

CERTIFICATION

As Secretary to the Board of Directors of Lake Washington School District School District No. 414 of Region 2 County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2010 through August 31, 2011. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 09/06/2010

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	225,025,975	3,813,220	38,696,021	118,763,666	610,847
Total Appropriation (Expenditures)	225,882,424	3,947,256	49,215,384	137,119,431	1,993,655
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	5,435,883	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-856,449	-134,036	-10,519,363	-23,791,648	-1,382,808
Beginning Total Fund Balance	16,761,771	595,035	11,655,102	167,077,079	2,169,703
Ending Total Fund Balance	15,905,322	460,999	1,135,739	143,285,431	786,895
SECTION B: EXCESS LEVIES FOR 2011 COLLECTION					
Excess levies approved by voters for 2011 collection	49,100,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2011 collection after rollback	49,100,000	XXXX	35,800,000	18,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2008-2009	(2)\n% of Total1	(3) Budget 2009-2010	(4) % of Total2	(5) Budget 2010-2011	(6) % of Total3
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	22,742.92		23,122.00		23,598.40	
FTE Certificated Employees	1,491.214		1,518.377		1,559.500	
FTE Classified Employees	700.119		716.313		709.827	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	216,255,082		217,533,441		225,025,975	
Total Expenditures	215,247,347		216,749,286		225,882,424	
Total Beginning Fund Balance	16,008,631		13,010,293		16,761,771	
Total Ending Fund Balance	17,016,366		13,794,448		15,905,322	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	119,248,569	55.40	131,459,875	60.65	137,828,586	61.02
Federal Stimulus	9,057,804	4.21	6,036,374	2.78	2,326,286	1.03
Special Education Instruction	25,003,368	11.62	23,280,851	10.74	26,215,069	11.61
Vocational Instruction	4,125,271	1.92	3,850,898	1.78	3,566,676	1.58
Skills Center Instruction	0	0.00	0	0.00	274,159	0.12
Compensatory Education	13,366,200	6.21	6,646,317	3.07	7,250,244	3.21
Other Instructional Programs	4,268,611	1.98	5,563,512	2.57	7,313,459	3.24
Community Services	2,085,102	0.97	1,860,813	0.86	1,705,609	0.76
Support Services	38,092,423	17.70	38,050,646	17.56	39,402,336	17.44
Total - Program Groups	215,247,347	100.00	216,749,286	100.00	225,882,424	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	138,351,627	64.28	142,222,635	65.62	149,053,926	65.99
Teaching Support	18,962,123	8.81	18,237,150	8.41	18,858,482	8.35
Other Supportive Activities	32,507,340	15.10	32,438,533	14.97	33,991,423	15.05
Building Administration	14,066,911	6.54	13,517,579	6.24	13,966,086	6.18
Central Administration	11,359,347	5.28	10,333,389	4.77	10,012,507	4.43
Total - Activity Groups	215,247,347	100.00	216,749,286	100.00	225,882,424	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	104,747,212	48.66	108,070,937	49.86	113,076,500	50.06
Classified Salaries	31,662,932	14.71	30,806,812	14.21	30,956,489	13.70

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2008-2009	(2)\n% of Total1	(3) Budget 2009-2010	(4) % of Total2	(5) Budget 2010-2011	(6) % of Total3
Employee Benefits and Payroll Taxes	44,487,753	20.67	43,744,964	20.18	45,804,804	20.28
Supplies, Instructional Resources and Noncapitalized Items	10,711,428	4.98	12,883,616	5.94	13,394,800	5.93
Purchased Services	23,230,510	10.79	21,002,025	9.69	22,419,999	9.93
Travel	237,907	0.11	165,932	0.08	167,354	0.07
Capital Outlay	169,605	0.08	75,000	0.03	62,478	0.03
Total - Objects	215,247,347	100.00	216,749,286	100.00	225,882,424	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Final 1/ 2008-2009	Budget 2/ 2009-2010	Budget 3/ 2010-2011
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten	899.18	964.00	925.00
2. Grade 1	1,898.84	1,976.00	2,083.00
3. Grade 2	2,016.40	1,921.00	2,075.00
4. Grade 3	1,931.99	2,057.00	1,978.00
5. Grade 4	1,890.46	1,926.00	2,069.00
6. Grade 5	1,845.80	1,911.00	1,921.00
7. Grade 6	1,742.10	1,855.00	1,926.00
8. Grade 7	1,804.77	1,747.00	1,840.00
9. Grade 8	1,689.11	1,805.00	1,736.00
10. Grade 9	1,769.43	1,689.00	1,813.00
11. Grade 10	1,723.52	1,779.00	1,640.00
12. Grade 11 (excluding Running Start)	1,631.63	1,660.00	1,676.00
13. Grade 12 (excluding Running Start)	1,690.23	1,622.00	1,691.40
14. SUBTOTAL	22,533.46	22,912.00	23,373.40
15. Running Start	209.46	210.00	225.00
16. TOTAL K-12	22,742.92	23,122.00	23,598.40
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,491.214	1,518.377	1,559.500
2. General Fund FTE Classified Employees /4	700.119	716.313	709.827

1/ Enrollment and Staff are the final and accepted counts as captured in the P-223 and S-275 Systems, respectively.

2/ Enrollment and staff counts are as reported as of March, at the point when the budget year is opened. These counts remain constant and are not subject to change with subsequent updates to the P-223 and S-275 Systems, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	38,986,541	41,026,183	45,532,046
2000 Local Nontax Support	14,585,249	14,130,533	13,827,440
3000 State, General Purpose	107,993,130	117,607,735	120,018,290
4000 State, Special Purpose	30,977,640	21,103,093	23,741,910
5000 Federal, General Purpose	83,491	84,000	75,000
6000 Federal, Special Purpose	19,502,240	18,784,419	16,263,026
7000 Revenues from Other School Districts	18,404	5,461	103,006
8000 Revenues from Other Entities	80,863	33,475	29,374
9000 Other Financing Sources	4,027,525	4,758,542	5,435,883
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	216,255,082	217,533,441	225,025,975
EXPENDITURES			
00 Regular Instruction	119,248,569	131,459,875	137,828,586
10 Federal Stimulus	9,057,804	6,036,374	2,326,286
20 Special Education Instruction	25,003,368	23,280,851	26,215,069
30 Vocational Education Instruction	4,125,271	3,850,898	3,566,676
40 Skills Center Instruction	0	0	274,159
50 and 60 Compensatory Education Instruction	13,366,200	6,646,317	7,250,244
70 Other Instructional Programs	4,268,611	5,563,512	7,313,459
80 Community Services	2,085,102	1,860,813	1,705,609
90 Support Services	38,092,423	38,050,646	39,402,336
B. TOTAL EXPENDITURES	215,247,347	216,749,286	225,882,424
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,007,735	784,155	-856,449
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	3,640,660	1,552,006	0
G.L.815 Restricted for Unequalized Deductible Revenue	XXXXX	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	XXXXX	1,761,771
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	950,000	950,000	950,000

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Lake Washington School District No.414

SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
G.L.845 Restricted for Self-Insurance	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	XXXXX	10,815,000
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	XXXXX	0
G.L.888 Assigned to Other Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	11,417,971	10,508,287	3,235,000
F. TOTAL BEGINNING FUND BALANCE	16,008,631	13,010,293	16,761,771
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	4,059,282	1,347,006	0
G.L.815 Restricted for Unequalized Deductible Revenue	XXXXX	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	XXXXX	XXXXX	1,078,817
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	950,000	950,000	950,000
G.L.845 Restricted for Self-Insurance	XXXXX	XXXXX	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Minimum Fund Balance Policy	XXXXX	XXXXX	11,251,299
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	XXXXX	XXXXX	0
G.L.888 Assigned to Other Purposes	XXXXX	XXXXX	0
G.L.890 Unassigned Fund Balance	12,007,084	11,497,442	2,625,206
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	17,016,366	13,794,448	15,905,322

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
LOCAL TAXES			
1100 Local Property Tax	38,986,411	41,025,900	45,531,701
1300 Sale of Tax Title Property	0	100	100
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	130	183	245
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	38,986,541	41,026,183	45,532,046
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	3,312,208	4,183,288	4,104,290
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skills Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	0	0	0
2173 Summer School Tuition and Fees	151,521	173,690	174,808
2186 Community School Tuition and Fees	0	0	0
2188 Day Care Tuitions and Fees	675,833	682,500	692,965
2200 Sales of Goods, Supplies, and Services, Unassigned	954,106	801,000	801,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Services	51,135	0	0
2245 Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Services, Sales of Goods, Supplies and Services	784,869	702,328	601,551
2298 School Food Services, Sales of Goods, Supplies and Services	4,667,645	4,877,036	5,186,870
2299 School Bus Revenue	1,438		
2300 Investment Earnings	1,261,388	1,000,000	1,000,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	1,362,936	633,183	420,000
2600 Fines and Damages	66,737	50,000	50,000
2700 Rentals and Leases	553,737	768,206	655,956
2800 Insurance Recoveries	466,794	0	0
2900 Local Support Nontax, Unassigned	174,011	259,302	140,000
2910 E-Rate	100,892	0	0

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Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
2000 TOTAL LOCAL SUPPORT NONTAX	14,585,249	14,130,533	13,827,440
STATE, GENERAL PURPOSE			
3100 Apportionment	105,153,186	114,768,699	116,851,965
3121 Special Education--General Apportionment	2,839,944	2,839,036	3,166,325
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	107,993,130	117,607,735	120,018,290
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	51,710	0	0
4121 Special Education	14,755,727	13,835,346	15,560,938
4126 State Institutions, Special Education	0	0	0
4134 Middle School Career and Technical Education	17,300	0	0
4155 Learning Assistance	816,076	811,552	960,636
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	596,407	546,966	1,252,601
4159 Institutions--Juveniles in Adult Jails	XXXXX	XXXXX	0
4163 Promoting Academic Success	0	0	0
4165 Transitional Bilingual	1,116,897	1,081,054	1,160,542
4166 Student Achievement	8,162,259	0	0
4174 Highly Capable	214,493	214,237	218,602
4175 Professional Development	426,143	0	0
4188 Day Care	0	0	0
4198 School Food Services	78,479	85,729	88,919
4199 Transportation--Operations	4,718,457	4,508,209	4,479,672
4300 Other State Agencies, Unassigned	23,693	0	0
4321 Special Education--Other State Agencies	0	0	0
4326 State Institutions--Special Education--Other State Agencies	0	0	0
4356 State Institutions, Centers, Homes, Delinquent--Other State Agencies	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0

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Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
4388 Day Care--Other State Agencies	0	20,000	20,000
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	30,977,640	21,103,093	23,741,910
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	83,491	84,000	75,000
5600 Qualified Bond Interest Credit - Federal	XXXXX	XXXXX	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	83,491	84,000	75,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	3,000,000	4,500,000
6111 Federal Stimulus--Title I	0	554,953	865,427
6112 Federal Stimulus--School Improvement	0	0	0
6113 Federal Stimulus--State Fiscal Stabilization Fund	10,226,260	3,006,187	0
6114 Federal Stimulus--IDEA	0	2,542,203	1,517,388
6118 Federal Stimulus--Competitive Grants	0	0	0
6119 Federal Stimulus--Other	0	0	0
6121 Special Education--Medicaid Reimbursement	0	75,000	0
6124 Special Education--Supplemental	4,473,793	4,751,299	4,754,008
6138 Secondary Vocational Education	118,682	115,786	117,058
6146 Skills Center	0	0	0
6151 ESEA Disadvantaged, Federal	1,463,239	1,577,006	945,941
6152 Other Title Grants under ESEA, Federal	678,605	657,138	692,182
6153 ESEA Migrant, Federal	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	146,620	205,076	227,067
6167 Indian Education JOM	0	0	0

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Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Day Care	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	1,317,475	1,325,235	1,601,761
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	0	0	0
6212 Federal Stimulus--School Improvement	0	0	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6214 Federal Stimulus--IDEA	0	0	0
6218 Federal Stimulus--Competitive Grants	0	0	0
6219 Federal Stimulus--Other	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6224 Special Education--Supplemental	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skills Center	0	0	0
6251 ESEA Disadvantaged, Federal	0	0	0
6252 Other Title Grants under ESEA, Federal	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	572,479	574,030	587,790
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	46,976	48,006	49,633
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0

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Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	28,430	20,000	0
6310 Medicaid Administrative Match	0	0	0
6311 Federal Stimulus--Title I	0	0	0
6312 Federal Stimulus--School Improvement	0	0	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	0	0	0
6314 Federal Stimulus--IDEA	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6319 Federal Stimulus--Other	0	0	0
6321 Special Education--Medicaid Reimbursement	88,478	0	75,000
6324 Special Education--Supplemental	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 ESEA Disadvantaged, Federal	0	0	0
6352 Other Title Grants under ESEA, Federal	0	0	0
6353 ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	341,204	332,500	329,771
6000 TOTAL FEDERAL, SPECIAL PURPOSE	19,502,240	18,784,419	16,263,026
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	18,404	5,461	103,006

Continued

Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
7121 Special Education	0	0	0
7131 Vocational Education	0	0	0
7145 Skills Center	0	0	0
7163 Promoting Academic Success	0	0	0
7189 Other Community Services	XXXXX	0	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	18,404	5,461	103,006
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	80,863	33,475	29,374
8188 Day Care	0	0	0
8189 Community Services	0	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8500 Nonfederal, ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	80,863	33,475	29,374
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	11,000	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	4,016,525	4,758,542	5,435,883
9000 TOTAL OTHER FINANCING SOURCES	4,027,525	4,758,542	5,435,883
TOTAL REVENUES AND OTHER FINANCING SOURCES	216,255,082	217,533,441	225,025,975

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REGULAR INSTRUCTION			
01 Basic Education	119,248,569	131,459,875	136,245,938
02 Alternative Learning Experience	XXXXXX	XXXXXX	1,582,648
00 TOTAL REGULAR INSTRUCTION	119,248,569	131,459,875	137,828,586
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	0	542,954	844,896
12 Federal Stimulus - School Improvement	0	0	0
13 Federal Stimulus - State Fiscal Stabilization Fund	9,057,804	3,006,185	0
14 Federal Stimulus - IDEA	0	2,487,235	1,481,390
18 Federal Stimulus - Competitive Grants	0	0	0
19 Federal Stimulus - Other	0	0	0
10 TOTAL FEDERAL STIMULUS	9,057,804	6,036,374	2,326,286
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	20,615,959	18,621,475	21,561,981
24 Special Education, Supplemental, Federal	4,387,409	4,659,376	4,653,088
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	25,003,368	23,280,851	26,215,069
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	4,009,189	3,737,615	3,259,545
34 Middle School Career and Technical Education, State	0	0	192,850
38 Vocational, Federal	116,082	113,283	114,281
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,125,271	3,850,898	3,566,676
SKILLS CENTER INSTRUCTION			
45 Skills Center, Basic, State	0	0	274,159
46 Skills Center, Federal	0	0	0
40 TOTAL SKILLS CENTER INSTRUCTION	0	0	274,159
COMPENSATORY EDUCATION INSTRUCTION			
51 ESEA Disadvantaged, Federal	1,431,418	1,590,405	923,500
52 Other Title Grants under ESEA, Federal	664,972	730,226	676,103
53 ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	671,066	794,005	937,846

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
56 State Institutions, Centers and Homes, Delinquent	0	0	0
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	602,041	546,966	1,219,891
59 Institutions - Juveniles in Adult Jails	XXXXX	XXXXX	0
61 Head Start, Federal	572,813	574,029	587,790
62 Math and Science, Professional Development, Federal	0	0	0
63 Promoting Academic Success	26,030	0	0
64 Limited English Proficiency, Federal	143,746	201,055	222,615
65 Transitional Bilingual, State	939,243	1,946,821	2,101,836
66 Student Achievement, State	8,258,149	205,000	521,183
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	56,722	57,810	59,480
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	13,366,200	6,646,317	7,250,244
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	172,796	173,690	174,808
74 Highly Capable	359,823	306,654	407,181
75 Professional Development, State	400,351	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	3,335,641	5,083,168	6,731,470
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,268,611	5,563,512	7,313,459
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Day Care	639,375	662,442	672,965
89 Other Community Services	1,445,727	1,198,371	1,032,644
80 TOTAL COMMUNITY SERVICES	2,085,102	1,860,813	1,705,609
SUPPORT SERVICES			
97 Districtwide Support	24,588,598	23,772,389	24,512,366
98 School Food Services	6,447,225	6,620,501	7,207,321
99 Pupil Transportation	7,056,600	7,657,756	7,682,649
90 TOTAL SUPPORT SERVICES	38,092,423	38,050,646	39,402,336

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
TOTAL PROGRAM EXPENDITURES	215,247,347	216,749,286	225,882,424

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	136,245,938	566,393		88,373,693	9,266,844	29,578,377	4,441,883	3,899,838	66,410	52,500
02 ALE	1,582,648	1,000	0	876,904	112,556	302,591	76,600	211,697	1,300	0
11 Federal Stimulus - Title I	844,896	115,772		0	468,306	216,042	38,143	4,633	2,000	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - State Fiscal Stabilization Fund	0	0		0	0	0	0	0	0	0
14 Federal Stimulus - IDEA	1,481,390	0		745,571	0	104,380	631,439	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	21,561,981	121,857		10,860,124	3,712,251	5,307,940	86,505	1,442,704	30,600	0
24 Sp Ed, Sup, Fed	4,653,088	42,000		1,319,712	959,401	960,068	66,055	1,305,552	300	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	30,124,003	280,629	0	13,802,311	5,252,514	6,891,021	898,742	2,964,586	34,200	0
31 Voc, Basic, St	3,259,545	4,000		2,029,602	350,087	770,663	51,857	45,336	8,000	0
34 MidSchCar/Tec	192,850	0		114,763	0	38,838	21,615	17,634	0	0
38 Voc, Fed	114,281	0		0	71,249	43,032	0	0	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
39 Voc, Other	0	0		0	0	0	0	0	0	0
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,566,676	4,000		2,144,365	421,336	852,533	73,472	62,970	8,000	0
45 Skil Cnt, Bas, St	274,159	0	0	0	0	0	0	274,159	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	274,159	0	0	0	0	0	0	274,159	0	0
51 ESEA Disadvantaged, Federal	923,500	49,000		589,470	12,464	182,957	55,190	34,419	0	0
52 Other Title Grants under ESEA, Federal	676,103	0	0	523,699	0	137,199	782	14,423	0	0
53 ESEA Migrant, Federal	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	937,846	0		520,883	61,271	201,469	154,223	0	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	1,219,891	0		995,315	0	135,891	52,185	16,500	20,000	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	587,790	61,632		0	350,498	165,227	7,186	0	3,247	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
63 PAS	0	0	0	0	0	0	0	0	0	0
64 LEP, Fed	222,615	0		82,516	31,600	20,726	57,000	28,773	2,000	0
65 Tran Biling, St	2,101,836	0		1,220,211	298,909	575,716	7,000	0	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
66 Stu Achvmt, St	521,183	0		299,489	0	65,194	149,000	7,500	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	59,480	0		0	37,040	17,531	1,000	3,387	522	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	7,250,244	110,632	0	4,231,583	791,782	1,501,910	483,566	105,002	25,769	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	174,808	3,000		104,980	33,285	25,088	6,697	1,558	200	0
74 Highly Capable	407,181	3,500		240,149	56,651	89,337	11,542	6,002	0	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	6,731,470	0		3,611,247	344,468	802,406	1,927,035	40,314	6,000	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	7,313,459	6,500		3,956,376	434,404	916,831	1,945,274	47,874	6,200	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Day Care	672,965	500		0	402,401	237,764	32,000	0	300	0
89 Othr Comm Srv	1,032,644	72,133	0	98,521	425,131	177,404	151,017	108,438	0	0
TOTAL COMMUNITY SERVICES	1,705,609	72,633	0	98,521	827,532	415,168	183,017	108,438	300	0
97 Distwide Suppt	24,512,366	58,300	-494,397	469,651	9,427,470	3,678,166	796,469	10,540,654	26,075	9,978

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
98 Schl Food Serv	7,207,321	139,310	-67,500	0	179,611	111,830	3,461,143	3,382,927	0	0
99 Pupil Transp	7,682,649	4,500	-681,000	0	4,354,996	1,858,968	1,111,234	1,033,551	400	0
TOTAL SUPPORT SERVICES	39,402,336	202,110	-1,242,897	469,651	13,962,077	5,648,964	5,368,846	14,957,132	26,475	9,978
OBJECT TOTALS	225,882,424	1,242,897	-1,242,897	113,076,500	30,956,489	45,804,804	13,394,800	22,419,999	167,354	62,478

Lake Washington School No. 414

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,228,247	19,000		1,355,213	327,070	420,413	71,198	32,353	3,000	0
22 Lrn Resrc	4,136,936	0		2,664,565	329,179	963,192	150,000	30,000	0	0
23 Princ Off	13,460,171	65,000		6,551,652	3,411,066	3,037,453	280,000	100,000	15,000	0
24 Guid/Coun	4,324,957	22,500		2,804,792	359,705	989,862	45,598	99,500	3,000	0
25 Pupil M/S	2,796,297	0		0	1,536,819	984,652	40,000	234,826	0	0
26 Health	1,682,356	0		381,170	816,986	410,325	15,000	51,375	5,000	2,500
27 Teaching	104,666,930	199,393		72,572,465	2,386,639	22,348,270	3,836,435	3,256,318	17,410	50,000
28 Extracur	2,950,044	260,500		2,043,836	99,380	424,210	3,652	95,466	23,000	0
29 Pmt to SD	0							0		
Total	136,245,938	566,393		88,373,693	9,266,844	29,578,377	4,441,883	3,899,838	66,410	52,500
FTE PROGRAM STAFF				1,234.140	232.055					

Lake Washington School No. 414

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	5,932	0		0	3,554	2,378	0	0	0	0
23 Princ Off	273,352	0		113,345	83,808	66,399	9,800	0	0	0
24 Guid/Coun	38,844	0		28,686	0	10,158	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,262,997	1,000		733,560	25,194	223,446	66,800	211,697	1,300	0
28 Extracur	1,523	0		1,313	0	210	0	0	0	0
29 Pmt to SD	0							0		
72 Info Sys	0	0	0	0	0	0	0	0	0	0
Total	1,582,648	1,000	0	876,904	112,556	302,591	76,600	211,697	1,300	0
FTE PROGRAM STAFF				14.000	2.411					

Lake Washington School No. 414
PROGRAM 11 - Federal Stimulus - Title I

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	844,896	115,772		0	468,306	216,042	38,143	4,633	2,000	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	844,896	115,772		0	468,306	216,042	38,143	4,633	2,000	0
FTE PROGRAM STAFF				0.000	10.161					

Lake Washington School No. 414
PROGRAM 14 - Federal Stimulus - IDEA

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,481,390	0		745,571	0	104,380	631,439	0	0	0
29 Pmt to SD	0							0		
64 Maintnce	0									0
Total	1,481,390	0		745,571	0	104,380	631,439	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Lake Washington School No. 414

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	977,835	11,273		462,173	272,068	210,843	9,500	6,978	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	61,220	0		0	36,552	24,668	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	5,110,933	0		3,706,917	40,838	1,172,560	30,218	150,000	10,400	0
27 Teaching	15,159,146	110,584		6,691,034	3,362,793	3,899,869	46,787	1,032,879	15,200	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	252,847							252,847		
Total	21,561,981	121,857		10,860,124	3,712,251	5,307,940	86,505	1,442,704	30,600	0
FTE PROGRAM STAFF				176.150	100.054					

Lake Washington School No. 414

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	61,340	0		0	39,224	21,816	0	0	300	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	165,639	0		129,683	0	30,956	0	5,000	0	0
27 Teaching	4,426,109	42,000		1,190,029	920,177	907,296	66,055	1,300,552	0	0
29 Pmt to SD	0							0		
Total	4,653,088	42,000		1,319,712	959,401	960,068	66,055	1,305,552	300	0
FTE PROGRAM STAFF				22.450	27.889					

Lake Washington School No. 414
PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	374,092	2,000		241,078	41,653	75,919	8,442	5,000	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	493,842	2,000		129,615	203,497	148,119	3,000	7,611	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,391,611	0		1,658,909	104,937	546,625	40,415	32,725	8,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
Total	3,259,545	4,000		2,029,602	350,087	770,663	51,857	45,336	8,000	0
FTE PROGRAM STAFF				30.510	9.159					

Lake Washington School No. 414

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	192,850	0		114,763	0	38,838	21,615	17,634	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
Total	192,850	0		114,763	0	38,838	21,615	17,634	0	0
FTE PROGRAM STAFF				2.200	0.000					

Lake Washington School No. 414

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	114,281	0		0	71,249	43,032	0	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	114,281	0		0	71,249	43,032	0	0	0	0
FTE PROGRAM STAFF				0.000	2.395					

Lake Washington School No. 414
PROGRAM 45 - Skills Center, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	274,159	0	0	0	0	0	0	274,159	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
61 Supv Bldg	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0		0
63 Oper Bldg	0	0			0	0	0	0		0
64 Maintnce	0	0			0	0	0	0		0
65 Utilities	0	0					0	0		0
67 Bldg Secu	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		0
Total	274,159	0	0	0	0	0	0	274,159	0	0
FTE PROGRAM STAFF				0.000	0.000					

Lake Washington School No. 414
PROGRAM 51 - ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	18,677	0		0	12,464	6,213	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	904,823	49,000		589,470	0	176,744	55,190	34,419	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	923,500	49,000		589,470	12,464	182,957	55,190	34,419	0	0
FTE PROGRAM STAFF				9.200	0.304					

Lake Washington School No. 414

PROGRAM 52 - Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	676,103	0		523,699	0	137,199	782	14,423	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	676,103	0	0	523,699	0	137,199	782	14,423	0	0
FTE PROGRAM STAFF				6.500	0.000					

Lake Washington School No. 414

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	21,728	0		0	15,434	6,294	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	916,118	0		520,883	45,837	195,175	154,223	0	0	0
29 Pmt to SD	0							0		
Total	937,846	0		520,883	61,271	201,469	154,223	0	0	0
FTE PROGRAM STAFF				8.800	1.935					

Lake Washington School No. 414

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,219,891	0		995,315	0	135,891	52,185	16,500	20,000	0
29 Pmt to SD	0							0		
Total	1,219,891	0		995,315	0	135,891	52,185	16,500	20,000	0
FTE PROGRAM STAFF				0.000	0.000					

Lake Washington School No. 414

PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	3,580	0		0	2,312	1,268	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	584,210	61,632		0	348,186	163,959	7,186	0	3,247	0
29 Pmt to SD	0							0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	587,790	61,632		0	350,498	165,227	7,186	0	3,247	0
FTE PROGRAM STAFF				0.000	7.887					

Lake Washington School No. 414

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	222,615	0		82,516	31,600	20,726	57,000	28,773	2,000	0
29 Pmt to SD	0							0		
Total	222,615	0		82,516	31,600	20,726	57,000	28,773	2,000	0
FTE PROGRAM STAFF				0.400	0.000					

Lake Washington School No. 414
PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,101,836	0		1,220,211	298,909	575,716	7,000	0	0	0
29 Pmt to SD	0							0		
Total	2,101,836	0		1,220,211	298,909	575,716	7,000	0	0	0
FTE PROGRAM STAFF				19.800	9.938					

Lake Washington School No. 414
PROGRAM 66 - Student Achievement, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	150,811	0		120,875	0	29,936	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	370,372	0		178,614	0	35,258	149,000	7,500	0	0
29 Pmt to SD	0							0		
Total	521,183	0		299,489	0	65,194	149,000	7,500	0	0
FTE PROGRAM STAFF				2.200	0.000					

Lake Washington School No. 414
PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	57,993	0		0	36,040	17,431	1,000	3,000	522	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,487	0		0	1,000	100	0	387	0	0
29 Pmt to SD	0							0		
Total	59,480	0		0	37,040	17,531	1,000	3,387	522	0
FTE PROGRAM STAFF				0.000	0.675					

Lake Washington School No. 414

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	26,821	0		0	19,060	7,761	0	0	0	0
23 Princ Off	20,532	0		17,700	0	2,832	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	127,455	3,000		87,280	14,225	14,495	6,697	1,558	200	0
29 Pmt to SD	0							0		
Total	174,808	3,000		104,980	33,285	25,088	6,697	1,558	200	0
FTE PROGRAM STAFF				0.000	0.465					

Lake Washington School No. 414

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	68,061	500		0	45,854	16,705	4,000	1,002	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	75,817	0		61,749	0	14,068	0	0	0	0
27 Teaching	263,303	3,000		178,400	10,797	58,564	7,542	5,000	0	0
29 Pmt to SD	0							0		
Total	407,181	3,500		240,149	56,651	89,337	11,542	6,002	0	0
FTE PROGRAM STAFF				3.500	1.257					

Lake Washington School No. 414

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	93,835	0		0	44,468	18,917	4,050	20,400	6,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	23,349	0		4,781	0	1,694	0	16,874	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	6,614,286	0		3,606,466	300,000	781,795	1,922,985	3,040	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	6,731,470	0		3,611,247	344,468	802,406	1,927,035	40,314	6,000	0
FTE PROGRAM STAFF				25.900	0.899					

Lake Washington School No. 414

PROGRAM 88 - Day Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	672,965		500	0	402,401	237,764	32,000	0	300	0
Total	672,965		500	0	402,401	237,764	32,000	0	300	0
FTE PROGRAM STAFF				0.000	12.660					

Lake Washington School No. 414
PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	1,032,644	72,133		98,521	425,131	177,404	151,017	108,438	0	0
29 Pmt to SD	0							0		
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,032,644	72,133	0	98,521	425,131	177,404	151,017	108,438	0	0
FTE PROGRAM STAFF				1.000	6.535					

Lake Washington School No. 414

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	540,303	3,500			0	0	7,089	522,489	7,225	0
12 Supt Off	385,366	1,500		225,498	68,650	73,461	3,966	9,291	3,000	0
13 Busns Off	2,099,520	9,500		123,413	1,359,576	516,599	32,300	56,132	2,000	0
14 HR	1,187,422	14,000		120,740	650,793	241,271	19,063	135,255	6,300	0
15 Pblc Rltn	525,024	5,300		0	308,290	104,210	15,837	91,387	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	426,147	1,500		0	308,727	93,111	5,000	15,309	2,500	0
62 Grnd Mnt	822,388	0			472,467	169,921	50,000	130,000	0	0
63 Oper Bldg	6,102,044	0			3,790,150	1,639,656	84,628	577,632	0	9,978
64 Maintnce	2,871,568	0	0		1,254,508	416,297	430,381	770,382	0	0
65 Utilities	5,989,700	0	0		0	0	0	5,989,700	0	0
67 Bldg Secu	205,800	0			0	0	500	205,300	0	0
68 Insurance	1,346,823	0					0	1,346,823		0
72 Info Sys	1,627,710	0	0	0	739,869	243,790	60,000	579,051	5,000	0
73 Printing	0	12,000	-375,397	0	138,986	51,255	68,000	105,106	50	0
74 Warehouse	382,551	11,000	-119,000	0	335,454	128,595	19,705	6,797	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	24,512,366	58,300	-494,397	469,651	9,427,470	3,678,166	796,469	10,540,654	26,075	9,978
FTE PROGRAM STAFF				2.750	194.913					

Lake Washington School No. 414

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	167,310	20,310		0	0	0	9,213	137,787	0	0
42 Food	2,807,538	0					2,807,538	0		
44 Operation	4,299,973	119,000			179,611	111,830	644,392	3,245,140	0	0
49 Transfers	-67,500		-67,500							
Total	7,207,321	139,310	-67,500	0	179,611	111,830	3,461,143	3,382,927	0	0
FTE PROGRAM STAFF				0.000	5.898					

Lake Washington School No. 414

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	752,786	4,500		0	537,583	189,880	4,234	16,189	400	0
52 Operation	6,456,709	0			3,478,539	1,549,728	750,000	678,442	0	0
53 Maintnce	929,621	0			338,874	119,360	357,000	114,387	0	0
56 Insurance	224,533							224,533		
59 Transfers	-681,000		-681,000							
Total	7,682,649	4,500	-681,000	0	4,354,996	1,858,968	1,111,234	1,033,551	400	0
FTE PROGRAM STAFF				0.000	82.337					

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	26,060
01-21-120	DEPUTY/ASSISTANT SUPERINTENDENT	1.000	157,300	157,300	157,300.00	157,300
01-21-130	OTHER DISTRICT ADMINISTRATOR	8.390	144,050	120,740	132,189.51	1,109,070
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,925
01-21-400	OTHER SUPPORT PERSONNEL	0.600	68,610	60,811	66,010.00	39,606
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,252
ACTIVITY CODE 21 TOTAL		9.990				1,355,213
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	34,000
01-22-410	LIBRARY MEDIA SPECIALIST	38.700	68,610	47,138	65,535.50	2,536,224
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	94,341
ACTIVITY CODE 22 TOTAL		38.700				2,664,565
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,000
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	102,528
01-23-210	ELEMENTARY PRINCIPAL	26.800	133,305	109,275	109,992.31	2,947,794
01-23-230	SECONDARY PRINCIPAL	12.000	123,185	113,115	116,471.67	1,397,660
01-23-240	SECONDARY VICE PRINCIPAL	16.000	108,475	103,455	105,965.00	1,695,440
01-23-400	OTHER SUPPORT PERSONNEL	4.000	68,610	39,092	59,480.50	237,922
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	152,308
ACTIVITY CODE 23 TOTAL		58.800				6,551,652
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	68,822
01-24-420	COUNSELOR	41.700	68,610	45,546	61,702.45	2,572,992
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	94,368

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-440	SOCIAL WORKER	1.000	68,610	68,610	68,610.00	68,610
ACTIVITY CODE 24 TOTAL		42.700				2,804,792
01-26-460	PSYCHOLOGIST	6.000	72,791	51,328	63,528.33	381,170
ACTIVITY CODE 26 TOTAL		6.000				381,170
01-27-001	SICK LEAVE	0.000	0	0	0.00	450,000
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,974,054
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,243,478
01-27-310	ELEMENTARY TEACHER	614.300	72,791	37,782	56,074.47	34,446,547
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,235,196
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	47,768
01-27-320	SECONDARY TEACHER	390.700	72,791	37,872	58,059.60	22,683,885
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,259,498
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,798
01-27-330	OTHER TEACHER	51.550	68,610	37,872	57,171.77	2,947,205
01-27-400	OTHER SUPPORT PERSONNEL	16.600	68,610	53,530	65,531.93	1,087,830
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,125
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	121,081
ACTIVITY CODE 27 TOTAL		1,073.150				72,572,465
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,910
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	37,913
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	328,967
01-28-510	EXTRACURRICULAR	4.800	68,610	43,773	61,134.17	293,444

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,372,602
ACTIVITY CODE 28 TOTAL		4.800				2,043,836
PROGRAM TOTAL		1,234.140				88,373,693

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
02-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	230
02-23-210	ELEMENTARY PRINCIPAL	0.200	113,115	113,115	113,115.00	22,623
02-23-230	SECONDARY PRINCIPAL	0.800	113,115	113,115	113,115.00	90,492
ACTIVITY CODE 23 TOTAL		1.000				113,345
02-24-420	COUNSELOR	0.600	47,810	47,810	47,810.00	28,686
ACTIVITY CODE 24 TOTAL		0.600				28,686
02-27-310	ELEMENTARY TEACHER	3.425	68,610	58,000	62,880.58	215,366
02-27-320	SECONDARY TEACHER	8.975	68,610	45,546	57,737.49	518,194
ACTIVITY CODE 27 TOTAL		12.400				733,560
02-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,313
ACTIVITY CODE 28 TOTAL		0.000				1,313
PROGRAM TOTAL		14.000				876,904

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
14-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	745,571
ACTIVITY CODE 27 TOTAL		0.000				745,571
PROGRAM TOTAL		0.000				745,571

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,200
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.600	133,305	120,740	123,881.39	445,973
ACTIVITY CODE 21 TOTAL		3.600				462,173
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,500
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	9,848
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,490
21-26-430	OCCUPATIONAL THERAPIST	17.300	68,610	53,194	58,568.55	1,013,236
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	30.200	68,610	50,471	58,277.19	1,759,971
21-26-460	PSYCHOLOGIST	12.050	72,791	51,328	59,161.58	712,897
21-26-480	PHYSICAL THERAPIST	2.900	58,000	54,775	56,887.93	164,975
ACTIVITY CODE 26 TOTAL		62.450				3,706,917
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	106,705
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	387,998
21-27-330	OTHER TEACHER	108.100	68,610	37,872	55,918.45	6,044,784
21-27-400	OTHER SUPPORT PERSONNEL	2.000	68,610	60,811	64,710.50	129,421
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,928
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,198
ACTIVITY CODE 27 TOTAL		110.100				6,691,034
PROGRAM TOTAL		176.150				10,860,124

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,709
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	60,085
24-26-460	PSYCHOLOGIST	1.250	61,178	50,594	52,711.20	65,889
ACTIVITY CODE 26 TOTAL		1.250				129,683
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,091
24-27-330	OTHER TEACHER	21.200	68,610	37,872	55,893.30	1,184,938
ACTIVITY CODE 27 TOTAL		21.200				1,190,029
PROGRAM TOTAL		22.450				1,319,712

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	876
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.510	144,050	120,740	132,394.12	67,521
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,375
31-21-400	OTHER SUPPORT PERSONNEL	2.000	68,610	67,294	67,952.00	135,904
31-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,856
31-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,546
ACTIVITY CODE 21 TOTAL		2.510				241,078
31-24-420	COUNSELOR	2.100	68,610	47,138	61,721.43	129,615
ACTIVITY CODE 24 TOTAL		2.100				129,615
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	37,020
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,600
31-27-320	SECONDARY TEACHER	25.900	72,791	37,872	57,833.40	1,497,885
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,600
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,804
ACTIVITY CODE 27 TOTAL		25.900				1,658,909
PROGRAM TOTAL		30.510				2,029,602

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
34-27-320	SECONDARY TEACHER	2.200	62,708	38,237	52,165.00	114,763
ACTIVITY CODE 27 TOTAL		2.200				114,763
PROGRAM TOTAL		2.200				114,763

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,360
51-27-330	OTHER TEACHER	8.400	68,610	39,092	63,365.00	532,266
51-27-400	OTHER SUPPORT PERSONNEL	0.800	68,610	58,000	67,283.75	53,827
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	296
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	721
ACTIVITY CODE 27 TOTAL		9.200				589,470
PROGRAM TOTAL		9.200				589,470

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	74,067
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	76,196
52-27-310	ELEMENTARY TEACHER	5.500	68,610	37,872	50,986.55	280,426
52-27-400	OTHER SUPPORT PERSONNEL	1.000	68,610	68,610	68,610.00	68,610
52-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,187
52-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,213
ACTIVITY CODE 27 TOTAL		6.500				523,699
PROGRAM TOTAL		6.500				523,699

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-330	OTHER TEACHER	7.900	68,610	37,962	58,258.10	460,239
55-27-400	OTHER SUPPORT PERSONNEL	0.900	68,610	58,000	66,252.22	59,627
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	296
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	721
ACTIVITY CODE 27 TOTAL		8.800				520,883
PROGRAM TOTAL		8.800				520,883

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	95,214
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	190,000
58-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	650,321
58-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,780
58-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	42,000
ACTIVITY CODE 27 TOTAL		0.000				995,315
PROGRAM TOTAL		0.000				995,315

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	51,000
64-27-400	OTHER SUPPORT PERSONNEL	0.400	68,610	68,610	68,610.00	27,444
64-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,186
64-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,886
ACTIVITY CODE 27 TOTAL		0.400				82,516
PROGRAM TOTAL		0.400				82,516

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,185
65-27-330	OTHER TEACHER	19.400	68,610	45,546	57,719.02	1,119,749
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,762
65-27-400	OTHER SUPPORT PERSONNEL	0.400	68,610	68,610	68,610.00	27,444
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,186
65-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,885
ACTIVITY CODE 27 TOTAL		19.800				1,220,211
PROGRAM TOTAL		19.800				1,220,211

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 66 - Student Achievement, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
66-23-210	ELEMENTARY PRINCIPAL	1.000	109,275	109,275	109,275.00	109,275
66-23-400	OTHER SUPPORT PERSONNEL	0.200	58,000	58,000	58,000.00	11,600
ACTIVITY CODE 23 TOTAL		1.200				120,875
66-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	120,614
66-27-320	SECONDARY TEACHER	1.000	58,000	58,000	58,000.00	58,000
ACTIVITY CODE 27 TOTAL		1.000				178,614
PROGRAM TOTAL		2.200				299,489

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,700
ACTIVITY CODE 23 TOTAL		0.000				17,700
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	87,280
ACTIVITY CODE 27 TOTAL		0.000				87,280
PROGRAM TOTAL		0.000				104,980

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-26-460	PSYCHOLOGIST	0.900	68,610	68,610	68,610.00	61,749
ACTIVITY CODE 26 TOTAL		0.900				61,749
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,650
74-27-330	OTHER TEACHER	2.600	68,610	45,546	60,288.46	156,750
ACTIVITY CODE 27 TOTAL		2.600				178,400
PROGRAM TOTAL		3.500				240,149

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-24-420	COUNSELOR	0.100	47,810	47,810	47,810.00	4,781
ACTIVITY CODE 24 TOTAL		0.100				4,781
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	884,000
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,198,000
79-27-310	ELEMENTARY TEACHER	24.000	68,610	38,052	56,792.67	1,363,024
79-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	48,000
79-27-320	SECONDARY TEACHER	1.800	68,610	59,649	63,023.33	113,442
ACTIVITY CODE 27 TOTAL		25.800				3,606,466
PROGRAM TOTAL		25.900				3,611,247

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,605
89-28-510	EXTRACURRICULAR	1.000	68,610	68,610	68,610.00	68,610
89-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,000
89-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,306
ACTIVITY CODE 28 TOTAL		1.000				98,521
PROGRAM TOTAL		1.000				98,521

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,400
97-12-110	SUPERINTENDENT	1.000	190,178	190,178	190,178.00	190,178
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,920
ACTIVITY CODE 12 TOTAL		1.000				225,498
97-13-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,313
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.750	157,300	157,300	157,300.00	117,975
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,125
ACTIVITY CODE 13 TOTAL		0.750				123,413
97-14-130	OTHER DISTRICT ADMINISTRATOR	1.000	120,740	120,740	120,740.00	120,740
ACTIVITY CODE 14 TOTAL		1.000				120,740
PROGRAM TOTAL		2.750				469,651

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,306
01-21-940	OFFICE/CLERICAL	5.479	11,397.09	26.93	18.02	23.31	265,682
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	232
01-21-970	SERVICE WORKERS	1.379	2,867.50	21.10	19.16	20.52	58,850
ACTIVITY CODE 21 TOTAL		6.858					327,070
01-22-910	AIDES	5.112	10,637.20	15.64	12.95	14.43	153,461
01-22-940	OFFICE/CLERICAL	5.297	11,021.80	17.11	15.46	15.91	175,368
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	350
ACTIVITY CODE 22 TOTAL		10.409					329,179
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	50,000
01-23-940	OFFICE/CLERICAL	82.688	171,982.87	21.84	15.46	19.49	3,351,174
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	9,892
ACTIVITY CODE 23 TOTAL		82.688					3,411,066
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,591
01-24-940	OFFICE/CLERICAL	9.007	18,731.00	19.28	16.91	18.27	342,196
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	918
ACTIVITY CODE 24 TOTAL		9.007					359,705
01-25-910	AIDES	41.767	86,865.78	15.64	12.95	14.31	1,243,196
01-25-940	OFFICE/CLERICAL	0.078	163.20	12.95	12.95	12.95	2,113
01-25-960	PROFESSIONAL	8.668	18,032.00	17.54	15.56	16.17	291,510
ACTIVITY CODE 25 TOTAL		50.513					1,536,819
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,118
01-26-940	OFFICE/CLERICAL	0.869	1,808.00	19.69	19.69	19.69	35,600

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-960	PROFESSIONAL	11.145	23,189.60	41.16	31.68	32.40	751,268
ACTIVITY CODE 26 TOTAL		12.014					816,986
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	226,489
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	268,209
01-27-910	AIDES	49.309	102,546.93	26.09	12.95	14.48	1,484,670
01-27-960	PROFESSIONAL	2.259	4,698.00	22.29	22.29	22.29	104,726
01-27-980	TECHNICAL	6.758	14,052.24	21.53	21.53	21.53	302,545
ACTIVITY CODE 27 TOTAL		58.326					2,386,639
01-28-960	PROFESSIONAL	2.240	4,659.20	21.33	21.33	21.33	99,380
ACTIVITY CODE 28 TOTAL		2.240					99,380
PROGRAM TOTAL		232.055					9,266,844

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
02-22-910	AIDES	0.128	265.20	13.40	13.40	13.40	3,554
ACTIVITY CODE 22 TOTAL		0.128					3,554
02-23-940	OFFICE/CLERICAL	2.097	4,362.00	20.08	16.91	19.12	83,397
02-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	411
ACTIVITY CODE 23 TOTAL		2.097					83,808
02-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,000
02-27-910	AIDES	0.186	387.60	13.40	13.40	13.40	5,194
ACTIVITY CODE 27 TOTAL		0.186					25,194
PROGRAM TOTAL		2.411					112,556

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
11-27-960	PROFESSIONAL	3.494	7,271.00	25.48	22.89	23.75	172,661
11-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,000
11-27-910	AIDES	6.667	13,866.10	24.92	12.95	19.66	272,645
ACTIVITY CODE 27 TOTAL		10.161					468,306
PROGRAM TOTAL		10.161					468,306

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	474
21-21-940	OFFICE/CLERICAL	3.717	7,729.91	21.84	14.52	18.40	142,204
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	449
21-21-960	PROFESSIONAL	2.008	4,176.00	28.65	28.65	28.65	119,660
21-21-970	SERVICE WORKERS	0.251	522.00	17.78	17.78	17.78	9,281
ACTIVITY CODE 21 TOTAL		5.976					272,068
21-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
21-23-940	OFFICE/CLERICAL	1.109	2,303.33	19.28	13.23	15.65	36,052
ACTIVITY CODE 23 TOTAL		1.109					36,552
21-26-960	PROFESSIONAL	0.881	1,832.00	22.29	22.29	22.29	40,838
ACTIVITY CODE 26 TOTAL		0.881					40,838
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	45,000
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	119,670
21-27-910	AIDES	91.837	190,989.00	27.52	12.95	16.69	3,186,884
21-27-980	TECHNICAL	0.251	522.00	21.53	21.53	21.53	11,239
ACTIVITY CODE 27 TOTAL		92.088					3,362,793
PROGRAM TOTAL		100.054					3,712,251

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-21-940	OFFICE/CLERICAL	0.893	1,860.00	21.84	18.02	21.09	39,224
ACTIVITY CODE 21 TOTAL		0.893					39,224
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,284
24-27-910	AIDES	26.996	56,138.76	18.57	12.95	16.33	916,893
ACTIVITY CODE 27 TOTAL		26.996					920,177
PROGRAM TOTAL		27.889					959,401

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	1.004	2,088.00	19.69	19.69	19.69	41,113
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	540
ACTIVITY CODE 21 TOTAL		1.004					41,653
31-24-910	AIDES	1.990	4,140.00	14.08	13.40	13.91	57,597
31-24-960	PROFESSIONAL	3.292	6,848.00	21.31	21.31	21.31	145,900
ACTIVITY CODE 24 TOTAL		5.282					203,497
31-27-910	AIDES	1.367	2,843.00	13.40	12.95	13.19	37,505
31-27-980	TECHNICAL	1.506	3,132.00	21.53	21.53	21.53	67,432
ACTIVITY CODE 27 TOTAL		2.873					104,937
PROGRAM TOTAL		9.159					350,087

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-27-910	AIDES	2.395	4,984.00	15.64	12.95	14.30	71,249
ACTIVITY CODE 27 TOTAL		2.395					71,249
PROGRAM TOTAL		2.395					71,249

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 45 - Skills Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-940	OFFICE/CLERICAL	0.304	633.00	19.69	19.69	19.69	12,464
ACTIVITY CODE 21 TOTAL		0.304					12,464
PROGRAM TOTAL		0.304					12,464

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.353	734.59	21.01	21.01	21.01	15,434
ACTIVITY CODE 21 TOTAL		0.353					15,434
55-27-910	AIDES	1.582	3,291.16	15.64	12.95	13.93	45,837
ACTIVITY CODE 27 TOTAL		1.582					45,837
PROGRAM TOTAL		1.935					61,271

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-25-910	AIDES	0.073	151.00	15.31	15.31	15.31	2,312
ACTIVITY CODE 25 TOTAL		0.073					2,312
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,732
61-27-910	AIDES	2.533	5,264.50	15.31	13.77	14.57	76,710
61-27-960	PROFESSIONAL	5.281	10,984.60	25.48	20.11	23.56	258,744
ACTIVITY CODE 27 TOTAL		7.814					348,186
PROGRAM TOTAL		7.887					350,498

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	31,600
ACTIVITY CODE 27 TOTAL		0.000					31,600
PROGRAM TOTAL		0.000					31,600

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-910	AIDES	9.938	20,679.54	15.64	12.95	14.45	298,909
ACTIVITY CODE 27 TOTAL		9.938					298,909
PROGRAM TOTAL		9.938					298,909

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 66 - Student Achievement, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-21-960	PROFESSIONAL	0.675	1,404.08	25.67	25.67	25.67	36,040
ACTIVITY CODE 21 TOTAL		0.675					36,040
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,000
ACTIVITY CODE 27 TOTAL		0.000					1,000
PROGRAM TOTAL		0.675					37,040

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-21-940	OFFICE/CLERICAL	0.465	968.00	19.69	19.69	19.69	19,060
ACTIVITY CODE 21 TOTAL		0.465					19,060
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,225
ACTIVITY CODE 27 TOTAL		0.000					14,225
PROGRAM TOTAL		0.465					33,285

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,741
74-21-940	OFFICE/CLERICAL	1.004	2,088.00	19.69	19.69	19.69	41,113
ACTIVITY CODE 21 TOTAL		1.004					45,854
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,845
74-27-910	AIDES	0.253	526.00	15.64	12.95	15.12	7,952
ACTIVITY CODE 27 TOTAL		0.253					10,797
PROGRAM TOTAL		1.257					56,651

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-940	OFFICE/CLERICAL	0.698	1,452.00	17.95	17.95	17.95	26,063
79-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	405
79-21-990	DIRECTOR/SUPERVISOR	0.201	417.60	43.10	43.10	43.10	18,000
ACTIVITY CODE 21 TOTAL		0.899					44,468
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300,000
ACTIVITY CODE 27 TOTAL		0.000					300,000
PROGRAM TOTAL		0.899					344,468

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,638
88-91-910	AIDES	10.825	22,513.50	18.17	12.95	13.88	312,423
88-91-940	OFFICE/CLERICAL	0.873	1,816.00	21.84	21.84	21.84	39,661
88-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	314
88-91-960	PROFESSIONAL	0.962	2,000.00	21.68	21.68	21.68	43,365
ACTIVITY CODE 91 TOTAL		12.660					402,401
PROGRAM TOTAL		12.660					402,401

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	158,929
89-28-910	AIDES	2.519	5,240.00	15.64	12.95	14.16	74,181
89-28-960	PROFESSIONAL	1.506	3,132.00	22.99	22.99	22.99	72,008
89-28-980	TECHNICAL	2.510	5,220.00	22.99	22.99	22.99	120,013
ACTIVITY CODE 28 TOTAL		6.535					425,131
PROGRAM TOTAL		6.535					425,131

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-940	OFFICE/CLERICAL	1.004	2,088.00	32.88	32.88	32.88	68,650
ACTIVITY CODE 12 TOTAL		1.004					68,650
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,037
97-13-940	OFFICE/CLERICAL	16.160	33,607.50	21.84	18.02	19.58	658,140
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,287
97-13-960	PROFESSIONAL	5.572	11,588.40	27.68	22.29	25.56	296,180
97-13-990	DIRECTOR/SUPERVISOR	4.417	9,187.20	57.83	30.80	42.88	393,932
ACTIVITY CODE 13 TOTAL		26.149					1,359,576
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,879
97-14-940	OFFICE/CLERICAL	5.978	12,432.00	25.06	19.69	21.15	262,893
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	900
97-14-960	PROFESSIONAL	4.016	8,352.00	41.76	21.68	28.59	238,816
97-14-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	63.84	63.84	63.84	133,305
ACTIVITY CODE 14 TOTAL		10.998					650,793
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,750
97-15-940	OFFICE/CLERICAL	1.684	3,501.34	20.08	18.02	19.25	67,395
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	294
97-15-960	PROFESSIONAL	2.108	4,384.80	28.65	23.38	26.94	118,111
97-15-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	57.83	57.83	57.83	120,740
ACTIVITY CODE 15 TOTAL		4.796					308,290
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,897
97-61-940	OFFICE/CLERICAL	2.635	5,481.00	21.84	19.69	20.08	110,077
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	540

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-61-990	DIRECTOR/SUPERVISOR	1.757	3,654.00	63.84	37.27	48.46	177,063
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	17,150
ACTIVITY CODE 61 TOTAL		4.392					308,727
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,093
97-62-930	LABORERS	9.036	18,792.00	27.70	23.29	23.78	446,874
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,500
ACTIVITY CODE 62 TOTAL		9.036					472,467
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,824
97-63-970	SERVICE WORKERS	96.635	200,970.00	22.27	17.42	18.65	3,748,326
ACTIVITY CODE 63 TOTAL		96.635					3,790,150
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,136
97-64-920	CRAFTS/TRADES	21.084	43,848.00	30.70	15.64	27.60	1,210,372
ACTIVITY CODE 64 TOTAL		21.084					1,254,508
97-72-940	OFFICE/CLERICAL	0.502	1,044.00	18.02	18.02	18.02	18,813
97-72-960	PROFESSIONAL	7.028	14,616.00	34.30	20.91	27.28	398,743
97-72-980	TECHNICAL	3.514	7,308.00	49.85	34.30	44.10	322,313
ACTIVITY CODE 72 TOTAL		11.044					739,869
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	474
97-73-940	OFFICE/CLERICAL	2.008	4,176.00	20.08	18.02	19.05	79,553
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,080
97-73-990	DIRECTOR/SUPERVISOR	0.903	1,879.20	30.80	30.80	30.80	57,879
ACTIVITY CODE 73 TOTAL		2.911					138,986
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,233

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-74-970	SERVICE WORKERS	5.860	12,187.50	21.10	19.16	20.68	252,066
97-74-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	28.81	28.81	28.81	60,155
ACTIVITY CODE 74 TOTAL		6.864					335,454
PROGRAM TOTAL		194.913					9,427,470

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-44-910	AIDES	5.898	12,267.42	15.64	12.95	14.64	179,611
ACTIVITY CODE 44 TOTAL		5.898					179,611
PROGRAM TOTAL		5.898					179,611

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	684
99-51-940	OFFICE/CLERICAL	2.337	4,860.00	21.84	18.02	19.25	93,559
99-51-950	OPERATORS	2.850	5,928.00	25.31	25.31	25.31	150,045
99-51-980	TECHNICAL	1.004	2,088.00	25.31	25.31	25.31	52,850
99-51-990	DIRECTOR/SUPERVISOR	3.012	6,264.00	49.85	30.69	37.84	237,015
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,430
ACTIVITY CODE 51 TOTAL		9.203					537,583
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	102,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	385,944
99-52-950	OPERATORS	66.859	139,102.94	21.94	20.93	21.50	2,990,595
ACTIVITY CODE 52 TOTAL		66.859					3,478,539
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,158
99-53-920	CRAFTS/TRADES	6.024	12,528.00	28.64	15.51	25.16	315,163
99-53-970	SERVICE WORKERS	0.251	522.00	18.30	18.30	18.30	9,553
ACTIVITY CODE 53 TOTAL		6.275					338,874
PROGRAM TOTAL		82.337					4,354,996

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
(0) Debit Transfers	1,243,233	XXXXX	1,158,858	XXXXX	1,242,897	XXXXX
(1) Credit Transfers	-1,243,233	XXXXX	-1,158,858	XXXXX	-1,242,897	XXXXX
(2) Certificated Salaries	104,747,212	48.66	108,070,937	49.86	113,076,500	50.06
(3) Classified Salaries	31,662,932	14.71	30,806,812	14.21	30,956,489	13.70
(4) Employee Benefits and Payroll Taxes	44,487,753	20.67	43,744,964	20.18	45,804,804	20.28
(5) Supplies and Materials	10,711,428	4.98	12,883,616	5.94	13,394,800	5.93
(7) Purchased Services	23,230,510	10.79	21,002,025	9.69	22,419,999	9.93
(8) Travel	237,907	0.11	165,932	0.08	167,354	0.07
(9) Capital Outlay	169,605	0.08	75,000	0.03	62,478	0.03
TOTAL EXPENDITURES	215,247,347	100.00	216,749,286	100.00	225,882,424	100.00

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	133,211,411	61.89	137,860,472	63.60	144,816,868	64.11
28 Extracur	4,774,882	2.22	4,109,316	1.90	3,984,211	1.76
29 Pmt to SD	365,333	0.17	252,847	0.12	252,847	0.11
TOTAL TEACHING ACTIVITIES	138,351,627	64.28	142,222,635	65.62	149,053,926	65.99
TEACHING SUPPORT						
22 Lrn Resrc	4,257,135	1.98	4,080,440	1.88	4,142,868	1.83
24 Guid/Coun	5,295,696	2.46	5,057,315	2.33	4,880,992	2.16
25 Pupil M/S	2,637,935	1.23	2,755,839	1.27	2,799,877	1.24
26 Health	6,771,356	3.15	6,343,556	2.93	7,034,745	3.11
TOTAL TEACHING SUPPORT	18,962,123	8.81	18,237,150	8.41	18,858,482	8.35
OTHER SUPPORT ACTIVITIES						
42 Food	2,405,958	1.12	2,493,749	1.15	2,807,538	1.24
44 Operation	4,029,753	1.87	4,018,117	1.85	4,299,973	1.90
49 Transfers	-122,775	-0.06	-40,000	-0.02	-67,500	-0.03
52 Operation	6,024,487	2.80	6,389,179	2.95	6,456,709	2.86
53 Maintnce	747,866	0.35	932,901	0.43	929,621	0.41
56 Insurance	217,496	0.10	224,533	0.10	224,533	0.10
59 Transfers	-732,666	-0.34	-632,000	-0.29	-681,000	-0.30
62 Grnd Mnt	866,664	0.40	765,474	0.35	822,388	0.36
63 Oper Bldg	6,762,708	3.14	5,428,688	2.50	6,102,044	2.70
64 Maintnce	2,545,572	1.18	2,777,509	1.28	2,871,568	1.27
65 Utilities	5,718,546	2.66	5,989,700	2.76	5,989,700	2.65
67 Bldg Secu	285,035	0.13	244,998	0.11	205,800	0.09
68 Insurance	1,115,243	0.52	1,190,738	0.55	1,346,823	0.60
72 Info Sys	1,707,416	0.79	1,618,538	0.75	1,627,710	0.72
73 Printing	-52,589	-0.02	0	0.00	0	0.00
74 Warehouse	361,846	0.17	373,967	0.17	382,551	0.17
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	626,779	0.29	662,442	0.31	672,965	0.30
TOTAL OTHER SUPPORT ACTIVITIES	32,507,340	15.10	32,438,533	14.97	33,991,423	15.05

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2008-2009	(2) % of Total	(3) Budget 2009-2010	(4) % of Total	(5) Budget 2010-2011	(6) % of Total
UNIT ADMINISTRATION						
23 Princ Off	14,066,911	6.54	13,517,579	6.24	13,966,086	6.18
TOTAL UNIT ADMINISTRATION	14,066,911	6.54	13,517,579	6.24	13,966,086	6.18
CENTRAL ADMINISTRATION						
11 Bd of Dir	758,656	0.35	790,303	0.36	540,303	0.24
12 Supt Off	396,652	0.18	371,074	0.17	385,366	0.17
13 Busns Off	2,067,016	0.96	2,044,822	0.94	2,099,520	0.93
14 HR	1,263,876	0.59	1,151,764	0.53	1,187,422	0.53
15 Pblc Rltn	483,734	0.22	516,960	0.24	525,024	0.23
21 Supv Inst	5,005,629	2.33	4,058,834	1.87	3,928,629	1.74
41 Supervisn	134,288	0.06	148,635	0.07	167,310	0.07
51 Supervisn	799,417	0.37	743,143	0.34	752,786	0.33
61 Supv Bldg	450,080	0.21	507,854	0.23	426,147	0.19
TOTAL CENTRAL ADMINISTRATION	11,359,347	5.28	10,333,389	4.77	10,012,507	4.43
TOTAL EXPENDITURES	215,247,347	100.00	216,749,286	100.00	225,882,424	100.00

Lake Washington School District No. 414

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,319.050	84.58	212.612	29.95
28 Extracurricular	5.800	0.37	8.775	1.24
TOTAL TEACHING ACTIVITIES	1,324.850	84.95	221.387	31.19
TEACHING SUPPORT				
22 Learning Resources	38.700	2.48	10.537	1.48
24 Guidance and Counseling	45.500	2.92	14.289	2.01
25 Pupil Management and Safety			50.586	7.13
26 Health/Related Services	70.600	4.53	12.895	1.82
TOTAL TEACHING SUPPORT	154.800	9.93	88.307	12.44
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations			5.898	0.83
52 Operations			66.859	9.42
53 Maintenance			6.275	0.88
62 Grounds--Maintenance			9.036	1.27
63 Operation of Buildings			96.635	13.61
64 Maintenance			21.084	2.97
72 Information Systems			11.044	1.56
73 Printing			2.911	0.41
74 Warehousing and Distribution			6.864	0.97
91 Public Activities			12.660	1.78
TOTAL OTHER SUPPORT ACTIVITIES			239.266	33.71
UNIT ADMINISTRATION				
23 Principal's Office	61.000	3.91	85.894	12.10
TOTAL UNIT ADMINISTRATION	61.000	3.91	85.894	12.10
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.06	1.004	0.14
13 Business Office	0.750	0.05	26.149	3.68
14 Human Resources	1.000	0.06	10.998	1.55
15 Public Relations			4.796	0.68
21 Supervision - Instruction	16.100	1.03	18.431	2.60
51 Supervision - Transportation			9.203	1.30

Lake Washington School District No. 414

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
61 Supervision - Building			4.392	0.62
TOTAL CENTRAL ADMINISTRATION	18.850	1.21	74.973	10.56
TOTAL FTE STAFF	1,559.500	100.00	709.827	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Lake Washington School District No.414

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	42,000,000	214	41,999,786	47.35	19,886,899
Spring 2011	49,100,000	245	49,099,755	52.23	25,644,802
1100 TOTAL LOCAL TAXES:					45,531,701

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	183,046	1.170	214	0.00	XXXXX
Spring 2011	183,046	1.340	245	100.00	245
1500 TIMBER EXCISE TAXES:					245

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Lake Washington School District No.414

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Lake Washington School District No.414

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES			
100 General Student Body	1,743,620	2,518,522	2,733,585
200 Atheltics	247,248	295,700	273,500
300 Classes	187,778	237,700	217,800
400 Clubs	335,733	455,700	470,635
600 Private Moneys	29,239	122,500	117,700
A. TOTAL REVENUES	2,543,618	3,630,122	3,813,220
EXPENDITURES			
100 General Student Body	1,367,755	2,065,523	2,262,878
200 Atheltics	758,059	793,600	763,881
300 Classes	203,646	251,250	243,398
400 Clubs	445,849	571,871	559,199
600 Private Moneys	28,826	122,500	117,900
B. TOTAL EXPENDITURES	2,804,135	3,804,744	3,947,256
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-260,517	-174,622	-134,036
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	758,281	0
G.L.840 Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes		XXXXX	595,035
G.L.890 Unassigned Fund Balance	997,507	0	0
D. TOTAL BEGINNING FUND BALANCE	997,507	758,281	595,035
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.840 Nonspendable Fund Balance-inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	736,990	583,659	460,999
G.L.890 Unassigned Fund Balance		XXXXX	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	736,990	583,659	460,999

Continued

Lake Washington School District No.414

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

Lake Washington School District No.414

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	31,984,790	37,983,037	38,307,393
2000 Local Nontax Support	189,412	201,721	114,130
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	274,498
9000 Other Financing Sources	1,457,109	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	33,631,311	38,184,758	38,696,021
EXPENDITURES			
Matured Bond Expenditures	17,060,000	23,700,000	27,805,000
Interest on Bonds	15,420,892	18,530,278	21,310,384
Interfund Loan Interest	0	0	0
Bond Transfer Fees	3,029	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	32,483,921	42,330,278	49,215,384
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,147,391	-4,145,520	-10,519,363
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	11,655,102
G.L.890 Unassigned Fund Balance	11,586,950	12,144,145	0
F. TOTAL BEGINNING FUND BALANCE	11,586,950	12,144,145	11,655,102
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	12,734,340	7,998,625	1,135,739
G.L.890 Unassigned Fund Balance	XXXXX	XXXXX	0

Continued

Lake Washington School District No.414

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	12,734,340	7,998,625	1,135,739

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
LOCAL TAXES			
1100 Local Property Taxes	31,984,748	37,982,993	38,307,363
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	42	44	30
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	31,984,790	37,983,037	38,307,393
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	189,412	201,721	114,130
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	189,412	201,721	114,130
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	XXXXX	XXXXX	274,498
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	274,498
OTHER FINANCING SOURCES			
9100 Sale of Bonds	1,457,109	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	1,457,109	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	33,631,311	38,184,758	38,696,021

Lake Washington School District No.414

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	41,413,000	35	41,412,965	47.35	19,609,039
Spring 2011	35,800,000	30	35,799,970	52.23	18,698,324
1100 TOTAL LOCAL TAXES:					38,307,363

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	30,591	1.160	35	0.00	XXXXX
Spring 2011	30,591	0.980	30	100.00	30
1500 TIMBER EXCISE TAXES:					30

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2010
12-15-2000	27,500,000	1,065,000
12-15-2001	40,000,000	7,400,000
03-30-2004	70,100,000	61,585,000
09-02-2004	34,655,000	19,625,000
09-06-2006	97,115,000	94,800,000
11-07-2007	80,000,000	68,500,000
11-18-2008	80,000,000	73,500,000
11-03-2009	40,000,000	40,000,000
TOTAL VOTED BONDS	469,370,000	366,475,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2010
TOTAL ALL BONDS	469,370,000	366,475,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	16,067,003	16,741,661	17,450,900
2000 Local Nontax Support	3,613,329	2,460,159	1,312,766
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	88,929	1,739,300	0
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	80,656,090	100,000,000	100,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	100,425,351	120,941,120	118,763,666
EXPENDITURES			
10 Sites	2,166,562	518,027	1,733,078
20 Buildings	44,783,631	83,117,012	130,184,951
30 Equipment	6,357,279	7,315,894	4,451,402
40 Energy	4,134,432	4,719,500	750,000
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	481,800	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	57,923,704	95,670,433	137,119,431
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	4,016,525	4,758,542	5,435,883
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	38,485,122	20,512,145	-23,791,648
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	754,090	754,090	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	138,952,586	173,806,933	144,548,507
G.L.862 Restricted from Levy Proceeds	16,947,549	16,245,793	10,529,670
G.L.863 Restricted from State Proceeds	80,453	7,539,716	9,502,798
G.L.864 Restricted from Federal Proceeds	0	0	0

Continued

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
G.L.865 Restricted from Other Proceeds	1,438,779	1,425,705	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	XXXXX	391,791
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	XXXXX	332,526
G.L.869 Restricted from Undistributed Proceeds	XXXXX	XXXXX	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	1,771,787
G.L.890 Unassigned Fund Balance	1,041,201	2,365,644	0
F. TOTAL BEGINNING FUND BALANCE	159,214,658	202,137,881	167,077,079
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	297,401	754,090	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	174,742,042	206,547,694	131,766,381
G.L.862 Restricted from Levy Proceeds	12,371,600	10,046,368	6,955,036
G.L.863 Restricted from State Proceeds	7,671,535	1,814,003	1,739,300
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	750,024	1,757,976	0
G.L.866 Restricted from Impact Fee Proceeds	XXXXX	XXXXX	617,474
G.L.867 Restricted from Mitigation Fee Proceeds	XXXXX	XXXXX	435,438
G.L.869 Restricted from Undistributed Proceeds	0	XXXXX	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,867,179	1,729,895	1,771,802
G.L.890 Unassigned Fund Balance	XXXXX	XXXXX	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	197,699,780	222,650,026	143,285,431

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
LOCAL TAXES			
1100 Local Property Tax	16,066,983	16,741,641	17,450,885
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	20	20	15
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	16,067,003	16,741,661	17,450,900
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	3,049,164	2,154,059	991,543
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	250,000	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	314,165	306,100	321,223
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	3,613,329	2,460,159	1,312,766
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4130 State Funding Assistance, Paid Direct to Districts	88,929	1,739,300	0
4166 Student Achievement	0	0	0
4230 State Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	88,929	1,739,300	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Continued

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	80,474,990	100,000,000	100,000,000
9200 Sale of Real Property	181,100	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	80,656,090	100,000,000	100,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	100,425,351	120,941,120	118,763,666

Lake Washington School District No.414

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	17,000,000	14	16,999,986	47.35	8,049,493
Spring 2011	18,000,000	15	17,999,985	52.23	9,401,392
1100 TOTAL LOCAL TAXES:					17,450,885

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	30,591	0.470	14	0.00	XXXXX
Spring 2011	30,591	0.490	15	100.00	15
1500 TIMBER EXCISE TAXES:					15

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2010-2011

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
	0	0	0	0	0	0	0	0	0	0
TOTAL EXPENDITURES	137,119,431	1,733,078	130,184,951	4,451,402	750,000	0	0	0	0	0

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

NO CERTIFICATED SALARY DATA FOR THIS PROGRAM

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Lake Washington School District No.414

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Lake Washington School District No.414

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	0	0	0
2300 Investment Earnings	22,188	27,424	13,626
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	7,874	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4499 Transportation Reimbursement Depreciation	1,264,478	1,039,214	597,221
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	19,200	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	1,313,741	1,066,638	610,847
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,313,741	1,066,638	610,847
EXPENDITURES			
Program 97 Districtwide Support			
Act 83 Interest 1/	0	0	0
Act 84 Principal	0	0	0
Act 85 Debt-Related Expenditures	0	0	0

Continued

Lake Washington School District No.414

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2008-2009	(2) Budget 2009-2010	(3) Budget 2010-2011
Program 99 Pupil Transportation			
Act 57 Cash Purchases/Rebuilding of Transportation Equipment	2,731,082	749,788	1,993,655
Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
D. TOTAL EXPENDITURES	2,731,082	749,788	1,993,655
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-1,417,341	316,850	-1,382,808
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	XXXXX	XXXXX	2,169,703
G.L.890 Unassigned Fund Balance	2,597,879	1,169,414	0
H. TOTAL BEGINNING FUND BALANCE	2,597,879	1,169,414	2,169,703
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	XXXXX	XXXXX	0
G.L.889 Assigned to Fund Purposes	1,180,538	1,486,264	786,895
G.L.890 Unassigned Fund Balance	XXXXX	XXXXX	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	1,180,538	1,486,264	786,895

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

Continued

Lake Washington School District No.414**SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET**

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

Lake Washington School District No.414

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0	0	0.00	0
Spring 2011	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2010	0	0.000	0	0.00	XXXXX
Spring 2011	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2010	(4) Principal Payments in FY 2010-2011	(5) Interest Payments in FY 2010-2011	(6) Outstanding Balance at Aug 31, 2011 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2010-2011	Interest Payments in FY 2010-2011	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

County - 17 King

Superintendent of Public Instruction

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414 Lake Washington School
District

F - 203 - I SUMMARY

Puget Sound Educational Service District
121

ACCOUNT #	ACCOUNT TITLE		AMOUNT
1400	Local In-Lieu-Of Taxes (A24)	\$	0.00
1600	County Administered Forests (A25)	\$	0.00
3100	Apportionment (M52)	\$	116,851,964.72
3121	Special Education, Gen Apportionment (N11)	\$	3,166,324.90
3600	State Forests (A26)	\$	0.00
4121	Special Education (N7)	\$	15,060,937.75
4155	Learning Assistance Program (O7)	\$	960,635.72
4165	Transitional Bilinual (P1)	\$	1,160,542.10
4174	Highly Capable (R1)	\$	218,601.53
4198	School Food Service (S5)	\$	88,918.60
4199	Transportation - Operations (I4)	\$	4,479,672.00
4499	Transportation Reimbursement (J1)	\$	597,221.00
5400	Federal In-Lieu-of Taxed (A27)	\$	0.00
5500	Federal Forest (A28)	\$	75,000.00

County - 17 King

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414 Lake Washington School District

F - 203 - II ASSUMPTIONS

Puget Sound Educational Service District
121

	Item Number	Amount	Item code
A. ACCOUNT 3100 - Apportionment			
Base enrollment counts - Average annual FTE - 2010-2011			
K ENROLLMENT - HALF YEAR R&N	150	0.00	(A1)
K ENROLLMENT - FULL YEAR R&N	151	0.00	(A3)
GRADES 1-3 ENROLL - R&N PLANT	152	0.00	(A5a)
GRADE 4 ENROLL - R&N PLANT	335	0.00	(A5b)
GRADES 5-6 ENROLL - R&N PLANT	340	0.00	(A5c)
GRADES 7-8 ENROLL - R&N PLANT	153	0.00	(A10)
KINDERGARTEN-HALF YEAR TOTAL	154	925.00	(A2)
KINDERGARTEN-FULL YEAR TOTAL	155	0.00	(A4)
GRADE 1 PUBLIC FTE	80	2,083.00	(A6a1)
GRADE 2 PUBLIC FTE	81	2,075.00	(A6a2)
GRADE 3 PUBLIC FTE	82	1,978.00	(A6a3)
GRADES 1-3 PVT/HOME FTE	157	0.00	(A6b)
GRADE 4 PUBLIC FTE TOT	336	2,069.00	(A7a)
GRADE 4 PVT/HOME FTE	337	0.00	(A7b)
GRADE 5 PUBLIC FTE	83	1,921.00	(A8a5)
GRADE 6 PUBLIC FTE	84	1,926.00	(A8a6)
GRADES 5-6 PVT/HOME FTE	159	0.00	(A9)
GRADE 7 PUBLIC FTE	85	1,840.00	(A11a7)
GRADE 8 PUBLIC FTE	86	1,736.00	(A11a8)
GRADES 7-8 PVT/HOME FTE	161	0.00	(A12)
GRADE 9 INCL VOC FTE	87	1,813.00	(A13a9)
GRADE 10 INCL VOC FTE	88	1,640.00	(A13a10)
GRADE 11 INCL VOC FTE	89	1,676.00	(A13a11)
GRADE 12 INCL VOC FTE	90	1,691.40	(A13a12)
GRDS 9-12 PVT/HOME FTE	163	0.00	(A14)
RUNNING START NONVOC FTE	182	215.00	(A15)
RUNNING START VOC FTE	183	10.00	(A16)

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414 Lake Washington School District

F - 203 - II ASSUMPTIONS

Puget Sound Educational Service District
121

	Item Number	Amount	Item code
TOTAL BASE ENROLLMENT (A2 THROUGH A16)	167	23,598.40	(A17)
GRADES 9-12 REG VOC-SEC	164	710.00	(A18)
GRADES 9-12 SKILLS CENTER	165	52.40	(A19)
K-3 FTE IN EXCSS OF MNTHLY CT	168	0.00	(A21)
GRADE 4 FTE IN EXCSS OF MNTHLY CT	177	0.00	(A29)
K-12 FTE IN EXCESS OF MNTHLY	169	0.00	(A22)
OCT. 1 2010 BUILDING HEADCOUNT FOR FIRE PROTECTION DISTRICT PAYMENT	170	12,273.00	(A23)
Local deductible revenue sources (General fund)			
1400 LOCAL IN-LIEU-OF TAXES	171	0.00	(A24)
1600 COUNTY ADMINISTERED FORESTS	172	0.00	(A25)
3600 STATE FORESTS	173	0.00	(A26)
5400 FEDERAL IN-LIEU-OF TAXES	174	0.00	(A27)
5500 FEDERAL FORESTS	175	75,000.00	(A28)
Additional BEA Certificated instructional staff in grades K-4			
ADD. BEA CERT. INSTR. UNITS	178	0.000	(A30)
ADD. BEA CERT. ADMIN. UNITS	179	0.000	(A31)
RATIO BEA CIS K-3	180	0.05320	(A32)
RATIO BEA CIS GRADE 4	186	0.04743	(A39)
AVERAGE CIS LEAP1	181	1.54783	(A33)

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414 Lake Washington School District

F - 203 - II ASSUMPTIONS

Puget Sound Educational Service District
121

	Item Number	Amount	Item code
COMPENSATION ENTITLEMENT COMPUTATION - 2010-2011			
MINUS BEA ALLOCATION REDUCED OR DELAYED	341	0.00	(A34)
SKILLS CENTER SUMMER PROGRAM DOLLAR ALLOCATIONS (JULY & AUGUST 2011)	176	0.00	(A35)
FULL DAY KINDERGARTEN ALLOCATION	188	0.00	(A38)
PROGRAM 31 CIS LEAP1	185	1.53465	(A37)
B. ACCOUNT 4121 - Special Education			
2010-11 RESIDENT SPECIAL EDUCATION ENROLLMENT AGES 0 - PRE K	201	470.00	(B1)
2010-11 RESIDENT SPECIAL EDUCATION ENROLLMENT AGES K - 21	202	2,700.00	(B2)
ADJUST TO RESIDENT BEA	203	140.00	(B3)
STATE SAFETY NET AWARD	204	0.00	(B4)
HOME AND HOSPITAL, AND HOSPITAL CARE	205	11,000.00	(B5)
FOSTER CARE	206	0.00	(B6)
2010-11 AGGREGATE COOPERATIVE SPECIAL EDUCATION ALLOCATION RATE	207	0.00	(B7)
PERCENT STUDENT AVERAGE FULL TIME EQUIVALENCY IN SPECIAL EDUCATION INSTRUCTION	208	26.76	(B8)
C. ACCOUNT 4155 - Learning Assistance Program			
2009-10 ESTIMATED GRADES K THROUGH 12 FTE ENROLLMENT	209	23,100.00	(C1)
2009-2010 Estimated Bilingual Percent	210	5.28	(C2)

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Superintendent of Public Instruction

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414 Lake Washington School District

F - 203 - II ASSUMPTIONS

Puget Sound Educational Service District
121

	Item Number	Amount	Item code
D. ACCOUNT 4165 - Transitional Bilinual			
4165 EST TRANSITIONL BILINGUAL PUPIL	213	1,310.00	(D1)
F. ACCOUNT 4174 - Highly Capable			
4174 ENTER "1" IF HIGHLY CAPABLE PR	215	1	(F1)
H. ACCOUNT 4198 - School Food Service			
4198 ESTIMATED NUMBER OF 2010-11 REIMBURSABLE STUDENT LUNCHESES SERVED	217	1,691,135	(H1)
4198 ESTIMATED NUMBER OF 2010-11 FREE AND REDUCED PRICE STUDENT BREAKFASTS SERVED	376	93,431	(H2)
4198 ESTIMATED NUMBER OF 2010-11 REDUCED PRICE ONLY STUDENT BREAKFASTS SERVED	375	15,466	(H3)
4198 ESTIMATED NUMBER OF 2010-11 GRADES K-3 REDUCED PRICE ONLY STUDENT LUNCHESES SERVED	374	33,960	(H4)
I. ACCOUNT 4199 - Transportation - Operations			
2010-11 TRANSPORTATION OPERATIONS ALLOCATION, EXCLUDING IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS	218	4,479,672.00	(I1)
2010-11 IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS	377	0.00	(I2)
J. ACCOUNT 4499 - Transportation Reimbursement			
2010-11 PROGRAM 4499 ALLOCATION TRANSP. DEPRECIATION	219	597,221.00	(J1)
K. Optional - 2011 Excess Levy Authority			
OPTIONAL LEVY CALCULATION INPUT			
FEDERAL GRANTS FOR ELEMENTARY AND SECONDARY PROGRAMS FOR 2010-11 FROM REPORT 1197	381	13,939,975.70	(K1)

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414 Lake Washington School District

F - 203 - II ASSUMPTIONS

Puget Sound Educational Service District
121

	Item Number	Amount	Item code
LEVY AUTHORITY TRANSFERS FOR INTERDISTRICT COOPERATIVE PROGRAMS (SERVING DISTRICT = NEGATIVE, SENDING DISTRICT = POSITIVE)	382	16,885.00	(K2)
LEVY AUTHORITY TRANSFERS BETWEEN HIGH AND NONHIGH SCHOOLS (HIGH DISTRICT = NEGATIVE, NONHIGH DISTRICT = POSITIVE)	383	0.00	(K3)
DISTRICT 2009 ADJUSTED ASSESSED VALUATION FOR 2010 LEVIES	384	42,349,360,881	(K4)
STATEWIDE AVERAGE 14% LEVY RATE FOR 2011 (\$/1000)	385	1.270	(K5)
ANTICIPATED 2011 M&O LEVY AMOUNT	387	49,100,000.00	(K6)
REDUCTION FOR REVENUES IN THE LEVY BASE RECEIVED AS A FISCAL AGENT	388	0.00	(K7)
L. Optional - 2012 Excess Levy Authority			
OPTIONAL LEVY CALCULATION INPUT			
FEDERAL GRANTS FOR ELEMENTARY AND SECONDARY PROGRAMS FOR 2010-11 FROM REPORT 1197	481	13,939,975.70	(L1)
PERCENT INCREASE IN BEA PER PUPIL 2010-11 TO 2011-2012	482	4.000	(L2)
+/- LEVY TRANS NONRESIDENT PUPILS	483	16,885.00	(L3)
+/- LEVY TRANS NONHIGH PUPILS	484	0.00	(L4)
DISTRICT 2010 ADJUSTED ASSESSED VALUATION FOR 2011 LEVIES	485	42,349,360,881	(L5)
STATE AVG 14% LEVY RATE 2012	486	1.270	(L6)
ANTICIPATED 2012 M&O LEVY AMOUNT	487	52,500,000	(L7)
LEA PRORATION FACTOR	488	100.00	(L8)
PERCENTAGE CHANGE IN THE IMPLICIT PRICE DEFLATOR FOR 2010	489	2.00	(L9)
FEDERAL REVENUES FOR ELEMENTARY & SECONDARY PROGRAMS FOR 2009-10 FROM REPORT F-196	490	505,088.06	(L10)
ADDITIONAL I-728 STUDENT ACHIEVEMENT	471	0.00	(L11)
ADDITIONAL I-732 SALARY INCR	472	0.00	(L12)
FISCAL AGENT REVENUE	473	0.00	(L13)
MIDDLE SCHOOL VOC & FULL DAY KINDERGARTEN FOR 2010-11	474	32,319.92	(L14)

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Puget Sound Educational Service
District 121

M. 3100 - Apportionment

CALCULATION OF 100% BEA CERTIFICATED AND CLASSIFIED STAFF UNITS - 2010-2011

ALLOCATED K-3 CIS RATIO (Greater of A32 or .049)	0.05320	(M1a)
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ALLOCATED GRADE 4 CIS RATIO (Greater of A39 or .046)	0.04743	(M1b)
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BASIC CERTIFICATED STAFF UNITS

INSTRUCTIONAL GRADES K-4 (((A2 + A4 + A6a + A6b + (A21 * 1.1)) * M1a) + ((A7a + A7b) + (A29 * 1.1)) * M1b)	473.778	(M1)
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INSTRUCTIONAL GRADES 5-12 (A8 + A9 + A11 + A12 + A13 + A14 - A18 - A19 + ((A22 - A29) * 1.1) * 0.046)	620.126	(M2)
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ADMINISTRATIVE (A17 - A15 - A16 - A18 - A19 + (A22 * 1.1) * 0.004)	90.444	(M3)
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BONUS UNITS --SMALL DISTRICT AND R&N PLANT--K-8 NOT MORE THAN 100 FTE

5 OR FEWER FTE INSTRUCTIONAL (IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 0.0000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 5.0000000000) THEN (IF (A10 = 0.0000000000) THEN (1.7600000000 - ((A1 + A3 + A5) * M1a + A5b * M1b) + ((A5c + A10) * Pg 6 s/c .046 4-12 Ratio)) ELSE (1.6800000000 - ((A1 + A3 + A5) * M1a + A5b * M1b) + ((A5c + A10) * Pg 6 s/c .046 4-12 Ratio))) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 0.0000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 5.0000000000) THEN (IF (A11 = 0.0000000000) THEN (1.7600000000 - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b + (A8 + A9 + A11 + A12 * Pg 6 s/c .046 4-12 Ratio)) ELSE (1.6800000000 - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b + (A8 + A9 + A11 + A12 * Pg 6 s/c .046 4-12 Ratio)))))	0.000	(M4)
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5 OR FEWER FTE ADMINISTRATIVE (IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 5) THEN ((IF (A10 = 0) THEN ((0.24 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg 6 s/c .004 Admin Ratio))) ELSE ((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg 6 s/c .004 Admin Ratio)))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 0) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 5) THEN ((IF (A11 = 0) THEN ((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg 6 s/c .004 Admin Ratio))) ELSE ((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg 6 s/c .004 Admin Ratio)))))	0.000	(M5)
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BETWEEN 5 AND 25 FTE AND

K-6 ONLY: INSTRUCTIONAL $(A11 + A12 \text{ IF } (((A1 + A3 + A5a + A5b) + A5c) + A10 > 0.0000000000) \text{ AND } (((A1 + A3 + A5a + A5b) + A5c) + A10 > 5.0000000000) \text{ AND } (((A1 + A3 + A5a + A5b) + A5c) + A10 \leq 25.0000000000) \text{ AND } (A10 = 0.0000000000) \text{ THEN } (\text{IF } (((A1 + A3 + A5a + A5b) + A5c) + A10 > 5.0000000000) \text{ AND } (((A1 + A3 + A5a + A5b) + A5c) + A10 \leq 25.0000000000) \text{ THEN } (1.7600000000 + (((A1 + A3 + A5a + A5b) + A5c - 5.0000000000) * (\text{Pg 6 s/c .046 4-12 Ratio} + \text{Pg 6 s/c .004 Admin Ratio})) - ((A1 + A3 + A5) * M1a + A5b * M1b) - (A5c * \text{Pg 6 s/c .046 4-12 Ratio})) \text{ ELSE IF } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5.0000000000) \text{ AND } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 \leq 25.0000000000) \text{ THEN } (1.7600000000 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9 - 5.0000000000) * (\text{Pg 6 s/c .046 4-12 Ratio} + \text{Pg 6 s/c .004 Admin Ratio})) - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - ((A8 + A9) * \text{Pg 6 s/c .046 4-12 Ratio})) \text{ ELSE IF } (((A1 + A3 + A5a + A5b) + A5c) + A10 = 0.0000000000) \text{ AND } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5.0000000000) \text{ AND } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 \leq 25.0000000000) \text{ AND } ((A11 + A12) = 0.0000000000) \text{ THEN } (1.7600000000 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9 - 5.0000000000) * (\text{Pg 6 s/c .046 4-12 Ratio} + \text{Pg 6 s/c .004 Admin Ratio})) - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - ((A8 + A9) * \text{Pg 6 s/c .046 4-12 Ratio}))$ 0.000 (M6)

K-6 ONLY: ADMINISTRATIVE $((A11 + A12) = 0) \text{ OR } (A10 = 0) \text{ THEN } (\text{IF } (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) \text{ AND } (((A1 + A3 + A5a + A5b) + A5c) + A10) \leq 25) \text{ THEN } ((0.24 - (((A1 + A3 + A5a + A5b) + A5c) * 0.004))) \text{ ELSE IF } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5) \text{ AND } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 \leq 25) \text{ THEN } ((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * \text{Pg 6 s/c .004 Admin Ratio})))) \text{ ELSE } (0)$ 0.000 (M7)

K-7 OR 8: INSTRUCTIONAL $(A11 + A12 \text{ IF } (((A1 + A3 + A5a + A5b) + A5c) + A10 > 0.0000000000) \text{ AND } (((A1 + A3 + A5a + A5b) + A5c) + A10 > 5.0000000000) \text{ AND } (((A1 + A3 + A5a + A5b) + A5c) + A10 \leq 25.0000000000) \text{ AND } (A10 > 0.0000000000) \text{ THEN } (1.6800000000 + (((A1 + A3 + A5a + A5b) + A5c + A10 - 5.0000000000) * 0.1000000000) - (A1 + A3 + A5) * M1a + A5b * M1b) - ((A5c - A10) * \text{Pg 6 s/c .046 4-12 Ratio})) \text{ ELSE IF } (((A1 + A3 + A5a + A5b) + A5c) + A10 = 0.0000000000) \text{ AND } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 0.0000000000) \text{ AND } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 \leq 25.0000000000) \text{ AND } ((A11 + A12) > 0.0000000000) \text{ THEN } (1.6800000000 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 - 5.0000000000) * 0.1000000000 - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - (A8 + A9 + A11 + A12 * \text{Pg 6 s/c .046 4-12 Ratio}))$ 0.000 (M8)

K-7 OR 8: ADMINISTRATIVE $(\text{IF } ((A11 + A12) > 0) \text{ AND } (A10 > 0) \text{ THEN } (\text{IF } (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) \text{ AND } (((A1 + A3 + A5a + A5b) + A5c) + A10) \leq 25) \text{ THEN } ((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * \text{Pg 6 s/c .004 Admin Ratio})) \text{ ELSE IF } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5) \text{ AND } (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 \leq 25) \text{ THEN } ((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * \text{Pg 6 s/c .004 Admin Ratio})))) \text{ ELSE } (0)$ 0.000 (M9)

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OVER 25 FTE AND K-8 NOT MORE THAN 100 FTE AND

<p>GRADES K-6 LESS THAN 60 FTE: \1_ INSTRUCTIONAL (IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 25.0000000000) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 100.0000000000) THEN (IF ((A1 + A3 + A5a + A5b) + A5c < 60.0000000000) THEN (2.7600000000 - ((A1 + A3 + A5) * M1a + A5b * M1b) - (A5c * Pg 6 s/c .046 4-12 Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 25.0000000000) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 100.0000000000) THEN (IF ((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9 < 60.0000000000) THEN (2.7600000000 - (A2 + A4 + A6a + A6b) * M1a + (A7a + A7b) * M1b - ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio))))</p>	<p>0.000</p>	<p>(M10)</p>
<p>GRADES K-6 LESS THAN 60 FTE: ADMINISTRATIVE (IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 100) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) < 60) THEN ((0.24 - (((A1 + A3 + A5a + A5b) + A5c) * Pg 6 s/c .004 Admin Ratio)))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 25) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 100) THEN ((IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) < 60) THEN ((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * Pg 6 s/c .004 Admin Ratio)))))</p>	<p>0.000</p>	<p>(M11)</p>
<p>GRADES 7-8 LESS THAN 20 FTE: INSTRUCTIONAL (IF (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((1.76 + (((A1 + A3 + A5a + A5b) + A5c) - 5) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A1 + A3 + A5a + A5b) * M1b) - (A5c * Pg 6 s/c .046 4-12 Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 5) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 25) THEN ((1.76 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) - 5) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b - ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio)))) ELSE (0))</p>	<p>0.000</p>	<p>(M12)</p>
<p>GRADES 7-8 LESS THAN 20 FTE: ADMINISTRATIVE (IF (A10 > 0) THEN (IF (((A1 + A3 + A5a + A5b) + A5c) + A10 > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10 <= 100) THEN (IF (A10 < 20) THEN ((0.08 - (A10 * Pg 6 s/c .004 Admin Ratio)))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 > 25) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12 <= 100) THEN (A11 + A12 IF ((A11 + A12) < 20) THEN ((0.08 - ((A11 + A12) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0))</p>	<p>0.000</p>	<p>(M13)</p>
<p>BONUS UNITS--SMALL HIGH--GRADES 9-12 (A13 + A14) NOT MORE THAN 300 FTE</p>		
<p>NOT MORE THAN 300 FTE: INSTRUCTIONAL _2 (IF ((A13 + A14) > 0) THEN ((IF (A13 + A14 <= 60) THEN (9 - ((A13 + A14) * Pg 6 s/c .046 4-12 Ratio)) ELSE IF (A13 + A14 <= 300) THEN (9 + (((A13 + A14) - 60) / 43.5 * 0.8732) - ((A13 + A14) * Pg 6 s/c .046 4-12 Ratio))) ELSE (0))</p>	<p>0.000</p>	<p>(M14)</p>
<p>NOT MORE THAN 300 FTE: ADMINISTRATIVE (IF ((A13 + A14) > 0) THEN ((IF (A13 + A14 <= 60) THEN (0.5 - ((A13 + A14) * Pg 6 s/c .004 Admin Ratio)) ELSE IF (A13 + A14 <= 300) THEN (0.5 + (((A13 + A14) - 60) / 43.5 * 0.1268) - ((A13 + A14) * Pg 6 s/c .004 Admin Ratio))) ELSE (0))</p>	<p>0.000</p>	<p>(M15)</p>
<p>NONHIGH DISTRICT WITH ENROLLMENT (A17) OF LESS THAN 180</p>		
<p>NONHIGH DISTRICT WITH ENROLLMENT (A17) OF LESS THAN 180: (IF ((A13 + A14) = 0) AND (A17 < 180) THEN ((A11 + A12 IF ((A11 + A12) > 0) AND (A17 > 70) THEN (0.5) ELSE IF ((A11 + A12) = 0) AND (A17 > 50) THEN (0.5))))</p>	<p>0.000</p>	<p>(M16)</p>
<p>ADDITIONAL BEA CERTIFICATED INSTRUCTIONAL UNITS (A30)</p>	<p>0.000</p>	<p>(M17)</p>
<p>ADDITIONAL BEA CERTIFICATED ADMINISTRATIVE UNITS (A31)</p>	<p>0.000</p>	<p>(M18)</p>
<p>K-12 CERTIFICATED (EXCLUDES VOC.) (M1 + M2 + M3 + M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11 + M12 + M13 + M14 + M15 + M16 + M17 + M18)</p>	<p>1,184.348</p>	<p>(M19)</p>

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VOCATIONAL UNITS

VOCATIONAL UNITS INSTRUCTIONAL (A18 / Regular Voc Cert Staff Ratio * Pg 7 s/c .92 Voc Inst)	33.497	(M20)
VOCATIONAL UNITS ADMINISTRATIVE (A18 / Regular Voc Cert Staff Ratio * Pg 7 s/c .08 Voc Admin)	2.913	(M21)

SKILLS CENTER UNITS

SKILLS CENTER UNITS INSTRUCTIONAL (A19 / Skills Center Cert Staff Ratio * Pg 7 s/c .92 Voc Inst)	2.892	(M22)
SKILLS CENTER UNITS ADMINISTRATIVE (A19 / Skills Center Cert Staff Ratio * Pg 7 s/c .08 Voc Admin)	0.251	(M23)
TOTAL BEA CERTIFICATED INSTRUCTIONAL UNITS (M1 + M2 + M4 + M6 + M8 + M10 + M12 + M14 + M16 + M17 + M20 + M22)	1,130.293	(M24)
TOTAL BEA CERTIFICATED ADMINISTRATIVE UNITS (M3 + M5 + M7 + M9 + M11 + M13 + M15 + M18 + M21 + M23)	93.608	(M25)

CLASSIFIED STAFF UNITS

BASIC CLASSIFIED STAFF UNITS (IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) = 0) THEN (((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) / 2.94))) ELSE IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) > 0) THEN (((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) + ((A1 + A3 + A5a + A5b) * (M1b - Pg 6 s/c .046 4-12 Ratio))) / 2.94))) ELSE IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) = 0) THEN (((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) + (((A2 + A4 + A6a + A6b) + A7a + A7b) * (M1b - Pg 6 s/c .046 4-12 Ratio))) / 2.94))) IF NONHIGH DISTRICT WITH TOTAL FTE ENROLLMENT (A17) BETWEEN 50 AND 180, ADD .5 CLASSIFIED STAFF UNIT (IF ((A13 + A14) = 0) AND (A17 >= 50) AND (A17 <= 180) THEN (0.5) ELSE (0))	397.845	(M26)
TOTAL BEA FORMULA CLASSIFIED STAFF UNITS (M26 + M27)	397.845	(M28)

COMPENSATION ENTITLEMENT COMPUTATION - 2010-2011

CERT. INSTR. STAFF ALLOCATION - MAINT.: (M24 * LEAP 2 Salary * A33)	59,567,035.09	(M32)
CERT. INSTR. STAFF ALLOCATION - INCR.: ((M24 * LEAP 2 Salary * A33 * 1) - M32)	0.00	(M33)
CERT. ADMIN. STAFF ALLOCATION - MAINT.: (M25 * LEAP 2 SALARY * 1)	5,725,457.46	(M34)
#2 2010-11 ADMINISTRATIVE AVERAGE SALARY ((M25 * LEAP 2 SALARY * 01 * 1) - M34)	0.00	(M35)
CLASS. STAFF ALLOCATION - MAINT.: (M28 * I LEAP DOCUMENT #2 2008-09 CLASSIFIED AVERAGE SALARY)	12,677,334.31	(M36)
CLASS. STAFF ALLOCATION - INCR.: ((M28 * ILEAP DOCUMENT #2 2009-10 CLASSIFIED AVERAGE SALARY * 1) - M36)	0.00	(M37)
INSURANCE BENEFITS : CERT. : (M28 * 1.1520 * 9216.00)	11,279,476.20	(M38)
INSURANCE BENEFITS : CLASS. : (M28 * 1.1520 * 9216.00)	4,223,854.66	(M39)
MANDATED BENEFITS : CERT. MAINT.: ((M32 + M34) * 0.1443)	9,421,706.67	(M40)
MANDATED BENEFITS : CERT. INCR.: ((M33 + M35) * 0.1379)	0.00	(M41)

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COMPENSATION ENTITLEMENT COMPUTATION - 2010-2011

MANDATED BENEFITS : CLASS. MAINT.: (M36 * 0.1659)	2,103,169.76	(M42)
MANDATED BENEFITS : CLASS. INCR.: (M37 * 0.1309)	0.00	(M43)
NONEMPLOYEE - RELATED COSTS : K12 UNITS (M19 * 10424.00)	12,345,642.20	(M44)
NONEMPLOYEE - RELATED COSTS : VOC UNITS ((M20 + M21) * 25399.00)	924,784.10	(M45)
NONEMPLOYEE - RELATED COSTS : SKILLS UNITS ((M22 + M23) * 19705.00)	61,940.13	(M46)
SUBSTITUTE TEACHER ALLOCATION : CERT INSTR. UNITS (M24 * 607.44 * 0.9170)	629,598.73	(M47)
ALLOCATION FOR RUNNING START STUDENTS: ((A15 * 4938) + (A16 * 5812))	1,119,790.00	(M48)
TOTAL GUARANTEED ENTITLEMENT ((M32 + M33 + M34 + M35 + M36 + M37 + M38 + M39 + M40 + M41 + M42 + M43 + M44 + M45 + M46 + M47 + M48) * 100 / 100)	120,079,789.32	(M49)
Average basic educational allocation (BEA) per FTE Student (M49 / A17)	5,088.47	
AVERAGE VOCATIONAL ALLOCATION PER VOC FTE STUDENT ()	5,722.56	(M54)
Estimated minimum vocational expenditures (Secondary only) ((M54 * A18 * .85) + (A16 * Pg 7 s/c Run start voc * 0.93))	3,507,619.16	
Average Skills center allocation per skills FTE Student ()	6,242.80	
AVERAGE BEA PER FTE STUDENT W/O ENHANCEMENT FACTORS WITH K-3 AT 49/1000 ()	4,947.66	(M53)
MINUS LOCAL DEDUCTIBLE REVENUES (A24 + A25 + A26 + A27 + A28)	75,000.00	(M50)
PLUS FIRE DISTRICT PAYMENT (A23 * 1.1000)	13,500.30	(M51)
TOTAL AMOUNT TO BE PAID SEPT. 2010 - AUG. 2011 IN ACCOUNT 3100 (M49 - M50 + M51 - A34 + A35 + A38 - N11)	116,851,964.72	(M52)

B. 4121 - Special Education

ACCOUNT 4121

2010-11 AGE K-21 RESIDENT SPECIAL EDUCATION PERCENTAGE (B2 / (A17 + B3))	%	0.1137	(N1)
2010-11 AGGREGATE COOPERATIVE SPECIAL EDUCATION ALLOCATION RATE ()		0.00	(B7)
2010-11 FUNDED K-21 RESIDENT SPECIAL EDUCATION ENROLLMENT PERCENT (IF (B7 > 0) THEN (N1) ELSE IF (N1 <= Page 8 s/c .127 Sp Ed Max %) THEN (N1) ELSE (Page 8 s/c .127 Sp Ed Max %))	%	0.1137	(N2)
2010-11 FUNDED K-21 RESIDENT SPECIAL EDUCATION ENROLLMENT (N2 * (A17 + B3))		2,700.00	(N3)
AGES 0-PRE K ALLOCATION BEA W/O ENHANCEMENTS (IF (B7 > 0) THEN ((B7 * Pg 8 s/c Sp Ed 0-pre-K Factor * B1)) ELSE ((M53 * Pg 8 s/c Sp Ed 0-pre-K Factor * B1)))		2,674,208.36	(N4)
AGES K-21 ALLOCATION BEA W/O ENHANCEMENTS (IF (B7 > 0) THEN (((B7 * Pg 8 s/c Sp Ed K-21 Factor) - Pg 8 s/c Sp Ed Fed Reduction) * N3)) ELSE (((M53 * Pg 8 s/c Sp Ed K-21 Factor) - Pg 8 s/c Sp Ed Fed Reduction) * N3)))		12,375,729.39	(N5)
TOTAL 0-21 ALLOCATION (N4 + N5)		15,049,937.75	(N6)
STATE SAFETY NET AWARD ()		0.00	(B4)

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414 Lake Washington School District

F - 203 - III WORKSHEETS

Puget Sound Educational Service District 121

ACCOUNT 4121

HOME AND HOSPITAL, AND HOSPITAL CARE ()	11,000.00	(B5)
FOSTER CARE ()	0.00	(B6)
TOTAL SPECIAL EDUCATION ALLOCATION ACCOUNT 4121 (N6 + B4 + B5 + B6)	15,060,937.75	(N7)

B. 3121 - Special Education, Gen Apportionment

COMPENSATION ENTITLEMENT COMPUTATION - 2010-2011

GENERAL APPORTIONMENT ALLOCATED FOR SPECIAL EDUCATION ACCOUNT 3121 (N10 * B8)	3,166,324.90	(N11)
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ACCOUNT 3121

GENERAL APPORTIONMENT GENERATED BY SPECIAL EDUCATION ENROLLMENT (IF (B7 > 0) THEN (B7 * B2) ELSE (M53 * B2))	13,358,672.67	(N8)
ALLOWANCE FOR DISTRICTWIDE EXPENDITURES - STATE RECOVERY RATE (Page 8 s/c State Recover Rate) %	12.9000	(N9)
GENERAL APPORTIONMENT FUNDING AVAILABLE FOR INSTRUCTIONAL PROGRAMS (N8 / (1 + N9))	11,832,305.29	(N10)
PERCENT STUDENT AVERAGE FULL TIME EQUIVALENCY IN SPECIAL EDUCATION INSTRUCTION () %	26.76	(B8)
GENERAL APPORTIONMENT ALLOCATED FOR SPECIAL EDUCATION ACCOUNT 3121 (N10 * B8)	3,166,324.90	(N11)

O. 4155 - Learning Assistance Program

2009-10 TOTAL FTE STUDENTS (C1) * DISTRICT POVERTY% (C1 * Pg 8 s/c LAP Dis Pov % * Pg 8 s/c LAP rate)	960,635.72	(O1)
(IF (Pg 8 s/c LAP Dis Pov % > Pg 8 s/c LAP Threshold %) THEN ((C1 * (Pg 8 s/c LAP Dis Pov % - Pg 8 s/c LAP Threshold %) * Pg 8 s/c LAP rate)))	0.00	(O2)
TOTAL ALLOCATION (O1 + O2)	960,635.72	(O3)
(IF (DISTRICT POVERTY% > Pg 8 s/c LAP Threshold %) AND (C2 > 20) THEN (C1 * (C2 - 20) * Pg 8 s/c LAP rate) / 100)	0.00	(O6)
TOTAL LEARNING ASSISTANCE PROGRAM ALLOCATION (O3 + O6)	960,635.72	(O7)

P. 4165 - Transitional Bilinual

ELIGIBLE STUDENTS (D1 * Pg 9 s/c Trans Bil Rate)	1,160,542.10	(P1)
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R. 4174 - Highly Capable

TOTAL STUDENTS (A17 * Pg 9 s/c Hi Cap % * Pg 9 s/c Hi Cap Rate)	218,601.53	(R1)
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S. 4198 - School Food Service

TOTAL TYPE A LUNCHES SERVED (H1 * Pg 9 s/c Lunch Rate)	58,175.04	(S1)
TOTAL FREE AND REDUCED PRICE BREAKFASTS SERVED (H2 * Pg 9 s/c Free/Red Breakfast)	12,519.75	(S2)
TOTAL REDUCED PRICE BREAKFASTS SERVED (H3 * Pg 9 s/c Reduced Breakfast)	4,639.80	(S3)
TOTAL REDUCED PRICE GRADE K-3 LUNCHES SERVED (H4 * Pg 9 s/c Reduced Lunch Rate)	13,584.00	(S4)
TOTAL SCHOOL FOOD SERVICE ALLOCATION (S1 + S2 + S3 + S4)	88,918.60	(S5)

County - 17 King

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Puget Sound Educational Service
District 121

I. 4199 - Transportation - Operations

2010-11 TRANSPORTATION OPERATIONS ALLOCATION, EXCLUDING IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS ()	4,479,672.00	(11)
2010-11 IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS ()	0.00	(12)
TOTAL TRANSPORTATION OPERATIONS (I1 + I2)	4,479,672.00	(14)