

Study Session Topic:	2017 Budget and Strategic Planning Process	
Strategic Goal Focus:	<input checked="" type="checkbox"/>	Ensure academic success for every student
	<input checked="" type="checkbox"/>	Provide safe and innovative learning
	<input checked="" type="checkbox"/>	Recruit, hire, and retain highly effective personnel
	<input checked="" type="checkbox"/>	Use resources effectively and be fiscally responsible
	<input checked="" type="checkbox"/>	Engage our communities
Relevant to Board Role:		Policy
	<input checked="" type="checkbox"/>	System accountability
	<input checked="" type="checkbox"/>	Fiscal oversight
		Communication
		Advocacy
Synopsis:	<p>This study session includes:</p> <ul style="list-style-type: none"> • Budget Policies, Process and Timeline • Update on Legislative Session • Update on 2017-18 Strategic Planning and Budget Process • 2017-18 Budget Changes • Feedback and Direction from the Board 	
Study Session Policy Considerations/Key Questions	<ul style="list-style-type: none"> • What are the impacts of legislative efforts for 2017-18 and beyond? • What process will be used to align budget decisions with organizational needs and identified strategic work? • How do past budget addition and current budget considerations align with identified strategic work and organizational priorities? • What is the Board's feedback on current budget considerations? 	
Next Steps	<p>Next Steps:</p> <ul style="list-style-type: none"> • Determine effects of legislative session • Present draft budget June 26 and present final budget August 14 	
Study Session Possible Action	<input checked="" type="checkbox"/>	Review Information
	<input checked="" type="checkbox"/>	Hold discussion
	<input checked="" type="checkbox"/>	Provide direction
		Make decision
Study Session Outcome		
Future Formal Board Action Required	<input checked="" type="checkbox"/>	Yes
		No