

Summary of Costs for Schedule Options		Estimated \$ in Millions			
Option	Cost to:	Teach 5 of 7 periods	Item	Teach 6 of 7 periods	Item
1	Add 60 minutes K-12 and 7 periods, add teachers	\$25.6	A+I	\$18.4	A+L+Q
1A	Teachers teach periods 1-6 or 2-7, flex	\$9.3	I		
2	Add 30 minutes K-12 and 7 periods, add teachers	\$17.5	B+I	\$9.2	B+L+Q
3	Add 30 minutes 9-12 and 7 periods, add teachers	\$7.3	G+K	\$2.7	G+O+Q
4	Add 15 minutes K-12 and 7 periods, add some teachers	\$5.7	C+(Rx3)+S	NA	
5	No added time, create 7 periods Grades 6-12	\$9.3	I	\$1.7	P+Q
5A	No added time, create 7 periods Grades 9-12	\$5.2	K		
6	No added time, Expand 0 and 7th Period options 9-12 to 60%	\$1.6	(Rx3)+S	NA	
7	Status quo	\$0.5	R	NA	
8	No added time, 4x4 sch. (8 classes per sem), add tchrs. 9-12	\$5.2	K+Q	teach 6 of 8	
8A	No added time, 4x4 sch. (4 classes per sem), add tchrs. 9-12	TBD			
Note:	Costs above do not include changes to elementary planning/specialist model				
Note:	Costs above do not include costs of potential lost FTE due to students not taking all 7 periods				
Note:	Costs above do not include additional professional development.				
Item	Cost to:				
A	Pay K-12 LWEA staff for 60 minutes per day	\$16.3			
B	Pay K-12 LWEA staff for 30 minutes per day	\$8.2			
C	Pay K-12 LWEA staff for 15 minutes per day	\$4.1			
D	Pay 6-12 LWEA staff for 60 minutes per day	\$7.4			
E	Pay 6-12 LWEA staff for 30 minutes per day	\$3.7			
F	Pay 9-12 LWEA staff for 60 minutes per day	\$4.3			
G	Pay 9-12 LWEA staff for 30 minutes per day	\$2.1			
H	Pay 9-12 LWEA staff for 15 minutes per day	\$1.1			
I	Add New Staff to teach 7th period in Grades 6-12	\$9.3			
J	Add new staff to teach 7th period in Grades 6-8	\$4.1			
K	Add new staff to teach 7th period in Grades 9-12	\$5.2			
L	Compensate Grades 6-12 for lost planning if staff teach 6 of 7 periods and 60 minute longer day	\$2.1	12 min. lost		
M	Compensate Grades 6-12 for lost planning if staff teach 6 of 7 periods and 30 minute longer day	\$1.0	6 min. lost		
N	Compensate Grades 9-12 for lost planning if staff teach 6 of 7 periods and 60 minute longer day	\$1.2	12 min. lost		
O	Compensate Grades 9-12 for lost planning if staff teach 6 of 7 periods and 30 minute longer day	\$0.6	6 min. lost		
P	Compensate Grades 6-12 for lost planning if staff teach 6 of 7 periods same length of day	\$1.7	10 min. lost		
Q	Compensate for increased faclim		??		
R	Cost of 5 FTE for 0 and 7th Period offerings (1500 student slots or 20% of HS students)	\$0.5			
S	Cost of academic bus at JHS, RHS, EHS (LWHS is on metro)	\$0.1			
	Loss due to reduced student FTE if offered 7 periods, but HS students only took 6	\$1-\$4.4			