

CERTIFICATION

As Secretary to the Board of Directors of Lake Washington School District School District No. 414 of King County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2009 through August 31, 2010. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 09/12/2009

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	217,533,441	3,630,122	38,184,758	120,941,120	1,066,638
Total Appropriation (Expenditures)	216,749,286	3,804,744	42,330,278	95,670,433	749,788
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	4,758,542	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	784,155	-174,622	-4,145,520	20,512,145	316,850
Beginning Total Fund Balance	13,010,293	758,281	12,144,145	202,137,881	1,169,414
Ending Total Fund Balance	13,794,448	583,659	7,998,625	222,650,026	1,486,264
SECTION B: EXCESS LEVIES FOR 2010 COLLECTION					
Excess levies approved by voters for 2010 collection	42,000,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2010 collection after rollback	42,000,000	XXXX	41,413,000	17,000,000	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	22,628.96		22,742.92		23,122.00	
FTE Certificated Employees	1,473.596		1,491.214		1,518.377	
FTE Classified Employees	709.497		700.119		716.313	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	199,348,914		217,753,580		217,533,441	
Total Expenditures	196,205,569		217,981,865		216,749,286	
Total Beginning Fund Balance	12,865,286		12,644,026		13,010,293	
Total Ending Fund Balance	16,008,631		12,415,741		13,794,448	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	112,385,121	57.28	128,273,430	58.85	131,459,875	60.65
Federal Stimulus	XXXXX		XXXXX		6,036,374	2.78
Special Education Instruction	23,200,287	11.82	22,436,956	10.29	23,280,851	10.74
Vocational Instruction	3,972,511	2.02	4,254,441	1.95	3,850,898	1.78
Skills Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	14,401,461	7.34	16,603,949	7.62	6,646,317	3.07
Other Instructional Programs	4,019,100	2.05	5,966,467	2.74	5,563,512	2.57
Community Services	2,152,117	1.10	2,101,093	0.96	1,860,813	0.86
Support Services	36,074,972	18.39	38,345,529	17.59	38,050,646	17.56
Total - Program Groups	196,205,569	100.00	217,981,865	100.00	216,749,286	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	124,556,358	63.48	142,643,436	65.44	142,222,635	65.62
Teaching Support	17,174,064	8.75	18,128,903	8.32	18,237,150	8.41
Other Supportive Activities	30,999,128	15.80	33,024,843	15.15	32,438,533	14.97
Building Administration	13,097,828	6.68	13,800,529	6.33	13,517,579	6.24
Central Administration	10,378,192	5.29	10,384,154	4.76	10,333,389	4.77
Total - Activity Groups	196,205,569	100.00	217,981,865	100.00	216,749,286	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	95,450,492	48.65	108,177,995	49.63	108,070,937	49.86
Classified Salaries	29,225,814	14.90	31,030,528	14.24	30,806,812	14.21

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
Employee Benefits and Payroll Taxes	39,000,039	19.88	46,027,036	21.12	43,744,964	20.18
Supplies, Instructional Resources and Noncapitalized Items	10,539,328	5.37	12,283,190	5.63	12,883,616	5.94
Purchased Services	21,364,959	10.89	20,220,431	9.28	21,002,025	9.69
Travel	286,187	0.15	167,685	0.08	165,932	0.08
Capital Outlay	338,750	0.17	75,000	0.03	75,000	0.03
Total - Objects	196,205,569	100.00	217,981,865	100.00	216,749,286	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Final 1/ 2007-2008	Budget 2/ 2008-2009	Budget 3/ 2009-2010
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten	849.19	899.18	964.00
2. Grade 1	1,969.25	1,898.84	1,976.00
3. Grade 2	1,903.88	2,016.40	1,921.00
4. Grade 3	1,846.25	1,931.99	2,057.00
5. Grade 4	1,859.98	1,890.46	1,926.00
6. Grade 5	1,745.53	1,845.80	1,911.00
7. Grade 6	1,820.43	1,742.10	1,855.00
8. Grade 7	1,685.86	1,804.77	1,747.00
9. Grade 8	1,804.54	1,689.11	1,805.00
10. Grade 9	1,757.14	1,769.43	1,689.00
11. Grade 10	1,743.89	1,723.52	1,779.00
12. Grade 11 (excluding Running Start)	1,733.68	1,631.63	1,660.00
13. Grade 12 (excluding Running Start)	1,704.11	1,690.23	1,622.00
14. SUBTOTAL	22,423.73	22,533.46	22,912.00
15. Running Start	205.23	209.46	210.00
16. TOTAL K-12	22,628.96	22,742.92	23,122.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	1,473.596	1,491.214	1,518.377
2. General Fund FTE Classified Employees /4	709.497	700.119	716.313

1/ Enrollment and Staff are the final and accepted counts as captured in the P-223 and S-275 Systems, respectively.

2/ Enrollment and staff counts are as reported as of March, at the point when the budget year is opened. These counts remain constant and are not subject to change with subsequent updates to the P-223 and S-275 Systems, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	37,404,716	38,876,484	41,026,183
2000 Local Nontax Support	13,838,409	12,756,271	14,130,533
3000 State, General Purpose	108,226,442	119,422,270	117,607,735
4000 State, Special Purpose	30,560,618	30,910,403	21,103,093
5000 Federal, General Purpose	87,066	87,000	84,000
6000 Federal, Special Purpose	8,991,362	11,662,197	18,784,419
7000 Revenues from Other School Districts	6,532	5,461	5,461
8000 Revenues from Other Entities	129,674	33,494	33,475
9000 Other Financing Sources	104,096	4,000,000	4,758,542
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	199,348,914	217,753,580	217,533,441
EXPENDITURES			
00 Regular Instruction	112,385,121	128,273,430	131,459,875
10 Federal Stimulus	XXXXX	XXXXX	6,036,374
20 Special Education Instruction	23,200,287	22,436,956	23,280,851
30 Vocational Education Instruction	3,972,511	4,254,441	3,850,898
40 Skills Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	14,401,461	16,603,949	6,646,317
70 Other Instructional Programs	4,019,100	5,966,467	5,563,512
80 Community Services	2,152,117	2,101,093	1,860,813
90 Support Services	36,074,972	38,345,529	38,050,646
B. TOTAL EXPENDITURES	196,205,569	217,981,865	216,749,286
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	3,143,345	-228,285	784,155
BEGINNING FUND BALANCE			
G.L.810 Reserved for Other Items	2,714,002	1,080,694	1,552,006
G.L.815 Reserved for Unequalized Deductible Revenue	XXXXX	XXXXX	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.840 Reserved for Inventory	950,000	950,000	950,000
G.L.850 Reserved for Uninsured Risks	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
G.L.870 Unreserved, Designated for Other Items	0	0	0
G.L.875 Unreserved, Designated for Contingencies	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	9,201,284	10,613,332	10,508,287
F. TOTAL BEGINNING FUND BALANCE	12,865,286	12,644,026	13,010,293
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Reserved for Other Items	3,640,660	739,861	1,347,006
G.L.815 Reserved for Unequalized Deductible Revenue	XXXXX	XXXXX	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.840 Reserved for Inventory	950,000	950,000	950,000
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.870 Unreserved, Designated for Other Items	0	0	0
G.L.875 Unreserved, Designated for Contingencies	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	11,417,971	10,725,880	11,497,442
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	16,008,631	12,415,741	13,794,448

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
LOCAL TAXES			
1100 Local Property Tax	37,404,522	38,876,188	41,025,900
1300 Sale of Tax Title Property	0	100	100
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	193	196	183
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	37,404,716	38,876,484	41,026,183
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	3,015,717	2,882,607	4,183,288
2131 Secondary Vocational Education Tuition	0	0	0
2145 Skills Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	760	0	0
2173 Summer School Tuition and Fees	158,074	172,988	173,690
2186 Community School Tuition and Fees	0	0	0
2188 Day Care Tuitions and Fees	649,254	665,962	682,500
2200 Sales of Goods, Supplies, and Services, Unassigned	914,681	700,000	801,000
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Services	43,439	0	0
2245 Skills Center, Sales of Goods, Supplies and Services	0	0	0
2288 Day Care	0	0	0
2289 Other Community Services	739,314	745,590	702,328
2298 School Food Services	4,772,415	4,862,957	4,877,036
2299 School Bus Revenue	2,011	1,000	XXXXX
2300 Investment Earnings	1,175,189	1,468,000	1,000,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	1,158,935	535,461	633,183
2600 Fines and Damages	53,893	35,000	50,000
2700 Rentals and Leases	807,125	616,706	768,206
2800 Insurance Recoveries	53,256	0	0
2900 Local Support Nontax, Unassigned	163,906	70,000	259,302
2910 E-Rate	130,440	0	0
2000 TOTAL LOCAL SUPPORT NONTAX	13,838,409	12,756,271	14,130,533

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Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
STATE, GENERAL PURPOSE			
3100 Apportionment	105,943,787	116,756,532	114,768,699
3121 Special Education--General Apportionment	2,282,655	2,665,738	2,839,036
3300 Local Effort Assistance	0	0	0
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	108,226,442	119,422,270	117,607,735
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	0
4121 Special Education	12,552,586	12,778,254	13,835,346
4126 State Institutions, Special Education	0	0	0
4134 Middle School Career and Technical Education	0	0	0
4155 Learning Assistance	670,211	816,294	811,552
4156 State Institutions, Centers, and Homes, Delinquent	0	0	0
4158 Special and Pilot Programs	487,255	425,971	546,966
4163 Promoting Academic Success	269,471	0	0
4165 Transitional Bilingual	967,275	972,198	1,081,054
4166 Student Achievement	10,256,936	10,398,870	0
4174 Highly Capable	201,492	215,188	214,237
4175 Professional Development	421,275	402,395	0
4188 Day Care	0	0	0
4198 School Food Services	91,367	78,988	85,729
4199 Transportation--Operations	4,602,245	4,802,245	4,508,209
4300 Other State Agencies, Unassigned	0	0	0
4321 Special Education--Other State Agencies	0	0	0
4326 State Institutions--Special Education--Other State Agencies	0	0	0
4356 State Institutions, Centers, Homes, Delinquent--Other State Agencies	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	0	0	0
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Day Care--Other State Agencies	40,506	20,000	20,000
4398 School Food Services--Other State Agencies	0	0	0

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Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	30,560,618	30,910,403	21,103,093
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	87,066	87,000	84,000
5000 TOTAL FEDERAL, GENERAL PURPOSE	87,066	87,000	84,000
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	0	3,000,000	3,000,000
6111 Federal Stimulus--Title I	XXXXX	XXXXX	554,953
6112 Federal Stimulus--School Improvement	XXXXX	XXXXX	0
6113 Federal Stimulus--State Stabilization Fund	XXXXX	XXXXX	3,006,187
6114 Federal Stimulus--IDEA	XXXXX	XXXXX	2,542,203
6118 Federal Stimulus--Competitive Grants	XXXXX	XXXXX	0
6119 Federal Stimulus--Other	XXXXX	XXXXX	0
6121 Special Education--Medicaid Reimbursement	117,759	17,000	75,000
6124 Special Education--Supplemental	4,474,134	3,923,343	4,751,299
6138 Secondary Vocational Education	128,102	101,417	115,786
6146 Skills Center	0	0	0
6151 Disadvantaged (formerly Remediation)	1,215,213	1,450,406	1,577,006
6152 School Improvement, Federal	646,610	752,520	657,138
6153 Migrant	0	0	0
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	184,007	184,716	205,076
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
6188 Day Care	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	1,228,087	1,287,238	1,325,235
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6211 Federal Stimulus--Title I	XXXXXX	XXXXXX	0
6212 Federal Stimulus--School Improvement	XXXXXX	XXXXXX	0
6213 Federal Stimulus--State Fiscal Stabilization Fund	XXXXXX	XXXXXX	0
6214 Federal Stimulus--IDEA	XXXXXX	XXXXXX	0
6218 Federal Stimulus--Competitive Grants	XXXXXX	XXXXXX	0
6219 Federal Stimulus--Other	XXXXXX	XXXXXX	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6224 Special Education--Supplemental	0	0	0
6238 Secondary Vocational Education	0	0	0
6246 Skills Center	0	0	0
6251 Disadvantaged (formerly Remediation)	0	0	0
6252 School Improvement, Federal	0	0	0
6253 Migrant	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	542,280	574,030	574,030
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	44,685	46,968	48,006
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Day Care	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	23,636	28,430	20,000
6310 Medicaid Administrative Match	0	0	0

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Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
6311 Federal Stimulus--Title I	XXXXX	XXXXX	0
6312 Federal Stimulus--School Improvement	XXXXX	XXXXX	0
6313 Federal Stimulus--State Fiscal Stabilization Fund	XXXXX	XXXXX	0
6314 Federal Stimulus--IDEA	XXXXX	XXXXX	0
6318 Federal Stimulus--Competitive Grants	XXXXX	XXXXX	0
6319 Federal Stimulus--Other	XXXXX	XXXXX	0
6321 Special Education--Medicaid Reimbursement	0	0	0
6324 Special Education--Supplemental	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged (formerly Remediation)	0	0	0
6352 School Improvement, Federal	0	0	0
6353 Migrant	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training	0	0	0
6388 Day Care	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	386,849	296,129	332,500
6000 TOTAL FEDERAL, SPECIAL PURPOSE	8,991,362	11,662,197	18,784,419
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	6,532	5,461	5,461
7121 Special Education	0	0	0
7131 Vocational Education	0	0	0
7145 Skills Center	0	0	0

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Lake Washington School District No.414

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
7163 Promoting Academic Success	0	0	0
7189 Other Community Services	XXXXX	XXXXX	0
7197 Support Services	0	0	0
7198 School Food Services	0	0	0
7199 Transportation	0	0	0
7301 Nonhigh Participation	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	6,532	5,461	5,461
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	108,886	33,494	33,475
8188 Day Care	8	0	0
8189 Community Services	20,779	0	0
8198 School Food Services	0	0	0
8199 Transportation	0	0	0
8500 Nonfederal, ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	129,674	33,494	33,475
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	104,096	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	4,000,000	4,758,542
9000 TOTAL OTHER FINANCING SOURCES	104,096	4,000,000	4,758,542
TOTAL REVENUES AND OTHER FINANCING SOURCES	199,348,914	217,753,580	217,533,441

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REGULAR INSTRUCTION			
01 Basic Education	112,385,121	128,273,430	131,459,875
00 TOTAL REGULAR INSTRUCTION	112,385,121	128,273,430	131,459,875
FEDERAL STIMULUS			
11 Federal Stimulus - Title I	XXXXX	XXXXX	542,954
12 Federal Stimulus - School Improvement	XXXXX	XXXXX	0
13 Federal Stimulus - State Fiscal Stabilization Fund	XXXXX	XXXXX	3,006,185
14 Federal Stimulus - IDEA	XXXXX	XXXXX	2,487,235
18 Federal Stimulus - Competitive Grants	XXXXX	XXXXX	0
19 Federal Stimulus - Other	XXXXX	XXXXX	0
10 TOTAL FEDERAL STIMULUS			6,036,374
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	18,818,785	18,598,072	18,621,475
24 Special Education, Supplemental, Federal	4,381,502	3,838,884	4,659,376
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	23,200,287	22,436,956	23,280,851
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	3,847,411	4,155,207	3,737,615
34 Middle School Career and Technical Education, State	0	0	0
38 Vocational, Federal	125,100	99,234	113,283
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,972,511	4,254,441	3,850,898
SKILLS CENTER INSTRUCTION			
45 Skills Center, Basic, State	0	0	0
46 Skills Center, Federal	0	0	0
40 TOTAL SKILLS CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTUCTION			
51 ESEA Disadvantaged, Federal	1,195,815	1,419,185	1,590,405
52 Other Title Grants under ESEA, Federal	632,876	737,679	730,226
53 ESEA Migrant, Federal	0	0	0
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	655,307	798,724	794,005
56 State Institutions, Centers and Homes, Delinquent	0	0	0

Lake Washington School District No.414

EXPENDITURE BY PROGRAM

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	496,871	425,971	546,966
61 Head Start, Federal	527,844	574,030	574,029
62 Math and Science, Professional Development, Federal	0	0	0
63 Promoting Academic Success	290,969	150,249	0
64 Limited English Proficiency, Federal	180,399	181,094	201,055
65 Transitional Bilingual, State	920,651	1,670,792	1,946,821
66 Student Achievement, State	9,446,388	10,589,453	205,000
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	54,339	56,772	57,810
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	14,401,461	16,603,949	6,646,317
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	358	0	0
73 Summer School	169,976	172,988	173,690
74 Highly Capable	319,931	298,386	306,654
75 Professional Development, State	392,582	393,733	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	3,136,254	5,101,360	5,083,168
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	4,019,100	5,966,467	5,563,512
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Day Care	621,741	665,963	662,442
89 Other Community Services	1,530,376	1,435,130	1,198,371
80 TOTAL COMMUNITY SERVICES	2,152,117	2,101,093	1,860,813
SUPPORT SERVICES			
97 Districtwide Support	22,927,695	23,952,517	23,772,389
98 School Food Services	6,313,911	6,525,317	6,620,501
99 Pupil Transportation	6,833,366	7,867,695	7,657,756
90 TOTAL SUPPORT SERVICES	36,074,972	38,345,529	38,050,646
TOTAL PROGRAM EXPENDITURES	196,205,569	217,981,865	216,749,286

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	131,459,875	532,033		85,151,502	9,175,082	28,185,371	4,616,872	3,686,305	60,210	52,500
11 Federal Stimulus - Title I	542,954	898		165,417	123,593	78,877	162,169	10,000	2,000	0
12 Federal Stimulus - School Improvement	0	0	0	0	0	0	0	0	0	0
13 Federal Stimulus - State Fiscal Stabilization Fund	3,006,185	0		2,301,419	0	660,512	43,199	1,055	0	0
14 Federal Stimulus - IDEA	2,487,235	0		1,735,713	0	335,292	416,230	0	0	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
19 Federal Stimulus - Other	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	18,621,475	196,657		8,875,216	3,567,779	4,563,503	86,488	1,301,232	30,600	0
24 Sp Ed, Sup, Fed	4,659,376	42,000		1,345,057	944,535	939,247	61,695	1,326,542	300	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	29,317,225	239,555	0	14,422,822	4,635,907	6,577,431	769,781	2,638,829	32,900	0
31 Voc, Basic, St	3,737,615	4,000		1,947,793	344,407	728,499	373,080	300,336	39,500	0
34 MidSchCar/Tec	0	0		0	0	0	0	0	0	0
38 Voc, Fed	113,283	0		0	70,739	42,256	0	288	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,850,898	4,000		1,947,793	415,146	770,755	373,080	300,624	39,500	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
TOTAL SKILLS CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 Disadvant, Fed	1,590,405	40,074		683,384	414,284	397,208	55,455	0	0	0
52 Schl Imprv, Fed	730,226	0	0	465,855	0	128,085	69,562	66,724	0	0
53 Migrant, Fed	0	0		0	0	0	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	794,005	0		478,649	59,808	182,127	73,421	0	0	0
56 St In, Ctr/Hm, D	0	0		0	0	0	0	0	0	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	546,966	0		480,464	0	66,502	0	0	0	0
61 Head Start, Fed	574,029	61,632		0	341,958	160,587	6,605	0	3,247	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
63 PAS	0	0	0	0	0	0	0	0	0	0
64 LEP, Fed	201,055	0		74,516	31,600	19,451	44,285	29,203	2,000	0
65 Tran Biling, St	1,946,821	0		1,067,162	333,650	539,009	7,000	0	0	0
66 Stu Achvmnt, St	205,000	0		97,368	0	13,632	94,000	0	0	0
67 Ind Ed, Fd, JOM	0	0		0	0	0	0	0	0	0
68 Ind Ed, Fd, ED	57,810	0		0	36,637	16,913	1,000	2,160	1,100	0

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,646,317	101,706	0	3,347,398	1,217,937	1,523,514	351,328	98,087	6,347	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	173,690	3,000		104,980	32,433	24,822	6,697	1,558	200	0
74 Highly Capable	306,654	3,500		172,026	52,843	60,741	11,542	6,002	0	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	5,083,168	0		2,414,686	390,000	632,592	1,571,661	74,229	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	5,563,512	6,500		2,691,692	475,276	718,155	1,589,900	81,789	200	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Day Care	662,442	500		0	397,943	231,699	32,000	0	300	0
89 Othr Comm Srv	1,198,371	72,133	0	162,132	488,599	220,676	159,491	95,340	0	0
TOTAL COMMUNITY SERVICES	1,860,813	72,633	0	162,132	886,542	452,375	191,491	95,340	300	0
97 Distwide Suppt	23,772,389	59,300	-486,858	347,598	9,475,694	3,569,487	732,806	10,025,787	26,075	22,500
98 Schl Food Serv	6,620,501	138,631	-40,000	0	173,440	110,593	3,196,124	3,041,713	0	0
99 Pupil Transp	7,657,756	4,500	-632,000	0	4,351,788	1,837,283	1,062,234	1,033,551	400	0
TOTAL SUPPORT SERVICES	38,050,646	202,431	-1,158,858	347,598	14,000,922	5,517,363	4,991,164	14,101,051	26,475	22,500

Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
OBJECT TOTALS	216,749,286	1,158,858	-1,158,858	108,070,937	30,806,812	43,744,964	12,883,616	21,002,025	165,932	75,000

Lake Washington School No. 414

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	2,235,777	18,100		1,339,166	342,879	422,009	73,107	37,516	3,000	0
22 Lrn Resrc	4,080,440	0		2,646,707	317,765	935,968	150,000	30,000	0	0
23 Princ Off	13,496,467	65,000		6,648,939	3,352,087	3,025,641	289,800	100,000	15,000	0
24 Guid/Coun	4,443,632	22,500		2,940,782	335,911	1,003,971	37,091	100,377	3,000	0
25 Pupil M/S	2,733,022	0		0	1,521,293	956,241	40,000	215,488	0	0
26 Health	1,637,139	6,300		360,428	806,815	389,721	15,000	51,375	5,000	2,500
27 Teaching	99,922,453	159,633		69,160,572	2,398,952	21,026,468	4,005,722	3,101,896	19,210	50,000
28 Extracur	2,910,945	260,500		2,054,908	99,380	425,352	6,152	49,653	15,000	0
29 Pmt to SD	0							0		
Total	131,459,875	532,033		85,151,502	9,175,082	28,185,371	4,616,872	3,686,305	60,210	52,500
FTE PROGRAM STAFF				1,197.240	235.944					

Lake Washington School No. 414
PROGRAM 11 - Federal Stimulus - Title I

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	542,954	898		165,417	123,593	78,877	162,169	10,000	2,000	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	542,954	898		165,417	123,593	78,877	162,169	10,000	2,000	0
FTE PROGRAM STAFF				0.000	2.742					

Lake Washington School No. 414

PROGRAM 13 - Federal Stimulus - State Fiscal Stabilization Fund

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	3,006,185	0		2,301,419	0	660,512	43,199	1,055	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	3,006,185	0		2,301,419	0	660,512	43,199	1,055	0	0
FTE PROGRAM STAFF				34.150	0.000					

Lake Washington School No. 414
PROGRAM 14 - Federal Stimulus - IDEA

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,197,757	0		974,903	0	222,854	0	0	0	0
27 Teaching	1,289,478	0		760,810	0	112,438	416,230	0	0	0
29 Pmt to SD	0							0		
64 Maintnce	0									0
Total	2,487,235	0		1,735,713	0	335,292	416,230	0	0	0
FTE PROGRAM STAFF				16.900	0.000					

Lake Washington School No. 414

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	981,875	11,273		462,173	280,493	206,458	9,500	6,978	5,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	580	0		0	500	80	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	3,266,956	0		2,283,150	26,601	766,587	30,218	150,000	10,400	0
27 Teaching	14,119,217	185,384		6,129,893	3,260,185	3,590,378	46,770	891,407	15,200	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	252,847							252,847		
Total	18,621,475	196,657		8,875,216	3,567,779	4,563,503	86,488	1,301,232	30,600	0
FTE PROGRAM STAFF				144.350	96.123					

Lake Washington School No. 414

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	53,283	0		0	37,425	15,558	0	0	300	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	166,235	0		130,607	0	30,628	0	5,000	0	0
27 Teaching	4,439,858	42,000		1,214,450	907,110	893,061	61,695	1,321,542	0	0
29 Pmt to SD	0							0		
Total	4,659,376	42,000		1,345,057	944,535	939,247	61,695	1,326,542	300	0
FTE PROGRAM STAFF				23.050	27.693					

Lake Washington School No. 414
PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	445,123	2,000		244,524	37,811	74,622	49,166	30,000	7,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	537,332	2,000		128,859	201,953	143,909	21,000	37,611	2,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	2,755,160	0		1,574,410	104,643	509,968	302,914	232,725	30,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
Total	3,737,615	4,000		1,947,793	344,407	728,499	373,080	300,336	39,500	0
FTE PROGRAM STAFF				28.900	9.162					

Lake Washington School No. 414
 PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	113,283	0		0	70,739	42,256	0	288	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	113,283	0		0	70,739	42,256	0	288	0	0
FTE PROGRAM STAFF				0.000	2.395					

Lake Washington School No. 414
PROGRAM 51 - ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	17,356	0		0	11,538	5,818	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,573,049	40,074		683,384	402,746	391,390	55,455	0	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,590,405	40,074		683,384	414,284	397,208	55,455	0	0	0
FTE PROGRAM STAFF				11.200	9.468					

Lake Washington School No. 414

PROGRAM 52 - Other Title Grants under ESEA, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	28,901	0		0	0	0	0	28,901	0	0
25 Pupil M/S	19,268	0		0	0	0	0	19,268	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	682,057	0		465,855	0	128,085	69,562	18,555	0	0
29 Pmt to SD	0							0		
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	730,226	0	0	465,855	0	128,085	69,562	66,724	0	0
FTE PROGRAM STAFF				6.500	0.000					

Lake Washington School No. 414

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	19,771	0		0	13,817	5,954	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	774,234	0		478,649	45,991	176,173	73,421	0	0	0
29 Pmt to SD	0							0		
Total	794,005	0		478,649	59,808	182,127	73,421	0	0	0
FTE PROGRAM STAFF				8.100	1.943					

Lake Washington School No. 414

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	546,966	0		480,464	0	66,502	0	0	0	0
29 Pmt to SD	0							0		
Total	546,966	0		480,464	0	66,502	0	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Lake Washington School No. 414
 PROGRAM 61 - Head Start, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	3,549	0		0	2,312	1,237	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	570,480	61,632		0	339,646	159,350	6,605	0	3,247	0
29 Pmt to SD	0							0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	574,029	61,632		0	341,958	160,587	6,605	0	3,247	0
FTE PROGRAM STAFF				0.000	7.921					

Lake Washington School No. 414

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	201,055	0		74,516	31,600	19,451	44,285	29,203	2,000	0
29 Pmt to SD	0							0		
Total	201,055	0		74,516	31,600	19,451	44,285	29,203	2,000	0
FTE PROGRAM STAFF				0.400	0.000					

Lake Washington School No. 414
PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,946,821	0		1,067,162	333,650	539,009	7,000	0	0	0
29 Pmt to SD	0							0		
Total	1,946,821	0		1,067,162	333,650	539,009	7,000	0	0	0
FTE PROGRAM STAFF				17.577	11.322					

Lake Washington School No. 414
PROGRAM 66 - Student Achievement, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	205,000	0		97,368	0	13,632	94,000	0	0	0
29 Pmt to SD	0							0		
Total	205,000	0		97,368	0	13,632	94,000	0	0	0
FTE PROGRAM STAFF				0.000	0.000					

Lake Washington School No. 414
PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	56,420	0		0	36,040	16,853	1,000	1,427	1,100	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	1,390	0		0	597	60	0	733	0	0
29 Pmt to SD	0							0		
Total	57,810	0		0	36,637	16,913	1,000	2,160	1,100	0
FTE PROGRAM STAFF				0.000	0.675					

Lake Washington School No. 414

PROGRAM 73 - Summer School

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	25,703	0		0	18,208	7,495	0	0	0	0
23 Princ Off	20,532	0		17,700	0	2,832	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	127,455	3,000		87,280	14,225	14,495	6,697	1,558	200	0
29 Pmt to SD	0							0		
Total	173,690	3,000		104,980	32,433	24,822	6,697	1,558	200	0
FTE PROGRAM STAFF				0.000	0.465					

Lake Washington School No. 414

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	104,224	500		33,764	42,077	22,881	4,000	1,002	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	75,469	0		61,750	0	13,719	0	0	0	0
27 Teaching	126,961	3,000		76,512	10,766	24,141	7,542	5,000	0	0
29 Pmt to SD	0							0		
Total	306,654	3,500		172,026	52,843	60,741	11,542	6,002	0	0
FTE PROGRAM STAFF				2.060	1.253					

Lake Washington School No. 414
PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	119,302	0		0	90,000	24,302	5,000	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	47,450	0		0	0	0	0	47,450	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	4,916,416	0		2,414,686	300,000	608,290	1,566,661	26,779	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	5,083,168	0		2,414,686	390,000	632,592	1,571,661	74,229	0	0
FTE PROGRAM STAFF				24.200	1.004					

Lake Washington School No. 414

PROGRAM 88 - Day Care

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
42 Food		0	0				0	0		
44 Operation		0	0		0	0	0	0	0	0
63 Oper Bldg		0	0		0	0	0	0	0	0
65 Utilities		0	0		0	0	0	0	0	0
68 Insurance		0	0					0		
91 Publ Actv	662,442	500		0	397,943	231,699	32,000	0	300	0
Total	662,442	500		0	397,943	231,699	32,000	0	300	0
FTE PROGRAM STAFF				0.000	12.700					

Lake Washington School No. 414
PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	Travel	Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	0	0		0	0	0	0	0	0	0
28 Extracur	1,198,371	72,133		162,132	488,599	220,676	159,491	95,340	0	0
29 Pmt to SD	0							0		
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	1,198,371	72,133	0	162,132	488,599	220,676	159,491	95,340	0	0
FTE PROGRAM STAFF				2.000	7.459					

Lake Washington School No. 414

PROGRAM 97 - Districtwide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	790,303	3,500			0	0	7,089	772,489	7,225	0
12 Supt Off	371,074	1,500		225,498	68,650	59,169	3,966	9,291	3,000	0
13 Busns Off	2,044,822	10,500		122,100	1,323,285	499,546	34,137	53,254	2,000	0
14 HR	1,151,764	14,000		0	754,404	233,242	8,563	135,255	6,300	0
15 Pblc Rltn	516,960	5,300		0	268,312	86,944	15,837	140,567	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
61 Supv Bldg	507,854	1,500		0	372,344	111,201	5,000	15,309	2,500	0
62 Grnd Mnt	765,474	0			454,052	161,422	50,000	100,000	0	0
63 Oper Bldg	5,428,688	0			3,739,841	1,584,171	29,628	52,548	0	22,500
64 Maintnce	2,777,509	0	0		1,262,974	413,772	430,381	670,382	0	0
65 Utilities	5,989,700	0	0		0	0	0	5,989,700	0	0
67 Bldg Secu	244,998	0			28,002	11,196	500	205,300	0	0
68 Insurance	1,190,738	0					0	1,190,738		0
72 Info Sys	1,618,538	0	0	0	738,247	236,240	60,000	579,051	5,000	0
73 Printing	0	12,000	-367,727	0	133,606	48,965	68,000	105,106	50	0
74 Warehouse	373,967	11,000	-119,131	0	331,977	123,619	19,705	6,797	0	0
75 Mtr Pool	0	0	0	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	23,772,389	59,300	-486,858	347,598	9,475,694	3,569,487	732,806	10,025,787	26,075	22,500
FTE PROGRAM STAFF				1.750	197.248					

Lake Washington School No. 414

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	148,635	19,500		0	0	0	8,175	120,960	0	0
42 Food	2,493,749	0					2,493,749	0		
44 Operation	4,018,117	119,131			173,440	110,593	694,200	2,920,753	0	0
49 Transfers	-40,000		-40,000							
Total	6,620,501	138,631	-40,000	0	173,440	110,593	3,196,124	3,041,713	0	0
FTE PROGRAM STAFF				0.000	5.823					

Lake Washington School No. 414

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	743,143	4,500		0	533,944	183,876	4,234	16,189	400	0
52 Operation	6,389,179	0			3,438,834	1,521,903	750,000	678,442	0	0
53 Maintnce	932,901	0			379,010	131,504	308,000	114,387	0	0
56 Insurance	224,533							224,533		
59 Transfers	-632,000		-632,000							
Total	7,657,756	4,500	-632,000	0	4,351,788	1,837,283	1,062,234	1,033,551	400	0
FTE PROGRAM STAFF				0.000	84.973					

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-21-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000
01-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	21,939
01-21-130	OTHER DISTRICT ADMINISTRATOR	9.400	144,050	120,740	133,451.49	1,254,444
01-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,925
01-21-400	OTHER SUPPORT PERSONNEL	0.600	68,611	60,811	66,011.67	39,607
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,251
ACTIVITY CODE 21 TOTAL		10.000				1,339,166
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	34,000
01-22-410	LIBRARY MEDIA SPECIALIST	38.700	68,611	46,342	65,087.11	2,518,871
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	93,836
ACTIVITY CODE 22 TOTAL		38.700				2,646,707
01-23-002	SUBSTITUTE PAY	0.000	0	0	0.00	18,000
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	102,488
01-23-210	ELEMENTARY PRINCIPAL	27.000	133,305	109,275	110,015.44	2,970,417
01-23-230	SECONDARY PRINCIPAL	12.800	123,185	113,115	116,261.88	1,488,152
01-23-240	SECONDARY VICE PRINCIPAL	15.750	133,305	103,455	107,426.29	1,691,964
01-23-400	OTHER SUPPORT PERSONNEL	4.000	68,611	37,872	57,961.75	231,847
01-23-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	146,071
ACTIVITY CODE 23 TOTAL		59.550				6,648,939
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	63,248
01-24-420	COUNSELOR	44.700	68,611	45,546	62,244.61	2,782,334
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	95,200

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
01-24-440	SOCIAL WORKER	0.000	68,611	68,611	0.00	0
ACTIVITY CODE 24 TOTAL		44.700				2,940,782
01-26-460	PSYCHOLOGIST	6.000	72,792	45,546	60,071.33	360,428
ACTIVITY CODE 26 TOTAL		6.000				360,428
01-27-001	SICK LEAVE	0.000	0	0	0.00	450,000
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,738,096
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,894,648
01-27-310	ELEMENTARY TEACHER	600.660	72,792	37,872	55,638.12	33,419,596
01-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,235,196
01-27-312	ELEMENTARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	32,755
01-27-320	SECONDARY TEACHER	399.630	72,792	37,872	57,661.22	23,043,153
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,193,584
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	19,996
01-27-330	OTHER TEACHER	17.400	68,611	37,872	57,829.83	1,006,239
01-27-400	OTHER SUPPORT PERSONNEL	15.600	68,611	52,001	63,901.67	996,866
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	45,944
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	84,499
ACTIVITY CODE 27 TOTAL		1,033.290				69,160,572
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	35,597
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	517,165
01-28-510	EXTRACURRICULAR	5.000	68,611	38,052	55,564.00	277,820
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,224,326
ACTIVITY CODE 28 TOTAL		5.000				2,054,908

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM TOTAL	1,197.240	85,151,502
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1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
11-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	165,417
ACTIVITY CODE 27 TOTAL		0.000				165,417
PROGRAM TOTAL		0.000				165,417

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 13 - Federal Stimulus - State Fiscal Stabilization Fund

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
13-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	328,771
13-27-330	OTHER TEACHER	34.150	68,611	37,872	57,764.22	1,972,648
ACTIVITY CODE 27 TOTAL		34.150				2,301,419
PROGRAM TOTAL		34.150				2,301,419

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
14-26-450	COMMUNICATIONS DISORDER SPECIALIST	16.300	68,611	50,593	59,810.00	974,903
ACTIVITY CODE 26 TOTAL		16.300				974,903
14-27-330	OTHER TEACHER	0.600	56,589	56,589	56,588.33	33,953
14-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	726,857
ACTIVITY CODE 27 TOTAL		0.600				760,810
PROGRAM TOTAL		16.900				1,735,713

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,200
21-21-130	OTHER DISTRICT ADMINISTRATOR	3.600	133,305	120,740	123,881.39	445,973
ACTIVITY CODE 21 TOTAL		3.600				462,173
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	38,500
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	13,787
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,397
21-26-430	OCCUPATIONAL THERAPIST	15.000	68,611	52,001	58,476.33	877,145
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	9.700	68,611	50,593	55,751.65	540,791
21-26-460	PSYCHOLOGIST	10.850	72,792	50,593	59,837.88	649,241
21-26-480	PHYSICAL THERAPIST	2.600	68,611	58,000	61,265.00	159,289
ACTIVITY CODE 26 TOTAL		38.150				2,283,150
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	106,705
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	377,798
21-27-330	OTHER TEACHER	100.900	68,611	37,872	54,652.38	5,514,425
21-27-400	OTHER SUPPORT PERSONNEL	1.700	68,611	60,811	64,022.94	108,839
21-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	5,928
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	16,198
ACTIVITY CODE 27 TOTAL		102.600				6,129,893
PROGRAM TOTAL		144.350				8,875,216

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,709
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	56,039
24-26-460	PSYCHOLOGIST	1.250	62,708	51,328	56,687.20	70,859
ACTIVITY CODE 26 TOTAL		1.250				130,607
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,091
24-27-330	OTHER TEACHER	21.500	68,611	37,872	55,291.91	1,188,776
24-27-400	OTHER SUPPORT PERSONNEL	0.300	68,611	68,611	68,610.00	20,583
ACTIVITY CODE 27 TOTAL		21.800				1,214,450
PROGRAM TOTAL		23.050				1,345,057

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
31-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	2,188
31-21-130	OTHER DISTRICT ADMINISTRATOR	0.500	144,050	120,740	132,396.00	66,198
31-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,375
31-21-400	OTHER SUPPORT PERSONNEL	2.000	68,611	65,766	67,188.50	134,377
31-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,108
31-21-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	23,278
ACTIVITY CODE 21 TOTAL		2.500				244,524
31-24-420	COUNSELOR	2.100	68,611	46,342	61,361.43	128,859
ACTIVITY CODE 24 TOTAL		2.100				128,859
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	50,840
31-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	69,904
31-27-320	SECONDARY TEACHER	24.300	72,792	37,872	56,785.80	1,379,895
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,414
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	21,357
ACTIVITY CODE 27 TOTAL		24.300				1,574,410
PROGRAM TOTAL		28.900				1,947,793

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,773
51-27-330	OTHER TEACHER	10.400	68,611	39,092	60,222.31	626,312
51-27-400	OTHER SUPPORT PERSONNEL	0.800	68,611	58,000	64,877.50	51,902
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,037
51-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,360
ACTIVITY CODE 27 TOTAL		11.200				683,384
PROGRAM TOTAL		11.200				683,384

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
52-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	34,000
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	61,951
52-27-310	ELEMENTARY TEACHER	5.000	60,811	47,138	51,658.40	258,292
52-27-330	OTHER TEACHER	0.500	68,611	68,611	68,612.00	34,306
52-27-400	OTHER SUPPORT PERSONNEL	1.000	68,611	68,611	68,611.00	68,611
52-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,482
52-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	7,213
ACTIVITY CODE 27 TOTAL		6.500				465,855
PROGRAM TOTAL		6.500				465,855

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
55-27-330	OTHER TEACHER	7.200	68,611	38,236	57,721.11	415,592
55-27-400	OTHER SUPPORT PERSONNEL	0.900	68,611	58,000	66,287.78	59,659
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,037
55-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,361
ACTIVITY CODE 27 TOTAL		8.100				478,649
PROGRAM TOTAL		8.100				478,649

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
58-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	19,069
58-27-311	ELEMENTARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	461,395
ACTIVITY CODE 27 TOTAL		0.000				480,464
PROGRAM TOTAL		0.000				480,464

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	43,000
64-27-400	OTHER SUPPORT PERSONNEL	0.400	68,611	68,611	68,610.00	27,444
64-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,186
64-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,886
ACTIVITY CODE 27 TOTAL		0.400				74,516
PROGRAM TOTAL		0.400				74,516

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	52,185
65-27-330	OTHER TEACHER	17.177	68,611	39,092	56,671.13	973,440
65-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	14,093
65-27-400	OTHER SUPPORT PERSONNEL	0.400	68,611	68,611	68,610.00	27,444
ACTIVITY CODE 27 TOTAL		17.577				1,067,162
PROGRAM TOTAL		17.577				1,067,162

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 66 - Student Achievement, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
66-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	97,368
ACTIVITY CODE 27 TOTAL		0.000				97,368
PROGRAM TOTAL		0.000				97,368

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
73-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,700
ACTIVITY CODE 23 TOTAL		0.000				17,700
73-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	87,280
ACTIVITY CODE 27 TOTAL		0.000				87,280
PROGRAM TOTAL		0.000				104,980

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
74-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	438
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.250	133,305	133,305	133,304.00	33,326
ACTIVITY CODE 21 TOTAL		0.250				33,764
74-26-460	PSYCHOLOGIST	0.900	68,611	68,611	68,611.11	61,750
ACTIVITY CODE 26 TOTAL		0.900				61,750
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	19,650
74-27-330	OTHER TEACHER	0.910	68,611	45,546	60,287.91	54,862
ACTIVITY CODE 27 TOTAL		0.910				76,512
PROGRAM TOTAL		2.060				172,026

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
79-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	384,000
79-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	661,055
79-27-310	ELEMENTARY TEACHER	22.500	68,611	39,092	56,100.89	1,262,270
79-27-320	SECONDARY TEACHER	1.700	68,611	59,648	63,153.53	107,361
ACTIVITY CODE 27 TOTAL		24.200				2,414,686
PROGRAM TOTAL		24.200				2,414,686

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
89-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,605
89-28-510	EXTRACURRICULAR	2.000	68,611	68,611	68,611.00	137,222
89-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	10,305
ACTIVITY CODE 28 TOTAL		2.000				162,132
PROGRAM TOTAL		2.000				162,132

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,400
97-12-110	SUPERINTENDENT	1.000	190,178	190,178	190,178.00	190,178
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,920
ACTIVITY CODE 12 TOTAL		1.000				225,498
97-13-120	DEPUTY/ASSISTANT SUPERINTENDENT	0.750	157,300	157,300	157,300.00	117,975
97-13-121	DEPUTY/ASSISTANT SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,125
ACTIVITY CODE 13 TOTAL		0.750				122,100
PROGRAM TOTAL		1.750				347,598

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/
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**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,306
01-21-940	OFFICE/CLERICAL	5.925	12,324.41	26.93	16.53	22.68	279,536
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	434
01-21-970	SERVICE WORKERS	1.433	2,979.50	20.89	18.97	20.34	60,603
ACTIVITY CODE 21 TOTAL		7.358					342,879
01-22-910	AIDES	5.336	11,097.00	15.49	12.82	13.96	154,952
01-22-940	OFFICE/CLERICAL	5.190	10,798.80	16.10	13.53	15.01	162,073
01-22-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	740
ACTIVITY CODE 22 TOTAL		10.526					317,765
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	50,000
01-23-910	AIDES	0.203	422.10	13.53	13.53	13.53	5,711
01-23-940	OFFICE/CLERICAL	85.289	177,394.09	20.80	13.53	18.52	3,286,106
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	10,270
ACTIVITY CODE 23 TOTAL		85.492					3,352,087
01-24-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	16,591
01-24-940	OFFICE/CLERICAL	8.765	18,230.00	18.36	15.82	17.41	317,328
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,992
ACTIVITY CODE 24 TOTAL		8.765					335,911
01-25-910	AIDES	42.198	87,764.05	15.49	12.82	14.01	1,229,771
01-25-960	PROFESSIONAL	8.668	18,032.00	17.54	15.62	16.17	291,522
ACTIVITY CODE 25 TOTAL		50.866					1,521,293
01-26-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	30,118
01-26-910	AIDES	0.704	1,464.00	17.37	17.37	17.37	25,429

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
01-26-960	PROFESSIONAL	11.145	23,189.60	41.16	31.68	32.40	751,268
ACTIVITY CODE 26 TOTAL		11.849					806,815
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	150,000
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	353,796
01-27-910	AIDES	49.859	103,709.28	26.09	12.82	14.36	1,489,044
01-27-960	PROFESSIONAL	2.259	4,698.00	22.29	22.29	22.29	104,726
01-27-980	TECHNICAL	6.730	13,998.40	21.53	21.53	21.53	301,386
ACTIVITY CODE 27 TOTAL		58.848					2,398,952
01-28-960	PROFESSIONAL	2.240	4,659.20	21.33	21.33	21.33	99,380
ACTIVITY CODE 28 TOTAL		2.240					99,380
PROGRAM TOTAL		235.944					9,175,082

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 11 - Federal Stimulus - Title I

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
11-27-960	PROFESSIONAL	2.242	4,665.60	24.58	22.89	23.60	110,104
11-27-940	OFFICE/CLERICAL	0.500	1,040.00	12.97	12.97	12.97	13,489
ACTIVITY CODE 27 TOTAL		2.742					123,593
PROGRAM TOTAL		2.742					123,593

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 13 - Federal Stimulus - State Fiscal Stabilization Fund

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 14 - Federal Stimulus - IDEA

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
21-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	474
21-21-940	OFFICE/CLERICAL	4.654	9,682.52	25.06	16.53	19.79	191,627
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	326
21-21-960	PROFESSIONAL	1.370	2,849.53	28.65	25.06	27.69	78,914
21-21-970	SERVICE WORKERS	0.250	520.00	17.60	17.60	17.60	9,152
ACTIVITY CODE 21 TOTAL		6.274					280,493
21-23-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500
ACTIVITY CODE 23 TOTAL		0.000					500
21-26-910	AIDES	0.704	1,464.00	18.17	18.17	18.17	26,601
ACTIVITY CODE 26 TOTAL		0.704					26,601
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	45,000
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	119,670
21-27-910	AIDES	88.895	184,876.45	27.52	12.82	16.68	3,084,319
21-27-980	TECHNICAL	0.250	520.00	21.53	21.53	21.53	11,196
ACTIVITY CODE 27 TOTAL		89.145					3,260,185
PROGRAM TOTAL		96.123					3,567,779

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
24-21-940	OFFICE/CLERICAL	0.893	1,859.00	20.80	17.49	20.13	37,425
ACTIVITY CODE 21 TOTAL		0.893					37,425
24-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,284
24-27-910	AIDES	26.800	55,735.17	18.17	12.82	16.22	903,826
ACTIVITY CODE 27 TOTAL		26.800					907,110
PROGRAM TOTAL		27.693					944,535

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
31-21-940	OFFICE/CLERICAL	1.000	2,080.00	17.95	17.95	17.95	37,336
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	475
ACTIVITY CODE 21 TOTAL		1.000					37,811
31-24-910	AIDES	1.990	4,140.00	13.94	13.27	13.54	56,053
31-24-960	PROFESSIONAL	3.292	6,848.00	21.31	21.31	21.31	145,900
ACTIVITY CODE 24 TOTAL		5.282					201,953
31-27-910	AIDES	1.380	2,869.00	13.27	12.82	13.06	37,469
31-27-980	TECHNICAL	1.500	3,120.00	21.53	21.53	21.53	67,174
ACTIVITY CODE 27 TOTAL		2.880					104,643
PROGRAM TOTAL		9.162					344,407

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
38-27-910	AIDES	2.395	4,984.00	15.49	13.27	14.19	70,739
ACTIVITY CODE 27 TOTAL		2.395					70,739
PROGRAM TOTAL		2.395					70,739

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
51-21-960	PROFESSIONAL	0.221	460.42	25.06	25.06	25.06	11,538
ACTIVITY CODE 21 TOTAL		0.221					11,538
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,000
51-27-910	AIDES	2.614	5,436.00	13.94	12.82	13.35	72,548
51-27-940	OFFICE/CLERICAL	0.615	1,277.56	18.36	15.82	16.40	20,949
51-27-960	PROFESSIONAL	6.018	12,512.50	25.48	20.11	22.88	286,249
ACTIVITY CODE 27 TOTAL		9.247					402,746
PROGRAM TOTAL		9.468					414,284

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
55-21-940	OFFICE/CLERICAL	0.353	734.59	18.81	18.81	18.81	13,817
ACTIVITY CODE 21 TOTAL		0.353					13,817
55-27-910	AIDES	1.590	3,310.17	15.49	12.82	13.89	45,991
ACTIVITY CODE 27 TOTAL		1.590					45,991
PROGRAM TOTAL		1.943					59,808

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 61 - Head Start, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
61-25-910	AIDES	0.073	151.00	15.31	15.31	15.31	2,312
ACTIVITY CODE 25 TOTAL		0.073					2,312
61-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,732
61-27-910	AIDES	2.543	5,287.00	15.31	13.77	14.57	77,035
61-27-960	PROFESSIONAL	5.305	11,033.60	25.48	20.11	23.55	259,879
ACTIVITY CODE 27 TOTAL		7.848					339,646
PROGRAM TOTAL		7.921					341,958

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	31,600
ACTIVITY CODE 27 TOTAL		0.000					31,600
PROGRAM TOTAL		0.000					31,600

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
65-27-910	AIDES	11.322	23,545.07	15.49	12.82	14.17	333,650
ACTIVITY CODE 27 TOTAL		11.322					333,650
PROGRAM TOTAL		11.322					333,650

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 66 - Student Achievement, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
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**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
68-21-960	PROFESSIONAL	0.675	1,404.08	25.67	25.67	25.67	36,040
ACTIVITY CODE 21 TOTAL		0.675					36,040
68-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	597
ACTIVITY CODE 27 TOTAL		0.000					597
PROGRAM TOTAL		0.675					36,637

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
73-21-940	OFFICE/CLERICAL	0.465	968.00	18.81	18.81	18.81	18,208
ACTIVITY CODE 21 TOTAL		0.465					18,208
73-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,225
ACTIVITY CODE 27 TOTAL		0.000					14,225
PROGRAM TOTAL		0.465					32,433

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
74-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,741
74-21-940	OFFICE/CLERICAL	1.000	2,080.00	17.95	17.95	17.95	37,336
ACTIVITY CODE 21 TOTAL		1.000					42,077
74-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,845
74-27-910	AIDES	0.253	526.00	15.49	13.27	15.06	7,921
ACTIVITY CODE 27 TOTAL		0.253					10,766
PROGRAM TOTAL		1.253					52,843

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
79-21-960	PROFESSIONAL	1.004	2,088.00	43.10	43.10	43.10	90,000
ACTIVITY CODE 21 TOTAL		1.004					90,000
79-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	300,000
ACTIVITY CODE 27 TOTAL		0.000					300,000
PROGRAM TOTAL		1.004					390,000

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 88 - Day Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
88-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,638
88-91-910	AIDES	10.865	22,597.00	18.17	12.82	13.71	309,854
88-91-940	OFFICE/CLERICAL	0.873	1,816.00	20.80	20.80	20.80	37,773
88-91-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	313
88-91-960	PROFESSIONAL	0.962	2,000.00	21.68	21.68	21.68	43,365
ACTIVITY CODE 91 TOTAL		12.700					397,943
PROGRAM TOTAL		12.700					397,943

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
89-28-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	183,154
89-28-910	AIDES	2.690	5,598.28	15.49	12.82	13.83	77,421
89-28-960	PROFESSIONAL	2.259	4,698.00	22.99	22.99	22.99	108,011
89-28-980	TECHNICAL	2.510	5,220.00	22.99	22.99	22.99	120,013
ACTIVITY CODE 28 TOTAL		7.459					488,599
PROGRAM TOTAL		7.459					488,599

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-12-940	OFFICE/CLERICAL	1.004	2,088.00	32.88	32.88	32.88	68,650
ACTIVITY CODE 12 TOTAL		1.004					68,650
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	11,509
97-13-940	OFFICE/CLERICAL	16.102	33,491.50	20.80	16.53	18.50	619,434
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,230
97-13-960	PROFESSIONAL	5.572	11,588.40	27.68	22.29	25.56	296,180
97-13-990	DIRECTOR/SUPERVISOR	4.417	9,187.20	57.83	30.80	42.88	393,932
ACTIVITY CODE 13 TOTAL		26.091					1,323,285
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,879
97-14-940	OFFICE/CLERICAL	5.966	12,408.00	25.06	18.81	20.35	252,554
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	540
97-14-960	PROFESSIONAL	4.016	8,352.00	41.76	21.68	27.82	232,386
97-14-990	DIRECTOR/SUPERVISOR	2.008	4,176.00	63.84	57.83	60.83	254,045
ACTIVITY CODE 14 TOTAL		11.990					754,404
97-15-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,750
97-15-940	OFFICE/CLERICAL	1.680	3,493.34	19.13	16.53	18.14	63,365
97-15-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	243
97-15-960	PROFESSIONAL	1.506	3,132.00	27.68	23.38	26.25	82,214
97-15-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	57.83	57.83	57.83	120,740
ACTIVITY CODE 15 TOTAL		4.190					268,312
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,897
97-61-940	OFFICE/CLERICAL	1.875	3,900.00	20.80	17.95	18.50	72,158
97-61-990	DIRECTOR/SUPERVISOR	3.313	6,890.40	63.84	30.80	41.09	283,159

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-61-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	13,130
ACTIVITY CODE 61 TOTAL		5.188					372,344
97-62-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,093
97-62-930	LABORERS	9.000	18,720.00	27.43	22.32	22.89	428,459
97-62-933	LABORERS NOT TIME	0.000	0.00	0.00	0.00	0.00	2,500
ACTIVITY CODE 62 TOTAL		9.000					454,052
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	41,824
97-63-970	SERVICE WORKERS	96.250	200,200.00	22.05	17.25	18.47	3,698,017
ACTIVITY CODE 63 TOTAL		96.250					3,739,841
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	44,136
97-64-920	CRAFTS/TRADES	22.000	45,760.00	28.93	15.49	26.64	1,218,838
ACTIVITY CODE 64 TOTAL		22.000					1,262,974
97-67-940	OFFICE/CLERICAL	0.750	1,560.00	17.95	17.95	17.95	28,002
ACTIVITY CODE 67 TOTAL		0.750					28,002
97-72-940	OFFICE/CLERICAL	0.500	1,040.00	16.53	16.53	16.53	17,191
97-72-960	PROFESSIONAL	7.028	14,616.00	34.30	20.91	27.28	398,743
97-72-980	TECHNICAL	3.514	7,308.00	49.85	34.30	44.10	322,313
ACTIVITY CODE 72 TOTAL		11.042					738,247
97-73-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	474
97-73-940	OFFICE/CLERICAL	2.000	4,160.00	19.13	16.53	17.83	74,173
97-73-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,080
97-73-990	DIRECTOR/SUPERVISOR	0.903	1,879.20	30.80	30.80	30.80	57,879
ACTIVITY CODE 73 TOTAL		2.903					133,606

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - Districtwide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
97-74-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	23,233
97-74-970	SERVICE WORKERS	5.836	12,140.00	20.89	18.97	20.48	248,589
97-74-990	DIRECTOR/SUPERVISOR	1.004	2,088.00	28.81	28.81	28.81	60,155
ACTIVITY CODE 74 TOTAL		6.840					331,977
PROGRAM TOTAL		197.248					9,475,694

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
98-44-910	AIDES	5.823	12,111.17	15.49	12.82	14.32	173,440
ACTIVITY CODE 44 TOTAL		5.823					173,440
PROGRAM TOTAL		5.823					173,440

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	684
99-51-940	OFFICE/CLERICAL	2.330	4,846.00	20.80	17.49	18.56	89,920
99-51-950	OPERATORS	2.850	5,928.00	25.31	25.31	25.31	150,045
99-51-980	TECHNICAL	1.004	2,088.00	25.31	25.31	25.31	52,850
99-51-990	DIRECTOR/SUPERVISOR	3.012	6,264.00	49.85	30.69	37.84	237,015
99-51-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	3,430
ACTIVITY CODE 51 TOTAL		9.196					533,944
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	60,000
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	314,978
99-52-950	OPERATORS	68.527	142,518.01	21.94	20.93	21.50	3,063,856
ACTIVITY CODE 52 TOTAL		68.527					3,438,834
99-53-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	14,158
99-53-920	CRAFTS/TRADES	7.000	14,560.00	28.64	14.86	24.41	355,430
99-53-970	SERVICE WORKERS	0.250	520.00	18.12	18.12	18.12	9,422
ACTIVITY CODE 53 TOTAL		7.250					379,010
PROGRAM TOTAL		84.973					4,351,788

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
(0) Debit Transfers	1,131,305	XXXXX	1,178,727	XXXXX	1,158,858	XXXXX
(1) Credit Transfers	-1,131,305	XXXXX	-1,178,727	XXXXX	-1,158,858	XXXXX
(2) Certificated Salaries	95,450,492	48.65	108,177,995	49.63	108,070,937	49.86
(3) Classified Salaries	29,225,814	14.90	31,030,528	14.24	30,806,812	14.21
(4) Employee Benefits and Payroll Taxes	39,000,039	19.88	46,027,036	21.12	43,744,964	20.18
(5) Supplies and Materials	10,539,328	5.37	12,283,190	5.63	12,883,616	5.94
(7) Purchased Services	21,364,959	10.89	20,220,431	9.28	21,002,025	9.69
(8) Travel	286,187	0.15	167,685	0.08	165,932	0.08
(9) Capital Outlay	338,750	0.17	75,000	0.03	75,000	0.03
TOTAL EXPENDITURES	196,205,569	100.00	217,981,865	100.00	216,749,286	100.00

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	119,576,798	60.94	137,980,394	63.30	137,860,472	63.60
28 Extracur	4,632,875	2.36	4,410,195	2.02	4,109,316	1.90
29 Pmt to SD	346,685	0.18	252,847	0.12	252,847	0.12
TOTAL TEACHING ACTIVITIES	124,556,358	63.48	142,643,436	65.44	142,222,635	65.62
TEACHING SUPPORT						
22 Lrn Resrc	3,793,828	1.93	4,163,541	1.91	4,080,440	1.88
24 Guid/Coun	4,837,970	2.47	5,073,645	2.33	5,057,315	2.33
25 Pupil M/S	2,650,744	1.35	2,837,012	1.30	2,755,839	1.27
26 Health	5,891,522	3.00	6,054,705	2.78	6,343,556	2.93
TOTAL TEACHING SUPPORT	17,174,064	8.75	18,128,903	8.32	18,237,150	8.41
OTHER SUPPORT ACTIVITIES						
42 Food	2,402,577	1.22	2,377,055	1.09	2,493,749	1.15
44 Operation	3,859,442	1.97	4,087,404	1.88	4,018,117	1.85
49 Transfers	-124,780	-0.06	-60,000	-0.03	-40,000	-0.02
52 Operation	5,791,996	2.95	6,600,860	3.03	6,389,179	2.95
53 Maintnce	783,534	0.40	937,732	0.43	932,901	0.43
56 Insurance	171,872	0.09	220,961	0.10	224,533	0.10
59 Transfers	-642,852	-0.33	-632,000	-0.29	-632,000	-0.29
62 Grnd Mnt	675,984	0.34	743,908	0.34	765,474	0.35
63 Oper Bldg	5,759,229	2.94	5,740,525	2.63	5,428,688	2.50
64 Maintnce	2,535,763	1.29	2,748,945	1.26	2,777,509	1.28
65 Utilities	6,018,056	3.07	6,204,700	2.85	5,989,700	2.76
67 Bldg Secu	238,132	0.12	247,969	0.11	244,998	0.11
68 Insurance	992,054	0.51	1,023,241	0.47	1,190,738	0.55
72 Info Sys	1,605,723	0.82	1,723,859	0.79	1,618,538	0.75
73 Printing	-41,515	-0.02	-1	0.00	0	0.00
74 Warehouse	364,835	0.19	407,042	0.19	373,967	0.17
75 Mtr Pool	0	0.00	0	0.00	0	0.00
83 Interest	0	0.00	0	0.00	0	0.00
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	609,079	0.31	652,643	0.30	662,442	0.31
TOTAL OTHER SUPPORT ACTIVITIES	30,999,128	15.80	33,024,843	15.15	32,438,533	14.97

Lake Washington School District No.414

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2007-2008	(2) % of Total	(3) Budget 2008-2009	(4) % of Total	(5) Budget 2009-2010	(6) % of Total
UNIT ADMINISTRATION						
23 Princ Off	13,097,828	6.68	13,800,529	6.33	13,517,579	6.24
TOTAL UNIT ADMINISTRATION	13,097,828	6.68	13,800,529	6.33	13,517,579	6.24
CENTRAL ADMINISTRATION						
11 Bd of Dir	557,644	0.28	541,714	0.25	790,303	0.36
12 Supt Off	435,447	0.22	370,253	0.17	371,074	0.17
13 Busns Off	1,959,337	1.00	2,038,293	0.94	2,044,822	0.94
14 HR	1,060,474	0.54	1,143,994	0.52	1,151,764	0.53
15 Pblc Rltn	475,381	0.24	538,789	0.25	516,960	0.24
21 Supv Inst	4,527,824	2.31	4,383,584	2.01	4,058,834	1.87
41 Supervisn	176,672	0.09	120,858	0.06	148,635	0.07
51 Supervisn	728,816	0.37	740,142	0.34	743,143	0.34
61 Supv Bldg	456,596	0.23	506,527	0.23	507,854	0.23
TOTAL CENTRAL ADMINISTRATION	10,378,192	5.29	10,384,154	4.76	10,333,389	4.77
TOTAL EXPENDITURES	196,205,569	100.00	217,981,865	100.00	216,749,286	100.00

Lake Washington School District No. 414

SUMMARY OF FTE CERTIFIED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	1,285.627	84.67	213.070	29.75
28 Extracurricular	7.000	0.46	9.699	1.35
TOTAL TEACHING ACTIVITIES	1,292.627	85.13	222.769	31.10
TEACHING SUPPORT				
22 Learning Resources	38.700	2.55	10.526	1.47
24 Guidance and Counseling	46.800	3.08	14.047	1.96
25 Pupil Management and Safety			50.939	7.11
26 Health/Related Services	62.600	4.12	12.553	1.75
TOTAL TEACHING SUPPORT	148.100	9.75	88.065	12.29
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations			5.823	0.81
52 Operations			68.527	9.57
53 Maintenance			7.250	1.01
62 Grounds--Maintenance			9.000	1.26
63 Operation of Buildings			96.250	13.44
64 Maintenance			22.000	3.07
67 Building Security			0.750	0.10
72 Information Systems			11.042	1.54
73 Printing			2.903	0.41
74 Warehousing and Distribution			6.840	0.95
91 Public Activities			12.700	1.77
TOTAL OTHER SUPPORT ACTIVITIES			243.085	33.94
UNIT ADMINISTRATION				
23 Principal's Office	59.550	3.92	85.492	11.94
TOTAL UNIT ADMINISTRATION	59.550	3.92	85.492	11.94
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.07	1.004	0.14
13 Business Office	0.750	0.05	26.091	3.64
14 Human Resources			11.990	1.67
15 Public Relations			4.190	0.58
21 Supervision - Instruction	16.350	1.08	19.243	2.69

Lake Washington School District No. 414

SUMMARY OF FTE CERTIFIED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
51 Supervision - Transportation			9.196	1.28
61 Supervision - Building			5.188	0.72
TOTAL CENTRAL ADMINISTRATION	18.100	1.19	76.902	10.74
TOTAL FTE STAFF	1,518.377	100.00	716.313	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Lake Washington School District No.414

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	40,300,000	179	40,299,821	47.16	19,005,396
Spring 2010	42,000,000	183	41,999,817	52.43	22,020,504
1100 TOTAL LOCAL TAXES:					41,025,900

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	183,046	0.980	179	0.00	XXXXX
Spring 2010	183,046	1.000	183	100.00	183
1500 TIMBER EXCISE TAXES:					183

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Lake Washington School District No.414

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2009	(4) Principal Payments in FY 2009-2010	(5) Interest Payments in FY 2009-2010	(6) Outstanding Balance at Aug 31, 2010 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2009-2010	Interest Payments in FY 2009-2010	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Lake Washington School District No.414

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REVENUES			
100 General Student Body	1,791,594	2,592,075	2,518,522
200 Atheltics	259,948	321,350	295,700
300 Classes	215,801	231,700	237,700
400 Clubs	343,857	496,875	455,700
600 Private Moneys	35,810	78,500	122,500
A. TOTAL REVENUES	2,647,009	3,720,500	3,630,122
EXPENDITURES			
100 General Student Body	1,316,325	2,280,879	2,065,523
200 Atheltics	729,090	815,992	793,600
300 Classes	203,316	266,250	251,250
400 Clubs	448,215	623,541	571,871
600 Private Moneys	37,348	79,500	122,500
B. TOTAL EXPENDITURES	2,734,294	4,066,162	3,804,744
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-87,285	-345,662	-174,622
BEGINNING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	758,281
G.L.840 Reserved for Inventory	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.870 Unreserved, Designated for Other Items	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	1,084,792	1,039,906	0
D. TOTAL BEGINNING FUND BALANCE	1,084,792	1,039,906	758,281
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.840 Reserved for Inventory	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.870 Unreserved, Designated for Other Items	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	997,507	694,244	583,659
F. TOTAL ENDING FUND BALANCE (C+D) 1/	997,507	694,244	583,659

1/ Amount on Line F should be equal to or greater than all reserved fund balances.

Lake Washington School District No.414

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	29,259,503	32,071,491	37,983,037
2000 Local Nontax Support	290,462	351,246	201,721
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	3,944,053	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	33,494,018	32,422,737	38,184,758
EXPENDITURES			
Matured Bond Expenditures	18,700,000	20,060,000	23,700,000
Interest on Bonds	12,578,995	16,005,188	18,530,278
Interfund Loan Interest	0	0	0
Bond Transfer Fees	3,639	100,000	100,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	31,282,634	36,165,188	42,330,278
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	2,211,384	-3,742,451	-4,145,520
BEGINNING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	9,375,566	11,541,021	12,144,145
F. TOTAL BEGINNING FUND BALANCE	9,375,566	11,541,021	12,144,145
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	11,586,950	7,798,570	7,998,625
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	11,586,950	7,798,570	7,998,625

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
LOCAL TAXES			
1100 Local Property Taxes	29,259,469	32,071,455	37,982,993
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	34	36	44
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	29,259,503	32,071,491	37,983,037
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	290,462	351,246	201,721
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	290,462	351,246	201,721
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	3,944,053	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	3,944,053	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	33,494,018	32,422,737	38,184,758

Lake Washington School District No.414

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	34,500,000	42	34,499,958	47.16	16,270,180
Spring 2010	41,413,000	44	41,412,956	52.43	21,712,813
1100 TOTAL LOCAL TAXES:					37,982,993

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	49,750	0.840	42	0.00	XXXXX
Spring 2010	49,750	0.890	44	100.00	44
1500 TIMBER EXCISE TAXES:					44

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2009
03-01-1998	51,615,000	4,000,000
12-15-2000	27,500,000	2,065,000
12-15-2001	40,000,000	12,400,000
03-30-2004	70,100,000	66,785,000
09-02-2004	34,655,000	19,625,000
09-06-2006	97,115,000	94,800,000
11-07-2007	80,000,000	68,500,000
11-18-2008	80,000,000	80,000,000
TOTAL VOTED BONDS	480,985,000	348,175,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2009
TOTAL ALL BONDS	480,985,000	348,175,000 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	15,434,739	16,090,311	16,741,661
2000 Local Nontax Support	5,250,385	5,198,259	2,460,159
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	59,534	869,650	1,739,300
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	81,378,884	100,000,000	100,000,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	102,123,542	122,158,220	120,941,120
EXPENDITURES			
10 Sites	6,029,652	2,045,000	518,027
20 Buildings	29,990,461	73,052,775	83,117,012
30 Equipment	6,334,657	5,530,000	7,315,894
40 Energy	1,902,040	1,230,424	4,719,500
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	600,062	0	0
90 Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	44,856,871	81,858,199	95,670,433
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	4,000,000	4,758,542
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	57,266,671	36,300,021	20,512,145
BEGINNING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	689,786	909,333	754,090
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.861 Reserve of Bond Proceeds	88,894,470	142,069,954	173,806,933
G.L.862 Reserve of Levy Proceeds	9,176,449	16,687,916	16,245,793
G.L.863 Reserve of State Proceeds	0	212,265	7,539,716
G.L.864 Reserve of Federal Proceeds	0	0	0

Continued

Lake Washington School District No.414

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
G.L.865 Reserve of Other Proceeds	839,890	1,394,690	1,425,705
G.L.870 Unreserved, Designated for Other Items	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	2,347,393	1,221,414	2,365,644
F. TOTAL BEGINNING FUND BALANCE	101,947,988	162,495,572	202,137,881
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	754,090	909,333	754,090
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.861 Reserve of Bond Proceeds	138,952,586	186,347,777	206,547,694
G.L.862 Reserve of Levy Proceeds	16,947,549	10,167,421	10,046,368
G.L.863 Reserve of State Proceeds	80,453	211,577	1,814,003
G.L.864 Reserve of Federal Proceeds	0	0	0
G.L.865 Reserve of Other Proceeds	1,438,779	-61,947	1,757,976
G.L.870 Unreserved, Designated for Other Items	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	1,041,201	1,221,432	1,729,895
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	159,214,658	198,795,593	222,650,026

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS3 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all reserved fund balances.

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
LOCAL TAXES			
1100 Local Property Tax	15,434,721	16,090,293	16,741,641
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	18	18	20
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	15,434,739	16,090,311	16,741,661
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	2,485,839	4,445,909	2,154,059
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	2,764,546	752,350	306,100
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	5,250,385	5,198,259	2,460,159
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	59,534	0	0
4130 State Matching, Paid Direct to Districts	0	869,650	1,739,300
4166 Student Achievement	0	0	0
4230 State Matching, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching--Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	59,534	869,650	1,739,300
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0

Continued

Lake Washington School District No.414

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	80,600,097	100,000,000	100,000,000
9200 Sale of Real Property	1,000	0	0
9300 Sale of Equipment	11,136	0	0
9400 Compensated Loss of Fixed Assets	766,651	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	81,378,884	100,000,000	100,000,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	102,123,542	122,158,220	120,941,120

Lake Washington School District No.414

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	16,600,000	20	16,599,980	47.16	7,828,551
Spring 2010	17,000,000	20	16,999,980	52.43	8,913,090
1100 TOTAL LOCAL TAXES:					16,741,641

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	49,750	0.400	20	0.00	XXXXX
Spring 2010	49,750	0.410	20	100.00	20
1500 TIMBER EXCISE TAXES:					20

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Lake Washington School District No.414

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2009-2010

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(91) Debt Principal	(92) Debt Interest	(93) Arbitrage Rebate
Finn Hill Junior High	11,000,000	0	11,000,000	0	0	0	0	0	0	0
Frost Elementary	2,259,300	0	2,259,300	0	0	0	0	0	0	0
Lake Washington High School	35,025,000	0	35,025,000	0	0	0	0	0	0	0
Modernization Contingency	17,409,174	0	17,409,174	0	0	0	0	0	0	0
Muir Elementary	5,500,000	0	5,500,000	0	0	0	0	0	0	0
Operations	2,258,666	0	2,258,666	0	0	0	0	0	0	0
Reserve for Future Projects	1,124,872	0	1,124,872	0	0	0	0	0	0	0
Rose Hill Junior High	1,700,000	0	1,700,000	0	0	0	0	0	0	0
Rush Elementary	850,000	0	850,000	0	0	0	0	0	0	0
Sandburg Elementary	850,000	0	850,000	0	0	0	0	0	0	0
Site/Building Improvements	10,145,027	425,527	5,000,000	0	4,719,500	0	0	0	0	0
Technology	7,298,394	0	0	7,298,394	0	0	0	0	0	0
Technology-WAN Project	250,000	92,500	140,000	17,500	0	0	0	0	0	0
TOTAL EXPENDITURES	95,670,433	518,027	83,117,012	7,315,894	4,719,500	0	0	0	0	0

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

NO CERTIFICATED SALARY DATA FOR THIS PROGRAM

Lake Washington School District No.414

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

Lake Washington School District No.414

CAPITAL PROJECTS FUND FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2009	(4) Principal Payments in FY 2009-2010	(5) Interest Payments in FY 2009-2010	(6) Outstanding Balance at Aug 31, 2010 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2009-2010	Interest Payments in FY 2009-2010	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Lake Washington School District No.414

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	-160	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2299 School Bus Revenue	0	0	0
2300 Investment Earnings	47,808	37,348	27,424
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4499 Transportation Reimbursement Depreciation	687,872	850,000	1,039,214
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	735,520	887,348	1,066,638
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	735,520	887,348	1,066,638
EXPENDITURES			
Program 97 Districtwide Support			
Act 83 Interest 1/	0	0	0
Act 84 Principal	0	0	0
Act 85 Debt-Related Expenditures	0	0	0

Continued

Lake Washington School District No.414

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2007-2008	(2) Budget 2008-2009	(3) Budget 2009-2010
Program 99 Pupil Transportation			
Act 57 Cash Purchases/Rebuilding of Transportation Equipment	0	3,047,268	749,788
Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
D. TOTAL EXPENDITURES	0	3,047,268	749,788
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	735,520	-2,159,920	316,850
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	1,862,359	2,644,231	1,169,414
H. TOTAL BEGINNING FUND BALANCE	1,862,359	2,644,231	1,169,414
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Reserved for Other Items	0	0	0
G.L.830 Reserved for Debt Service	0	0	0
G.L.835 Reserved for Arbitrage Rebate	0	0	0
G.L.850 Reserved for Uninsured Risks	0	0	0
G.L.890 Unreserved, Undesignated Fund Balance	2,597,879	484,311	1,486,264
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	2,597,879	484,311	1,486,264

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

4/ Amount on Line J must be equal to or greater than all reserved fund balances.

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REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0	0	0.00	0
Spring 2010	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2009	0	0.000	0	0.00	XXXXX
Spring 2010	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

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TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.200) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2009	(4) Principal Payments in FY 2009-2010	(5) Interest Payments in FY 2009-2010	(6) Outstanding Balance at Aug 31, 2010 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0 3/	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Total Amount of Contract Purchase 2/	Down Pmts & Prin. Pmts. in FY 2009-2010	Interest Payments in FY 2009-2010	Long-Term Financing Rev. Acct 9500 (Col.3-Col.4)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)				0 3/	0

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, Section 8, page 3 for further information.

2/ Budget expeditue(s) on Page TVF 2 under ACTivity 58-Contract Purchases/Rebuilding of Transportation Equipment.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.

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F - 203 - I SUMMARY

Puget Sound Educational Service District
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ACCOUNT #	ACCOUNT TITLE		AMOUNT
1400	Local In-Lieu-Of Taxes (A24)	\$	0.00
1600	County Administered Forests (A25)	\$	0.00
3100	Apportionment (M52)	\$	114,768,699.26
3121	Special Education, Gen Apportionment (N11)	\$	2,839,036.37
3600	State Forests (A26)	\$	0.00
4121	Special Education (N7)	\$	13,335,345.92
4155	Learning Assistance Program (O7)	\$	811,552.04
4165	Transitional Bilinual (P1)	\$	1,081,054.20
4174	Highly Capable (R1)	\$	214,236.60
4198	School Food Service (S5)	\$	85,729.08
4199	Transportation - Operations (I4)	\$	4,508,209.00
4499	Transportation Reimbursement (J1)	\$	1,039,214.00
5400	Federal In-Lieu-of Taxed (A27)	\$	0.00
5500	Federal Forest (A28)	\$	84,000.00
6113	Student Achievement (Q1)	\$	3,006,187.20

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F - 203 - II ASSUMPTIONS

Puget Sound Educational Service District
121

	Item Number	Amount	Item code
A. ACCOUNT 3100 - Apportionment			
Base enrollment counts - Average annual FTE - 2009-2010			
K ENROLLMENT - HALF YEAR R&N	150	0.00	(A1)
K ENROLLMENT - FULL YEAR R&N	151	0.00	(A3)
GRADES 1-3 ENROLL - R&N PLANT	152	0.00	(A5a)
GRADE 4 ENROLL - R&N PLANT	335	0.00	(A5b)
GRADES 5-6 ENROLL - R&N PLANT	340	0.00	(A5c)
GRADES 7-8 ENROLL - R&N PLANT	153	0.00	(A10)
KINDERGARTEN-HALF YEAR TOTAL	154	964.00	(A2)
KINDERGARTEN-FULL YEAR TOTAL	155	0.00	(A4)
GRADE 1 PUBLIC FTE	80	1,976.00	(A6a1)
GRADE 2 PUBLIC FTE	81	1,921.00	(A6a2)
GRADE 3 PUBLIC FTE	82	2,057.00	(A6a3)
GRADES 1-3 PVT/HOME FTE	157	0.00	(A6b)
GRADE 4 PUBLIC FTE TOT	336	1,926.00	(A7a)
GRADE 4 PVT/HOME FTE	337	0.00	(A7b)
GRADE 5 PUBLIC FTE	83	1,911.00	(A8a5)
GRADE 6 PUBLIC FTE	84	1,855.00	(A8a6)
GRADES 5-6 PVT/HOME FTE	159	0.00	(A9)
GRADE 7 PUBLIC FTE	85	1,747.00	(A11a7)
GRADE 8 PUBLIC FTE	86	1,805.00	(A11a8)
GRADES 7-8 PVT/HOME FTE	161	0.00	(A12)
GRADE 9 INCL VOC FTE	87	1,689.00	(A13a9)
GRADE 10 INCL VOC FTE	88	1,779.00	(A13a10)
GRADE 11 INCL VOC FTE	89	1,660.00	(A13a11)
GRADE 12 INCL VOC FTE	90	1,622.00	(A13a12)
GRDS 9-12 PVT/HOME FTE	163	0.00	(A14)
RUNNING START NONVOC FTE	182	200.00	(A15)
RUNNING START VOC FTE	183	10.00	(A16)

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F - 203 - II ASSUMPTIONS

Puget Sound Educational Service District
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	Item Number	Amount	Item code
TOTAL BASE ENROLLMENT (A2 THROUGH A16)	167	23,122.00	(A17)
GRADES 9-12 REG VOC-SEC	164	775.00	(A18)
GRADES 9-12 SKILLS CENTER	165	0.00	(A19)
K-4 FTE IN EXCSS OF MNTHLY CT	168	0.00	(A21)
K-12 FTE IN EXCESS OF MNTHLY	169	0.00	(A22)
OCT. 1 2009 BUILDING HEADCOUNT FOR FIRE PROTECTION DISTRICT PAYMENT	170	11,478.00	(A23)
Local deductible revenue sources (General fund)			
1400 LOCAL IN-LIEU-OF TAXES	171	0.00	(A24)
1600 COUNTY ADMINISTERED FORESTS	172	0.00	(A25)
3600 STATE FORESTS	173	0.00	(A26)
5400 FEDERAL IN-LIEU-OF TAXES	174	0.00	(A27)
5500 FEDERAL FORESTS	175	84,000.00	(A28)
Additional BEA Certificated instructional staff in grades K-4			
ADD. BEA CERT. INSTR. UNITS	178	0.000	(A30)
ADD. BEA CERT. ADMIN. UNITS	179	0.000	(A31)
RATIO BEA CIS K-4	180	0.0532	(A32)
AVERAGE CIS LEAP1	181	1.53752	(A33)
COMPENSATION ENTITLEMENT COMPUTATION - 2009-2010			
MINUS BEA ALLOCATION REDUCED OR DELAYED	341	0.00	(A34)
SKILLS CENTER SUMMER PROGRAM DOLLAR ALLOCATIONS (JULY & AUGUST 2010)	176	0.00	(A35)
FULL DAY KINDERGARTEN ALLOCATION	188	0.00	(A38)

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	Item Number	Amount	Item code
LEARNING IMPROVEMENT, 1 DAY MAX	187	1.00	(A36)
PROGRAM 31 CIS LEAP1	185	1.52250	(A37)
B. ACCOUNT 4121 - Special Education			
2009-10 RESIDENT SPECIAL EDUCATION ENROLLMENT AGES 0 - PRE K	201	385.00	(B1)
2009-10 RESIDENT SPECIAL EDUCATION ENROLLMENT AGES K - 21	202	2,450.00	(B2)
ADJUST TO RESIDENT BEA	203	138.00	(B3)
STATE SAFETY NET AWARD	204	0.00	(B4)
HOME AND HOSPITAL, AND HOSPITAL CARE	205	11,000.00	(B5)
FOSTER CARE	206	0.00	(B6)
2009-10 AGGREGATE COOPERATIVE SPECIAL EDUCATION ALLOCATION RATE	207	0.00	(B7)
PERCENT STUDENT AVERAGE FULL TIME EQUIVALENCY IN SPECIAL EDUCATION INSTRUCTION	208	26.71	(B8)
C. ACCOUNT 4155 - Learning Assistance Program			
2008-9 ESTIMATED GRADES K THROUGH 12 FTE ENROLLMENT	209	22,825.03	(C1)
2008-2009 Estimated Bilingual Percent	210	5.13	(C2)
D. ACCOUNT 4165 - Transitional Bilinual			
4165 EST TRANSITIONL BILINGUAL PUPIL	213	1,220.00	(D1)

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	Item Number	Amount	Item code
F. ACCOUNT 4174 - Highly Capable			
4174 ENTER "1" IF HIGHLY CAPABLE PR	215	1	(F1)
H. ACCOUNT 4198 - School Food Service			
4198 ESTIMATED NUMBER OF 2009-10 REIMBURSABLE STUDENT LUNCHES SERVED	217	1,569,735	(H1)
4198 ESTIMATED NUMBER OF 2009-10 FREE AND REDUCED PRICE STUDENT BREAKFASTS SERVED	376	85,555	(H2)
4198 ESTIMATED NUMBER OF 2009-10 REDUCED PRICE ONLY STUDENT BREAKFASTS SERVED	375	12,750	(H3)
4198 ESTIMATED NUMBER OF 2009-10 GRADES K-3 REDUCED PRICE ONLY STUDENT LUNCHES SERVED	374	36,895	(H4)
I. ACCOUNT 4199 - Transportation - Operations			
2009-10 TRANSPORTATION OPERATIONS ALLOCATION, EXCLUDING IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS	218	4,508,209.00	(I1)
2009-10 IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS	377	0.00	(I2)
J. ACCOUNT 4499 - Transportation Reimbursement			
2009-10 PROGRAM 4499 ALLOCATION TRANSP. DEPRECIATION	219	1,039,214.00	(J1)
K. Optional - 2009 Excess Levy Authority			
OPTIONAL LEVY CALCULATION INPUT			
FEDERAL GRANTS FOR ELEMENTARY AND SECONDARY PROGRAMS FOR 2009-10 FROM REPORT 1197	381	7,934,906.00	(K1)
LEVY AUTHORITY TRANSFERS FOR INTERDISTRICT COOPERATIVE PROGRAMS (SERVING DISTRICT = NEGATIVE, SENDING DISTRICT = POSITIVE)	382	4,656.00	(K2)

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	Item Number	Amount	Item code
LEVY AUTHORITY TRANSFERS BETWEEN HIGH AND NONHIGH SCHOOLS (HIGH DISTRICT = NEGATIVE, NONHIGH DISTRICT = POSITIVE)	383	0.00	(K3)
DISTRICT 2008 ADJUSTED ASSESSED VALUATION FOR 2009 LEVIES	384	45,857,591,260	(K4)
STATEWIDE AVERAGE 12% LEVY RATE FOR 2010 (\$/1000)	385	0.970	(K5)
ANTICIPATED 2010 M&O LEVY AMOUNT	387	42,000,000.00	(K6)
REDUCTION FOR REVENUES IN THE LEVY BASE RECEIVED AS A FISCAL AGENT	388	0.00	(K7)
L. Optional - 2010 Excess Levy Authority			
OPTIONAL LEVY CALCULATION INPUT			
FEDERAL GRANTS FOR ELEMENTARY AND SECONDARY PROGRAMS FOR 2009-10 FROM REPORT 1197	481	7,934,906.00	(L1)
PERCENT INCREASE IN BEA PER PUPIL 2009-10 TO 2010- 2011	482	4.000	(L2)
+/- LEVY TRANS NONRESIDENT PUPILS	483	4,656.00	(L3)
+/- LEVY TRANS NONHIGH PUPILS	484	0.00	(L4)
DISTRICT 2009 ADJUSTED ASSESSED VALUATION FOR 2010 LEVIES	485	45,857,591,260	(L5)
STATE AVG 12% LEVY RATE 2011	486	0.970	(L6)
ANTICIPATED 2011 M&O LEVY AMOUNT	487	0	(L7)
LEA PRORATION FACTOR	488	100.00	(L8)
PERCENTAGE CHANGE IN THE IMPLICIT PRICE DEFLATOR FOR 2009	489	1.80	(L9)
FEDERAL REVENUES FOR ELEMENTARY & SECONDARY PROGRAMS FOR 2008-9 FROM REPORT F-196	490	455,169.71	(L10)
ADDITIONAL I-728 STUDENT ACHIEVEMENT	471	0.00	(L11)
ADDITIONAL I-732 SALARY INCR	472	0.00	(L12)
FISCAL AGENT REVENUE	473	0.00	(L13)
PROFESSIONAL DEVELOP, MIDDLE SCHOOL VOC & FULL DAY KINDERGARTEN FOR 2009-10	474	0.00	(L14)
E. ACCOUNT 6113 - Student Achievement			
2008-2009 AAFTE USED FOR STUDENT ACHIEVEMENT ALLOCATIONS	262	22,920.00	(E1)

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F - 203 - III WORKSHEETS

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M. 3100 - Apportionment

CALCULATION OF 100% BEA CERTIFICATED AND CLASSIFIED STAFF UNITS - 2009-2010

MINIMUM ALLOCATED K-4 CIS RATIO $\frac{(((A2 + A4 + A6a + A6b) * 0.49) + ((A7a + A7b) * 0.046))}{((A2 + A4 + A6a + A6b) + A7a + A7b)}$ 0.0483 (M1a)

GREATER OF ACTUAL OR MINIMUM ALLOCATED K-4 CIS RATIO

GREATER OF ACTUAL OR MINIMUM ALLOCATED K-4 CIS RATIO (IF (A32 > M1a) THEN (A32) ELSE (M1a)) 0.0532 (M1b)

BASIC CERTIFICATED STAFF UNITS

INSTRUCTIONAL GRADES K-4 $((A2 + A4 + A6a + A6b) + A7a + A7b + (A21 * 1.1) * M1b)$ 470.501 (M1)

INSTRUCTIONAL GRADES 5-12 $(A8 + A9 + A11 + A12 + A13 + A14 - A18 - A19 + ((A22 - A21) * 1.1) * 0.046)$ 611.478 (M2)

ADMINISTRATIVE $(A17 - A15 - A16 - A18 - A19 + (A22 * 1.1) * 0.004)$ 88.548 (M3)

BONUS UNITS --SMALL DISTRICT AND R&N PLANT--K-8 NOT MORE THAN 100 FTE

5 OR FEWER FTE INSTRUCTIONAL (IF $((A1 + A3 + A5a + A5b) + A5c) + A10 > 0$ AND $((A1 + A3 + A5a + A5b) + A5c) + A10 <= 5$) THEN (IF (A10 = 0) THEN $((1.76 - (((A1 + A3 + A5a + A5b) * M1b) + ((A5c + A10) * Pg\ 6\ s/c\ .046\ 4-12\ Ratio))))$ ELSE $((1.68 - (((A1 + A3 + A5a + A5b) * M1b) + ((A5c + A10) * Pg\ 6\ s/c\ .046\ 4-12\ Ratio))))$) ELSE IF $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 0)$ AND $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 5)$ THEN (IF (A11 = 0) THEN $((1.76 - (((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b) + ((A8 + A9 + A11 + A12) * Pg\ 6\ s/c\ .046\ 4-12\ Ratio))))$ ELSE $((1.68 - (((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b) + ((A8 + A9 + A11 + A12) * Pg\ 6\ s/c\ .046\ 4-12\ Ratio))))$))) 0.000 (M4)

5 OR FEWER FTE ADMINISTRATIVE (IF $((A1 + A3 + A5a + A5b) + A5c) + A10 > 0$ AND $((A1 + A3 + A5a + A5b) + A5c) + A10 <= 5$) THEN (IF (A10 = 0) THEN $((0.24 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$ ELSE $((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$)) ELSE IF $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 0)$ AND $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 5)$ THEN (IF (A11 = 0) THEN $((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$ ELSE $((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$))) 0.000 (M5)

BETWEEN 5 AND 25 FTE AND

K-6 ONLY: INSTRUCTIONAL (IF $((A11 + A12) = 0)$ OR (A10 = 0) THEN (IF $((A1 + A3 + A5a + A5b) + A5c) + A10 > 5$) AND $((A1 + A3 + A5a + A5b) + A5c) + A10 <= 25$) THEN (IF (A10 = 0) THEN $((0.24 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$ ELSE $((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$)) ELSE IF $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5)$ AND $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25)$ THEN (IF (A11 = 0) THEN $((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$ ELSE $((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$))) ELSE (0)) 0.000 (M6)

K-6 ONLY: ADMINISTRATIVE $((A11 + A12) = 0)$ OR (A10 = 0) THEN (IF $((A1 + A3 + A5a + A5b) + A5c) + A10 > 5$) AND $((A1 + A3 + A5a + A5b) + A5c) + A10 <= 25$) THEN $((0.24 - (((A1 + A3 + A5a + A5b) + A5c) * 0.004))$ ELSE IF $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5)$ AND $(((((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25)$ THEN $((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * Pg\ 6\ s/c\ .004\ Admin\ Ratio))$ ELSE (0)) 0.000 (M7)

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BETWEEN 5 AND 25 FTE AND

K-7 OR 8: INSTRUCTIONAL (IF ((A11 + A12) > 0) AND (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((1.68 + (((A1 + A3 + A5a + A5b) + A5c) + A10 - 5) * 0.1) - ((A1 + A3 + A5a + A5b) * M1b) - ((A5c + A10) * 0.046))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25) THEN ((1.68 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) - 5) * 0.1) - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * M1b) - ((A11 + A12) * Pg 6 s/c .046 4-12 Ratio)))) ELSE (0))

0.000 (M8)

K-7 OR 8: ADMINISTRATIVE (IF ((A11 + A12) > 0) AND (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((0.32 - (((A1 + A3 + A5a + A5b) + A5c) + A10) * Pg 6 s/c .004 Admin Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25) THEN ((0.32 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0))

0.000 (M9)

OVER 25 FTE AND K-8 NOT MORE THAN 100 FTE AND

GRADES K-6 LESS THAN 60 FTE: INSTRUCTIONAL (IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 100) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) < 60) THEN ((2.76 - ((A1 + A3 + A5a + A5b) * M1b) + (A5c * Pg 6 s/c .046 4-12 Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 25) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 100) THEN ((IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) < 60) THEN ((2.76 - (((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b) + ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio))))))

0.000 (M10)

GRADES K-6 LESS THAN 60 FTE: ADMINISTRATIVE (IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 100) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) < 60) THEN ((0.24 - ((A1 + A3 + A5a + A5b) + A5c) * Pg 6 s/c .004 Admin Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 25) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 100) THEN ((IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) < 60) THEN ((0.24 - (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) * Pg 6 s/c .004 Admin Ratio))))))

0.000 (M11)

GRADES 7-8 LESS THAN 20 FTE: INSTRUCTIONAL (IF (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 5) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 25) THEN ((1.76 + (((A1 + A3 + A5a + A5b) + A5c) - 5) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A1 + A3 + A5a + A5b) * M1b) - (A5c * Pg 6 s/c .046 4-12 Ratio))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 5) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 25) THEN ((1.76 + (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) - 5) * (Pg 6 s/c .046 4-12 Ratio + Pg 6 s/c .004 Admin Ratio)) - ((A2 + A4 + A6a + A6b) + A7a + A7b) * M1b) - ((A8 + A9) * Pg 6 s/c .046 4-12 Ratio)))) ELSE (0))

0.000 (M12)

GRADES 7-8 LESS THAN 20 FTE: ADMINISTRATIVE (IF (A10 > 0) THEN ((IF (((A1 + A3 + A5a + A5b) + A5c) + A10) > 25) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) <= 100) THEN ((IF (A10 < 20) THEN ((0.08 - (A10 * Pg 6 s/c .004 Admin Ratio)))) ELSE IF (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) > 25) AND (((A2 + A4 + A6a + A6b) + A7a + A7b) + A8 + A9) + A11 + A12) <= 100) THEN ((A11 + A12) IF ((A11 + A12) < 20) THEN ((0.08 - ((A11 + A12) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0))

0.000 (M13)

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BONUS UNITS--SMALL HIGH--GRADES 9-12 (A13 + A14) NOT MORE THAN 300 FTE

NOT MORE THAN 300 FTE: INSTRUCTIONAL _2 (IF ((A13 + A14) > 0) THEN ((IF (A13 + A14 <= 60) THEN (9 - ((A13 + A14) * Pg 6 s/c .046 4-12 Ratio)) ELSE IF (A13 + A14 <= 300) THEN (9 + (((A13 + A14) - 60) / 43.5 * 0.8732) - ((A13 + A14) * Pg 6 s/c .046 4-12 Ratio)))) ELSE (0)) 0.000 (M14)

NOT MORE THAN 300 FTE: ADMINISTRATIVE (IF ((A13 + A14) > 0) THEN ((IF (A13 + A14 <= 60) THEN (0.5 - ((A13 + A14) * Pg 6 s/c .004 Admin Ratio)) ELSE IF (A13 + A14 <= 300) THEN (0.5 + (((A13 + A14) - 60) / 43.5 * 0.1268) - ((A13 + A14) * Pg 6 s/c .004 Admin Ratio)))) ELSE (0)) 0.000 (M15)

NONHIGH DISTRICT WITH ENROLLMENT (A17) OF LESS THAN 180

NONHIGH DISTRICT WITH ENROLLMENT (A17) OF LESS THAN 180: (IF ((A13 + A14) = 0) AND (A17 < 180) THEN ((A11 + A12 IF ((A11 + A12) > 0) AND (A17 > 70) THEN (0.5) ELSE IF ((A11 + A12) = 0) AND (A17 > 50) THEN (0.5)))) 0.000 (M16)

ADDITIONAL BEA CERTIFICATED INSTRUCTIONAL UNITS (A30) 0.000 (M17)

ADDITIONAL BEA CERTIFICATED ADMINISTRATIVE UNITS (A31) 0.000 (M18)

K-12 CERTIFICATED (EXCLUDES VOC.) (M1 + M2 + M3 + M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11 + M12 + M13 + M14 + M15 + M16 + M17 + M18) 1,170.527 (M19)

VOCATIONAL UNITS

VOCATIONAL UNITS INSTRUCTIONAL (A18 / Regular Voc Cert Staff Ratio * Pg 7 s/c .92 Voc Inst) 36.564 (M20)

VOCATIONAL UNITS ADMINISTRATIVE (A18 / Regular Voc Cert Staff Ratio * Pg 7 s/c .08 Voc Admin) 3.179 (M21)

SKILLS CENTER UNITS

SKILLS CENTER UNITS INSTRUCTIONAL (A19 / Skills Center Cert Staff Ratio * Pg 7 s/c .92 Voc Inst) 0.000 (M22)

SKILLS CENTER UNITS ADMINISTRATIVE (A19 / Skills Center Cert Staff Ratio * Pg 7 s/c .08 Voc Admin) 0.000 (M23)

TOTAL BEA CERTIFICATED INSTRUCTIONAL UNITS (M1 + M2 + M4 + M6 + M8 + M10 + M12 + M14 + M16 + M17 + M20 + M22) 1,118.543 (M24)

TOTAL BEA CERTIFICATED ADMINISTRATIVE UNITS (M3 + M5 + M7 + M9 + M11 + M13 + M15 + M18 + M21 + M23) 91.727 (M25)

CLASSIFIED STAFF UNITS

BASIC CLASSIFIED STAFF UNITS (IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) = 0) THEN (((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) / 2.94))) ELSE IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) > 0) THEN (((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) + ((A1 + A3 + A5a + A5b) * (M1b - Pg 6 s/c .046 4-12 Ratio)) / 2.94))) ELSE IF ((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) > 0) AND (((A1 + A3 + A5a + A5b) + A5c) + A10) = 0) THEN (((A17 - A16 - A15 + (A22 * 1.1)) / 58.75) + (((M4 + M5 + M6 + M7 + M8 + M9 + M10 + M11) + M12 + M13 + M14 + M15 + M16 + M17 + M18) + ((A2 + A4 + A6a + A6b) + A7a + A7b) * (M1b - Pg 6 s/c .046 4-12 Ratio)) / 2.94))) 389.991 (M26)

IF NONHIGH DISTRICT WITH TOTAL FTE ENROLLMENT (A17) BETWEEN 50 AND 180, ADD .5 CLASSIFIED STAFF UNIT (IF ((A13 + A14) = 0) AND (A17 >= 50) AND (A17 <= 180) THEN (0.5) ELSE (0)) 0.000 (M27)

TOTAL BEA FORMULA CLASSIFIED STAFF UNITS (M26 + M27) 389.991 (M28)

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LEAP 2 CERT. INSTR. STAFF DRIVED BASE SALARY BASED ON

LEAP 2 CERT. INSTR. STAFF DRIVED BASE SALARY BASED ON ADDITIONAL DAY ITEM 187 IN A36 ((1 - ((1 - A36) * 0.005525)) * LEAP 2 SALARY)	34,237.00	(M29)
COMPENSATION ENTITLEMENT COMPUTATION - 2009-2010		
CERT. INSTR. STAFF ALLOCATION - MAINT.: (M24 * M29 * A33)	58,880,179.19	(M32)
CERT. INSTR. STAFF ALLOCATION - INCR.: ((M24 * M29 * A33 * 1) - M32)	0.00	(M33)
CERT. ADMIN. STAFF ALLOCATION - MAINT.: (M25 * LEAP 2 SALARY * 1)	5,610,420.03	(M34)
#2 2009-10 ADMINISTRATIVE AVERAGE SALARY ((M25 * LEAP 2 SALARY * 01 * 1) - M34)	0.00	(M35)
CLASS. STAFF ALLOCATION - MAINT.: (M28 * I LEAP DOCUMENT #2 2008-09 CLASSIFIED AVERAGE SALARY)	12,427,078.81	(M36)
CLASS. STAFF ALLOCATION - INCR.: ((M28 * ILEAP DOCUMENT #2 2009-10 CLASSIFIED AVERAGE SALARY * 1) - M36)	0.00	(M37)
INSURANCE BENEFITS : CERT. : ((M24 + M25) * 8940.00)	10,819,817.28	(M38)
INSURANCE BENEFITS : CLASS. : (M28 * 1.1520 * 8940.00)	4,016,475.55	(M39)
MANDATED BENEFITS : CERT. MAINT.: ((M32 + M34) * 0.1443)	9,305,993.47	(M40)
MANDATED BENEFITS : CERT. INCR.: ((M33 + M35) * 0.1379)	0.00	(M41)
MANDATED BENEFITS : CLASS. MAINT.: (M36 * 0.1658)	2,060,409.67	(M42)
MANDATED BENEFITS : CLASS. INCR.: (M37 * 0.1308)	0.00	(M43)
NONEMPLOYEE - RELATED COSTS : K12 UNITS (M19 * 10179.00)	11,914,792.30	(M44)
NONEMPLOYEE - RELATED COSTS : VOC UNITS ((M20 + M21) * 24999.00)	993,550.00	(M45)
NONEMPLOYEE - RELATED COSTS : SKILLS UNITS ((M22 + M23) * 19395.00)	0.00	(M46)
SUBSTITUTE TEACHER ALLOCATION : CERT INSTR. UNITS (M24 * 607.44 * 0.9170)	623,053.54	(M47)
ALLOCATION FOR RUNNING START STUDENTS: ((A15 * 4851.00) + (A16 * 5714.00))	1,027,340.00	(M48)
TOTAL GUARANTEED ENTITLEMENT ((M32 + M33 + M34 + M35 + M36 + M37 + M38 + M39 + M40 + M41 + M42 + M43 + M44 + M45 + M46 + M47 + M48) * 100 / 100)	117,679,109.84	(M49)
Average basic educational allocation (BEA) per FTE Student (M49 / A17)	5,089.49	
AVERAGE VOCATIONAL ALLOCATION PER VOC FTE STUDENT ()	5,675.63	(M54)
Estimated minimum vocational expenditures ((M54 * A18 * .85) + (A16 * Pg 7 s/c Run start voc * 0.93))	3,791,963.29	
Average Skills center allocation per skills FTE Student ()	0.00	
AVERAGE BEA PER FTE STUDENT W/O ENHANCEMENT FACTORS WITH K-3 AT 49/1000 ()	4,912.39	(M53)
MINUS LOCAL DEDUCTIBLE REVENUES (A24 + A25 + A26 + A27 + A28)	84,000.00	(M50)
PLUS FIRE DISTRICT PAYMENT (A23 * 1.1000)	12,625.80	(M51)
TOTAL AMOUNT TO BE PAID SEPT. 2009 - AUG. 2010 IN ACCOUNT 3100 (M49 - M50 + M51 - A34 + A35 + A38 - N11)	114,768,699.26	(M52)

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B. 4121 - Special Education

ACCOUNT 4121

2009-10 AGE K-21 RESIDENT SPECIAL EDUCATION PERCENTAGE (B2 / (A17 + B3))	%	0.1053	(N1)
2009-10 AGGREGATE COOPERATIVE SPECIAL EDUCATION ALLOCATION RATE ()		0.00	(B7)
2009-10 FUNDED K-21 RESIDENT SPECIAL EDUCATION ENROLLMENT PERCENT (IF (B7 > 0) THEN (N1) ELSE IF (N1 <= Page 8 s/c .127 Sp Ed Max %) THEN (N1) ELSE (Page 8 s/c .127 Sp Ed Max %))	%	0.1053	(N2)
2009-10 FUNDED K-21 RESIDENT SPECIAL EDUCATION ENROLLMENT (N2 * (A17 + B3))		2,450.00	(N3)
AGES 0-PRE K ALLOCATION BEA W/O ENHANCEMENTS (IF (B7 > 0) THEN ((B7 * Pg 8 s/c Sp Ed 0-pre-K Factor * B1)) ELSE ((M53 * Pg 8 s/c Sp Ed 0-pre-K Factor * B1)))		2,174,958.93	(N4)
AGES K-21 ALLOCATION BEA W/O ENHANCEMENTS (IF (B7 > 0) THEN (((B7 * Pg 8 s/c Sp Ed K-21 Factor) - Pg 8 s/c Sp Ed Fed Reduction) * N3)) ELSE (((M53 * Pg 8 s/c Sp Ed K-21 Factor) - Pg 8 s/c Sp Ed Fed Reduction) * N3)))		11,149,386.98	(N5)
TOTAL 0-21 ALLOCATION (N4 + N5)		13,324,345.92	(N6)
STATE SAFETY NET AWARD ()		0.00	(B4)
HOME AND HOSPITAL, AND HOSPITAL CARE ()		11,000.00	(B5)
FOSTER CARE ()		0.00	(B6)
TOTAL SPECIAL EDUCATION ALLOCATION ACCOUNT 4121 (N6 + B4 + B5 + B6)		13,335,345.92	(N7)

B. 3121 - Special Education, Gen Apportionment

COMPENSATION ENTITLEMENT COMPUTATION - 2009-2010

GENERAL APPORTIONMENT ALLOCATED FOR SPECIAL EDUCATION ACCOUNT 3121 (N10 * B8)		2,839,036.37	(N11)
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ACCOUNT 3121

GENERAL APPORTIONMENT GENERATED BY SPECIAL EDUCATION ENROLLMENT (IF (B7 > 0) THEN (B7 * B2) ELSE (M53 * B2))		12,035,345.88	(N8)
ALLOWANCE FOR DISTRICTWIDE EXPENDITURES - STATE RECOVERY RATE (Page 8 s/c State Recover Rate)	%	13.2300	(N9)
GENERAL APPORTIONMENT FUNDING AVAILABLE FOR INSTRUCTIONAL PROGRAMS (N8 / (1 + N9))		10,629,114.09	(N10)
PERCENT STUDENT AVERAGE FULL TIME EQUIVALENCY IN SPECIAL EDUCATION INSTRUCTION ()	%	26.71	(B8)
GENERAL APPORTIONMENT ALLOCATED FOR SPECIAL EDUCATION ACCOUNT 3121 (N10 * B8)		2,839,036.37	(N11)

O. 4155 - Learning Assistance Program

2008-9 TOTAL FTE STUDENTS (C1) * DISTRICT POVERTY% (C1 * Pg 8 s/c LAP Dis Pov % * Pg 8 s/c LAP rate)		811,552.04	(O1)
(IF (Pg 8 s/c LAP Dis Pov % > Pg 8 s/c LAP Threshold %) THEN ((C1 * (Pg 8 s/c LAP Dis Pov % - Pg 8 s/c LAP Threshold %) * Pg 8 s/c LAP rate)))		0.00	(O2)
TOTAL ALLOCATION (O1 + O2)		811,552.04	(O3)

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(IF (DISTRICT POVERTY% > Pg 8 s/c LAP Threshold %) AND (C2 > 20) THEN (C1 * (C2 - 20) * Pg 8 s/c LAP rate) / 100)	0.00	(O6)
TOTAL LEARNING ASSISTANCE PROGRAM ALLOCATION (O3 + O6)	811,552.04	(O7)
P. 4165 - Transitional Bilinual		
ELIGIBLE STUDENTS (D1 * Pg 9 s/c Trans Bil Rate)	1,081,054.20	(P1)
Q. 6113 - Student Achievement		
STUDENT ACHIEVEMENT ALLOCATION (E1 * Page 8 s/c Stu Achieve Rate)	3,006,187.20	(Q1)
R. 4174 - Highly Capable		
TOTAL STUDENTS (A17 * Pg 9 s/c Hi Cap % * Pg 9 s/c Hi Cap Rate)	214,236.60	(R1)
S. 4198 - School Food Service		
TOTAL TYPE A LUNCHES SERVED (H1 * Pg 9 s/c Lunch Rate)	54,312.83	(S1)
TOTAL FREE AND REDUCED PRICE BREAKFASTS SERVED (H2 * Pg 9 s/c Free/Red Breakfast)	12,833.25	(S2)
TOTAL REDUCED PRICE BREAKFASTS SERVED (H3 * Pg 9 s/c Reduced Breakfast)	3,825.00	(S3)
TOTAL REDUCED PRICE GRADE K-3 LUNCHES SERVED (H4 * Pg 9 s/c Reduced Lunch Rate)	14,758.00	(S4)
TOTAL SCHOOL FOOD SERVICE ALLOCATION (S1 + S2 + S3 + S4)	85,729.08	(S5)
I. 4199 - Transportation - Operations		
2009-10 TRANSPORTATION OPERATIONS ALLOCATION, EXCLUDING IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS ()	4,508,209.00	(I1)
2009-10 IN-LIEU-OF DEPRECIATION FOR CONTRACTING DISTRICTS ()	0.00	(I2)
TOTAL TRANSPORTATION OPERATIONS (I1 + I2)	4,508,209.00	(I4)