

Study Session Topic:	Strategic Planning/Budget Process	
Strategic Goal Focus:	<input checked="" type="checkbox"/>	Ensure academic success for every student
	<input checked="" type="checkbox"/>	Provide safe and innovative learning
	<input checked="" type="checkbox"/>	Recruit, hire, and retain highly effective personnel
	<input checked="" type="checkbox"/>	Use resources effectively and be fiscally responsible
	<input checked="" type="checkbox"/>	Engage our communities
Relevant to Board Role:	<input type="checkbox"/>	Policy
	<input checked="" type="checkbox"/>	System accountability
	<input checked="" type="checkbox"/>	Fiscal oversight
	<input type="checkbox"/>	Communication
	<input type="checkbox"/>	Advocacy
Synopsis:	<p>Study Session Overview:</p> <ul style="list-style-type: none"> Review of Budget Policies, Process and Timeline Update on 2017-18 budget pictures Review of 2018-19 Legislative budget Update on 2018-19 strategic planning and budget process 	
Study Session Policy Considerations/Key Questions	<ul style="list-style-type: none"> What is the updated 2017-18 budget picture? What are the impacts of 2018-19 legislative budget? What process will be used to align budget decisions with organizational needs and identified strategic work? How do past budget addition and current budget considerations align with identified strategic work and organizational priorities? What is the Board's feedback on current budget considerations? 	
Next Steps	<p>Next Steps:</p> <ul style="list-style-type: none"> Present draft budget June 25 and present final budget August 13 	
Study Session Possible Action	<input checked="" type="checkbox"/>	Review Information
	<input checked="" type="checkbox"/>	Hold discussion
	<input checked="" type="checkbox"/>	Provide direction
	<input type="checkbox"/>	Make decision
Study Session Outcome		
Future Formal Board Action Required	<input checked="" type="checkbox"/>	<i>Yes, Adoption of 2018-19 Budget</i>
	<input type="checkbox"/>	