

Superintendent's Report: Enrollment & Demographics

2

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- ❑ Enrollment Statistics
- ❑ Demographics
- ❑ Projection Methodology

3

Enrollment Statistics

Enrollment – October 1 Headcount

4

	2012-13	2013-14	2014-15	2015-16	2016-17
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Preliminary</u>
Elementary (K-5)	12,565	13,022	13,323	13,801	14,504
Middle School (6-8)	5,749	5,910	6,160	6,301	6,623
High School (9-12)	6,857	6,874	7,033	7,228	7,370
Subtotal	25,171	25,806	26,516	27,330	28,497
Skills Center	99	105	84	423	405
EMK12	125	137	116	77	89
Total	25,395	26,048	26,716	27,830	28,991
Increase	480	653	668	1,114	1,161
Percentage Increase	1.9%	2.6%	2.6%	4.2%	4.2%

Enrollment – Budget vs. Actual Headcount

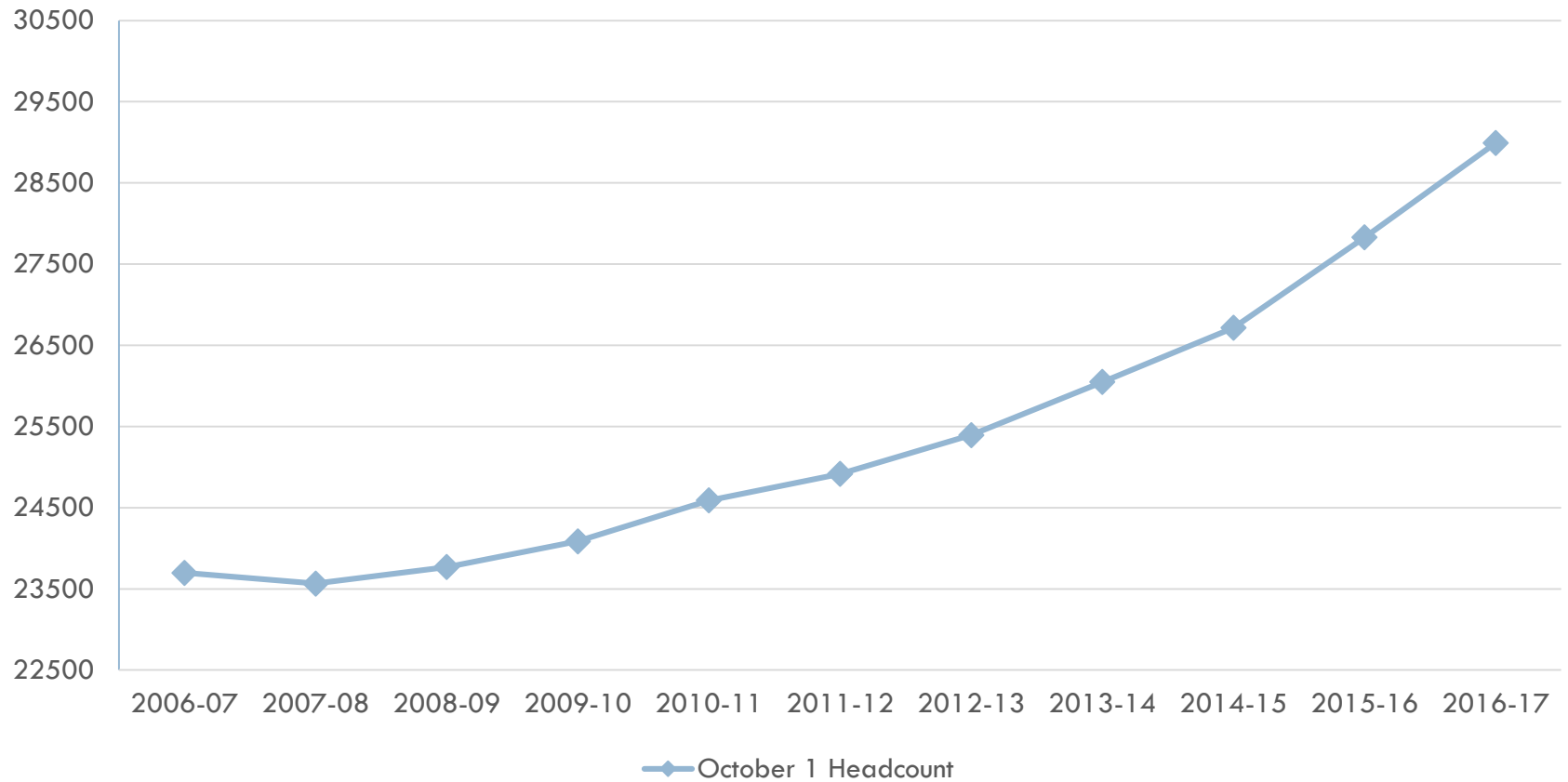
5

	2016-17	2016-17	
	<u>Budget</u>	<u>Preliminary</u>	<u>Change</u>
Elementary (K-5)	14,066	14,504	438
Middle School (6-8)	6,514	6,623	109
High School (9-12)	7,458	7,370	(88)
Subtotal	28,038	28,497	459
Skills Center	436	405	(31)
EMK12	70	89	19
Total	28,544	28,991	447

Enrollment History

6

October 1 Headcount



Enrollment – Six Largest Districts

7

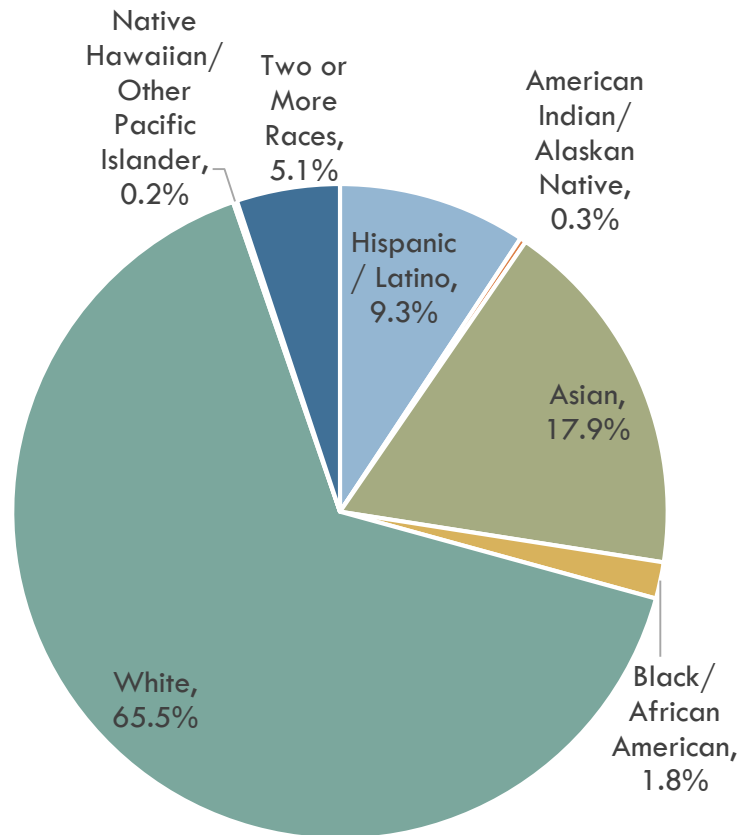
	2014-15		2015-16		2016-17	
	<u>Oct. Head.</u>	<u>Rank</u>	<u>Oct. Head.</u>	<u>Rank</u>	<u>Sept. Head.</u>	<u>Rank</u>
Seattle	52,060	1	52,300	1	52,788	1
Spokane	30,179	2	30,220	2	30,337	2
Lake Washington	26,716	6	27,830	4	28,750	3
Tacoma	28,420	3	28,303	3	27,890	4
Evergreen	26,870	4	26,381	6	26,244	5
Kent	26,723	5	26,512	5	26,175	6

8

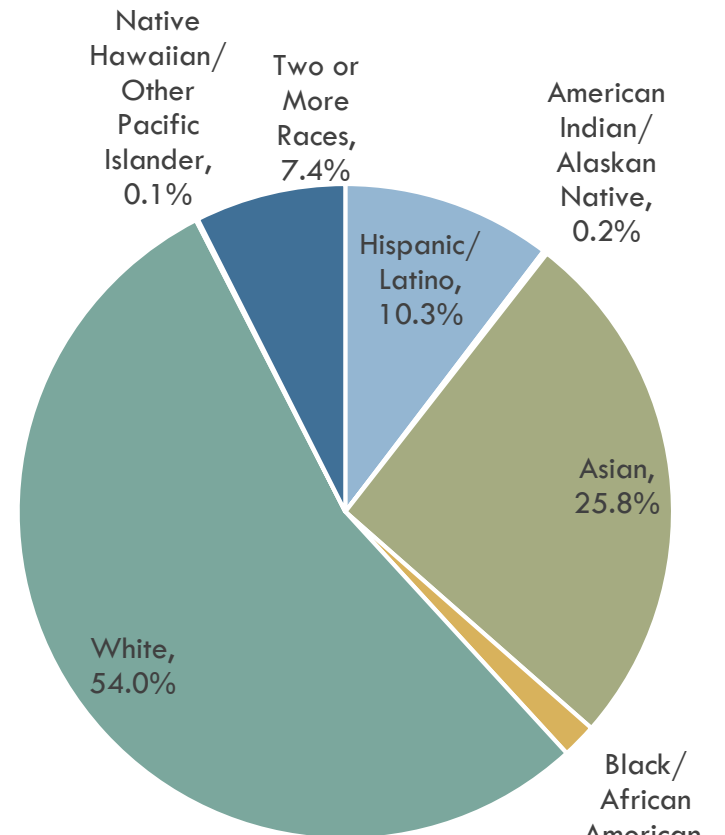
Demographics

Ethnicity/Race – Change in % of Total Enrollment

9



2011 % of Enrollment



2016 % of Enrollment

From District Ethnic report. 2016 is preliminary.

ELL Program

10

October 1st	Enrollment	% Increase	% of Total Enrollment
2016-17	2,732	16.4%	9.4%
2015-16	2,347	14.8%	8.4%
2014-15	2,045	22.6%	7.7%
2013-14	1,668	12.8%	6.4%
2012-13	1,479	12.9%	5.8%

October P223 data. 2016 is preliminary

Special Education Program

October 1st	Enrollment	% Increase	% of Total Enrollment*
2016-17	3,435	0.6%	10.2%
2015-16	3,414	0.9%	10.6%
2014-15	3,383	0.1%	11.0%
2013-14	3,379	4.0%	11.2%
2012-13	3,250	2.1%	11.1%

October P223 data. Includes Birth-2 and Preschool. 2016 is preliminary. *K-12 Special Education to Total K-12 enrollment

12

Enrollment Projections

Enrollment Projection Methodology

13

- King County and school district birth statistics used to project kindergarten classes
- Percent change in student enrollment between years used to project further enrollment
- Tracking of new housing developments factored into projections
 - ▣ New housing starts tracked from city and county permitting data
 - ▣ Recently building housing developments tracked to determine students generated from each new home
 - ▣ Data used to project number of students expected from new housing developments

Long Term Facility Planning Task Force Recommendations

14

- Refine current enrollment projection methodology
- Use additional tools, information, and expertise to refine and project at a finer grain
- Plan to a range of possible scenarios
- Ensure appropriate connections to cities and planning commissions

Implementing the Recommendations

15

- ▣ We are incorporating census track data (i.e. district birthrates)
- ▣ We are engaging a demographer to review current methodology and make recommendations and study student generation rates by housing types
- ▣ We have hired a dedicated enrollment specialist
- ▣ We are in the process of posting a facilities communications/community engagement manager