



Lake Washington School District
 Study Session of the Board of Directors

Date: January 9, 2017

Topic: Facility Planning

Background/Overview:

Through the passage of the April bond measure, funds were secured to continue efforts to implement the project recommendations of the Long-Term Facility Planning Task Force. We are continuing efforts on these projects as well as other aspects of the Long-Term Facility Planning Task Force recommendations.

The Long-Term Facilities Planning Task Force recommended the district continue to using existing methodologies for enrollment projections with some refinements. Work has begun on those refinements and staff will provide an update on work, which is underway and planned.

Projects funded by the April 2016 bond measure are in various stages at this time. An update for each project will be provided to the board at the Study Session.

Enrollment Projection Refinements:

The Long-Term Facilities Planning Task Force recommended the district continue to use its current enrollment projection methodology with some refinements.

Work is underway to develop some of the refinements to improve our enrollment projections. This includes analysis that is occurring in order to compare census tract-based kindergarten projections with historical county birth methodology. A new data visualization software is also helping with analysis of enrollment trends. Staff will report on the work underway in this area.

Analysis of the housing profile of both new and returning students has been completed. This data shows that students new to the district, not including incoming kindergarten students, are more likely to live in multi-family homes than existing returning students. The percentage of students new to the district in 2015-16 and in 2016-17 who resided in multi-family housing units was 27% and 29% respectively, while returning students who resided in multi-family units was only 15% and 16% respectively.

2016-17	Single Family	Multi-Family
Returning	84%	16%
New	71%	29%

2015-16	Single Family	Multi-Family
Returning	85%	15%

New	73%	27%
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Analysis of student generation rates by housing unit type and duration of development is also in process.

Staff have also recently reviewed updated information for each of the district’s major three cities on their Comprehensive Plans with respect to multi and single plan units.

Bond Project Updates:

Through the passage of the April bond measure, funds were secured to continue efforts to implement projects included in the Long-Term Facility Planning Task Force Recommendations. Planning is underway for three new schools including elementary schools in North Redmond and Redmond Ridge East and a new middle school in Redmond Ridge. Planning is also underway for the rebuilding and enlarging of Kirk and Mead Elementary Schools and Juanita High School, as well as replacement of Explorer Elementary and remodeling of the Old Redmond School House for preschool.

Each of the projects are in various stages of planning as shown below:

Project	Current Status	Opening Date
Elementary at North Redmond	In Design Development	Fall 2018
Elementary at Redmond Ridge East	In Design Development	Fall 2018
Middle School at Redmond Ridge	In Design Development	Fall 2019
Rebuild and Expand Kirk Elementary	In Concept Design	Fall 2019
Rebuild and Expand Mead Elementary	In Concept Design	Fall 2019
Remodel Old Redmond School House for Preschool	Preschool Educational Specification development	Fall 2019
Rebuild and Expand Juanita High School	In Schematic Design	Fall 2021

In this session, staff will provide an update on work to complete these projects including a status update on each project. Two specific issues related to Juanita High School will be discussed, including planning for interim housing of students during construction and the size of the theater. Both of these issues were raised by community members at the fall input meeting.