING ACTIVITIES	1,594.450	82.56	230.506	27.30
<b>TEACHING SUPPORT</b>				
22   Learning Resources	40.000	2.07	25.457	3.02
24   Guidance and Counseling	62.700	3.25	15.462	1.83
25   Pupil Management and Safety	0.000	0.00	77.997	9.24
26   Health/Related Services	84.400	4.37	27.952	3.31
31   InstProDev	43.000	2.23	0.000	0.00
33   Curriculum	1.000	0.05	2.779	0.33
TOTAL TEACHING SUPPORT	231.100	11.97	149.647	17.73
<b>OTHER SUPPORT ACTIVITIES</b>				
44   Food Services Operations	XXXXX	XXXXX	6.162	0.73
52   Operations	XXXXX	XXXXX	66.882	7.92
53   Maintenance	XXXXX	XXXXX	5.145	0.61
62   Grounds--Maintenance	XXXXX	XXXXX	9.036	1.07
63   Operation of Buildings	XXXXX	XXXXX	110.722	13.12
64   Maintenance	XXXXX	XXXXX	24.096	2.85
72   Information Systems	0.000	0.00	26.436	3.13
73   Printing	0.000	0.00	2.911	0.34
74   Warehousing and Distribution	0.000	0.00	7.745	0.92
91   Public Activities	XXXXX	XXXXX	18.395	2.18
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	277.530	32.87
<b>UNIT ADMINISTRATION</b>				
23   Principal's Office	82.500	4.27	98.966	11.72
TOTAL UNIT ADMINISTRATION	82.500	4.27	98.966	11.72
<b>CENTRAL ADMINISTRATION</b>				
12   Superintendent's Office	1.000	0.05	1.004	0.12
13   Business Office	0.600	0.03	26.418	3.13
14   Human Resources	2.000	0.10	13.052	1.55
15   Public Relations	0.000	0.00	8.132	0.96

Lake Washington School District No. 414

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
21   Supervision - Instruction	19.700	1.02	22.999	2.72
51   Supervision - Transportation	0.000	0.00	9.075	1.07
61   Supervision - Building	0.000	0.00	6.877	0.81
TOTAL CENTRAL ADMINISTRATION	23.300	1.21	87.557	10.37
<b>TOTAL FTE STAFF</b>	<b>1,931.350</b>	<b>100.00</b>	<b>844.206</b>	<b>100.00</b>

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

**Lake Washington School District No.414**  
**SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET**

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>REVENUES</b>			
100   General Student Body	1,783,612	3,422,175	2,549,209
200   Athletics	284,758	410,630	549,000
300   Classes	131,022	211,500	194,350
400   Clubs	620,591	931,733	1,562,824
600   Private Moneys	49,755	139,550	137,550
<b>A. TOTAL REVENUES</b>	<b>2,869,738</b>	<b>5,115,588</b>	<b>4,992,933</b>
<b>EXPENDITURES</b>			
100   General Student Body	1,230,821	2,916,375	1,864,414
200   Athletics	717,998	987,660	1,152,335
300   Classes	118,648	198,847	197,747
400   Clubs	638,341	975,932	1,617,287
600   Private Moneys	49,427	137,550	135,525
<b>B. TOTAL EXPENDITURES</b>	<b>2,755,234</b>	<b>5,216,364</b>	<b>4,967,308</b>
<b>C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)</b>	<b>114,504</b>	<b>-100,776</b>	<b>25,625</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	1,012,430	0	0
G.L.819 Restricted for Fund Purposes	0	855,237	915,127
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>D. TOTAL BEGINNING FUND BALANCE</b>	<b>1,012,430</b>	<b>855,237</b>	<b>915,127</b>
<b>E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	1,070,206	754,461	940,752
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	56,728	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL ENDING FUND BALANCE (C+D) 1/</b>	<b>1,126,934</b>	<b>754,461</b>	<b>940,752</b>

Lake Washington School District No.414

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.



Lake Washington School District No.414

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	37,694,206	38,019,320	44,794,064
2000   Local Nontax Support	84,532	66,495	93,724
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	2,035,804	2,035,804	2,046,784
9000   Other Financing Sources	186,918,215	7,059,050	7,059,850
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>226,732,757</b>	<b>47,180,669</b>	<b>53,994,422</b>
<b>EXPENDITURES</b>			
Matured Bond Expenditures	56,475,000	30,235,000	30,100,000
Interest on Bonds	21,680,149	20,555,742	23,715,967
Interfund Loan Interest	0	0	0
Bond Transfer Fees	2,059	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	806,500	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>78,963,708</b>	<b>50,890,742</b>	<b>53,915,967</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. OTHER FINANCING USES (G.L.535)</b>	<b>147,586,065</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER)</b>	<b>182,984</b>	<b>-3,710,073</b>	<b>78,455</b>
<b>EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>			
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	12,429,960	12,678,428	14,809,572
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>12,429,960</b>	<b>12,678,428</b>	<b>14,809,572</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	8,968,355	14,888,027
G.L.835 Restricted for Arbitrage Rebate	12,612,943	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Lake Washington School District No.414

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.890 Unassigned Fund Balance		0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)</b>	<b>12,612,943</b>	<b>8,968,355</b>	<b>14,888,027</b>

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>LOCAL TAXES</b>			
1100   Local Property Taxes	37,694,171	38,019,286	44,794,024
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	35	34	40
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>37,694,206</b>	<b>38,019,320</b>	<b>44,794,064</b>
<b>LOCAL SUPPORT NONTAX</b>			
2300   Investment Earnings	84,532	66,495	93,724
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>84,532</b>	<b>66,495</b>	<b>93,724</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	2,035,804	2,035,804	2,046,784
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>2,035,804</b>	<b>2,035,804</b>	<b>2,046,784</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	179,860,090	0	0
9900   Transfers	7,058,125	7,059,050	7,059,850
<b>9000   TOTAL OTHER FINANCING SOURCES</b>	<b>186,918,215</b>	<b>7,059,050</b>	<b>7,059,850</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>226,732,757</b>	<b>47,180,669</b>	<b>53,994,422</b>

Lake Washington School District No.414

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	38,300,000	32	38,299,968	46.77	17,912,895
Spring 2017	50,500,000	40	50,499,960	53.23	26,881,129
<b>1100 TOTAL LOCAL TAXES:</b>					<b>44,794,024</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	38,921	0.820	32	0.00	XXXXX
Spring 2017	38,921	1.030	40	100.00	40
<b>1500 TIMBER EXCISE TAXES:</b>					<b>40</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

**Lake Washington School District No.414**  
**DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS**

**A. VOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
11-07-2007	80,000,000	12,000,000
11-18-2008	80,000,000	15,000,000
11-03-2009	40,000,000	31,445,000
09-17-2010	120,000,000	120,000,000
07-11-2012	23,025,000	10,440,000
06-17-2015	162,800,000	150,930,000
08-23-2016	196,270,000	196,270,000
<b>TOTAL VOTED BONDS</b>	<b>702,095,000</b>	<b>536,085,000</b>

**B. NONVOTED BONDS**

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2016
07-11-2012	31,195,000	10,130,000
<b>TOTAL NONVOTED BONDS</b>	<b>31,195,000</b>	<b>10,130,000</b>
<b>TOTAL ALL BONDS</b>	<b>733,290,000</b>	<b>546,215,000 2/</b>

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>REVENUES AND OTHER FINANCING SOURCES</b>			
1000   Local Taxes	38,473,964	42,259,660	42,666,150
2000   Local Nontax Support	4,685,257	3,649,253	3,918,306
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	0	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	1,082	0	0
<b>A. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>43,160,302</b>	<b>45,908,913</b>	<b>46,584,456</b>
<b>EXPENDITURES</b>			
10   Sites	17,923,986	4,800,566	16,101,885
20   Buildings	18,273,163	33,285,073	48,598,269
30   Equipment	3,926,534	19,312,625	16,808,613
40   Energy	1,310,437	812,444	375,000
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	26,837	0	0
90   Debt Expenditures	XXXXX	0	0
<b>B. TOTAL EXPENDITURES</b>	<b>46,804,848</b>	<b>58,210,708</b>	<b>81,883,767</b>
<b>C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/</b>	<b>13,731,122</b>	<b>15,112,355</b>	<b>15,866,008</b>
<b>D. OTHER FINANCING USES (G.L.535) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)</b>	<b>-17,375,667</b>	<b>-27,414,150</b>	<b>-51,165,319</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items		0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	20,826,440	0	162,887,048
G.L.862 Committed from Levy Proceeds	-2,134,905	5,695,279	-1,449,348
G.L.863 Restricted from State Proceeds	32,206,801	31,263,088	22,127,999

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	3,267,629	6,761,055	4,668,200
G.L.867 Restricted from Mitigation Fee Proceeds	2,104	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,785,038	1,183,426	1,146,631
G.L.890 Unassigned Fund Balance	0	0	0
<b>F. TOTAL BEGINNING FUND BALANCE</b>	<b>55,953,107</b>	<b>44,902,848</b>	<b>189,380,530</b>
<b>G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)</b>	<b>XXXXX</b>	<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	81,064	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	119,645,344
G.L.862 Committed from Levy Proceeds	5,666,925	-5,452,076	-685,149
G.L.863 Restricted from State Proceeds	27,817,931	19,171,124	11,235,850
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	3,119,412	2,435,322	6,837,258
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,892,108	1,334,328	1,181,908
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/</b>	<b>38,577,440</b>	<b>17,488,698</b>	<b>138,215,211</b>

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>LOCAL TAXES</b>			
1100   Local Property Tax	38,473,925	42,259,622	42,666,116
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	39	38	34
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
<b>1000   TOTAL LOCAL TAXES</b>	<b>38,473,964</b>	<b>42,259,660</b>	<b>42,666,150</b>
<b>LOCAL SUPPORT NONTAX</b>			
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	410,374	177,253	1,368,306
2400   Interfund Loan Interest Earnings	0	0	0
2500   Gifts and Donations	227,547	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	4,047,336	3,472,000	2,550,000
2910   E-Rate	0	0	0
<b>2000   TOTAL LOCAL NONTAX SUPPORT</b>	<b>4,685,257</b>	<b>3,649,253</b>	<b>3,918,306</b>
<b>STATE, GENERAL PURPOSE</b>			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
<b>3000   TOTAL STATE, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>STATE, SPECIAL PURPOSE</b>			
4100   Special Purpose, Unassigned	0	0	0
4130   State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230   State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300   Other State Agencies, Unassigned	0	0	0
4330   State Matching Funding Assistance - - Other	0	0	0
<b>4000   TOTAL STATE, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, GENERAL PURPOSE</b>			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0



Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
<b>5000   TOTAL FEDERAL, GENERAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FEDERAL, SPECIAL PURPOSE</b>			
6140   Impact Aid-Construction	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6240   Impact Aid-Construction	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6340   Impact Aid-Construction	0	0	0
<b>6000 TOTAL FEDERAL, SPECIAL PURPOSE</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER SCHOOL DISTRICTS</b>			
7100   Program Participation, Unassigned	0	0	0
<b>7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REVENUES FROM OTHER ENTITIES</b>			
8100   Governmental Entities	0	0	0
8500   Nonfederal ESD	0	0	0
<b>8000 TOTAL REVENUES FROM OTHER ENTITIES</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>OTHER FINANCING SOURCES</b>			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	1,082	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	0	0	0
<b>9000 TOTAL OTHER FINANCING SOURCES</b>	<b>1,082</b>	<b>0</b>	<b>0</b>
<b>TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>43,160,302</b>	<b>45,908,913</b>	<b>46,584,456</b>

Lake Washington School District No.414

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	42,400,000	35	42,399,965	46.77	19,830,464
Spring 2017	42,900,000	34	42,899,966	53.23	22,835,652
<b>1100 TOTAL LOCAL TAXES:</b>					<b>42,666,116</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	38,925	0.900	35	0.00	XXXXX
Spring 2017	38,925	0.870	34	100.00	34
<b>1500 TIMBER EXCISE TAXES:</b>					<b>34</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2016-2017

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
Alcott El Portables	141,451	21,218	120,233	0	0	0	0	0	0
Contingency/ Other Capital Projects	10,000,000	0	10,000,000	0	0	0	0	0	0
Evergreen MS Portables	152,259	22,839	129,420	0	0	0	0	0	0
Explorer Elementary	1,664,000	0	1,664,000	0	0	0	0	0	0
Juanita High School	6,575,561	0	6,575,561	0	0	0	0	0	0
Keller El Portable	110,000	16,500	93,500	0	0	0	0	0	0
Kirk Elementary	953,724	0	953,724	0	0	0	0	0	0
Lake Wash HS Portables	529,950	79,493	450,457	0	0	0	0	0	0
Mead Elementary	953,724	0	953,724	0	0	0	0	0	0
North Redmond Elementary	7,868,448	7,100,000	768,448	0	0	0	0	0	0
Operations	2,325,428	0	2,325,428	0	0	0	0	0	0
Redmond Ridge E Elementary	7,868,448	7,100,000	768,448	0	0	0	0	0	0
Redmond Ridge Middle School	6,184,082	0	6,184,082	0	0	0	0	0	0
Reserve for Future Projects	10,144,494	0	10,144,494	0	0	0	0	0	0
Site/Building Improvements	9,278,750	1,437,000	7,466,750	0	0	375,000	0	0	0
Technology	17,133,448	324,835	0	9,796,351	7,012,262	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>81,883,767</b>	<b>16,101,885</b>	<b>48,598,269</b>	<b>9,796,351</b>	<b>7,012,262</b>	<b>375,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
CP-CP-130	OTHER DISTRICT ADMINISTRATOR	0.700	179,715	164,210	176,605.71	123,624
<b>ACTIVITY CODE CP TOTAL</b>		<b>0.700</b>				<b>123,624</b>
<b>PROGRAM TOTAL</b>		<b>0.700</b>				<b>123,624</b>

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
CP-CP-940	OFFICE/CLERICAL	4.568	9,503.00	24.65	20.07	23.13	219,782
CP-CP-960	PROFESSIONAL	7.270	15,121.60	52.37	27.84	36.94	558,662
CP-CP-980	TECHNICAL	3.710	7,716.80	27.84	23.85	24.47	188,819
CP-CP-990	DIRECTOR/SUPERVISOR	4.200	8,736.00	72.05	43.14	60.84	531,491
CP-CP-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,808
<b>ACTIVITY CODE CP TOTAL</b>		<b>19.748</b>					<b>1,516,562</b>
<b>PROGRAM TOTAL</b>		<b>19.748</b>					<b>1,516,562</b>

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Lake Washington School District No.414

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
REVENUES AND OTHER FINANCING SOURCES			
1100   Local Property Tax	0	0	0
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	0	0	0
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
2200   Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investment Earnings	17,988	9,943	13,289
2500   Gifts and Donations	0	0	0
2600   Fines and Damages	0	0	0
2700   Rentals and Leases	0	0	0
2800   Insurance Recoveries	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
3600   State Forests	0	0	0
4100   Special Purpose-Unassigned	0	0	0
4300   Other State Agencies-Unassigned	0	0	0
4499   Transportation Reimbursement Depreciation	760,094	705,303	844,126
5200   General Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
6100   Special Purpose-OSPI Unassigned	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6300   Federal Grants Through Other Entities-Unassigned	0	0	0
8100   Governmental Entities	0	0	0
8500   NonFederal ESD	0	0	0
9100   Sale of Bonds	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
<b>A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)</b>	<b>778,081</b>	<b>715,246</b>	<b>857,415</b>
<b>B. 9900 TRANSFERS IN (from the General Fund)</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. TOTAL REVENUES AND OTHER FINANCING SOURCES</b>	<b>778,081</b>	<b>715,246</b>	<b>857,415</b>

Lake Washington School District No.414

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2014-2015	(2) Budget 2015-2016	(3) Budget 2016-2017
<b>EXPENDITURES</b>			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	1,372,282	1,112,960
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	1,311,751	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
<b>D. TOTAL EXPENDITURES</b>	<b>1,311,751</b>	<b>1,372,282</b>	<b>1,112,960</b>
<b>E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>F. OTHER FINANCING USES (G.L.535) 3/</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)</b>	<b>-533,670</b>	<b>-657,036</b>	<b>-255,545</b>
<b>BEGINNING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,998,872	2,376,541	2,721,961
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>H. TOTAL BEGINNING FUND BALANCE</b>	<b>2,998,872</b>	<b>2,376,541</b>	<b>2,721,961</b>
<b>I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+OR-)</b>		<b>XXXXX</b>	<b>XXXXX</b>
<b>ENDING FUND BALANCE</b>			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	2,465,203	1,719,505	2,466,416
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
<b>J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/</b>	<b>2,465,203</b>	<b>1,719,505</b>	<b>2,466,416</b>



Lake Washington School District No.414

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Lake Washington School District No.414

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

**PART I: LOCAL PROPERTY TAX COLLECTIONS**

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0	0	0.00	0
Spring 2017	0	0	0	0.00	0
<b>1100 TOTAL LOCAL TAXES:</b>					<b>0</b>

**PART II: TIMBER EXCISE TAX**

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2016	0	0.000	0	0.00	XXXXX
Spring 2017	0	0.000	0	100.00	0
<b>1500 TIMBER EXCISE TAXES:</b>					<b>0</b>

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2016	(4) Principal Payments in FY 2016-2017	(5) Interest Payments in FY 2016-2017	(6) Outstanding Balance at Aug 31, 2017 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2016-2017	Interest Payments in FY 2016-2017	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.