



Lake Washington School District
 Board of Directors Study Session
 Date: May 21, 2018

Study Session Topic:	Strategic Planning/Budget Process	
Strategic Goal Focus:	<input checked="" type="checkbox"/>	Ensure academic success for every student
	<input checked="" type="checkbox"/>	Provide safe and innovative learning
	<input checked="" type="checkbox"/>	Recruit, hire, and retain highly effective personnel
	<input checked="" type="checkbox"/>	Use resources effectively and be fiscally responsible
	<input checked="" type="checkbox"/>	Engage our communities
Relevant to Board Role:	<input type="checkbox"/>	Policy
	<input checked="" type="checkbox"/>	System accountability
	<input checked="" type="checkbox"/>	Fiscal oversight
	<input type="checkbox"/>	Communication
	<input type="checkbox"/>	Advocacy
Synopsis:	Study Session Overview: <ul style="list-style-type: none"> • Update on 2017-18 budget picture • Review of 2018-19 legislative budget • Update on 2018-19 strategic planning and budget process • Board feedback 	
Study Session Policy Considerations/Key Questions	<ul style="list-style-type: none"> • What is the updated 2017-18 budget picture? • What are the impacts of the 2018-19 legislative budget? • What process will be used to align budget decisions with organizational needs and identified strategic work? • What is the Board's feedback on current budget considerations? 	
Next Steps	Next Steps: <ul style="list-style-type: none"> • Complete process to align budget considerations with strategic work • Complete budget planning process • Once completed, determine effects of legislative session • Hold June 4 Board Study Session • Present draft budget June 25 and present final budget August 13 	
Study Session Possible Action	<input checked="" type="checkbox"/>	Review Information
	<input checked="" type="checkbox"/>	Hold discussion
	<input checked="" type="checkbox"/>	Provide direction
	<input type="checkbox"/>	Make decision
Study Session Outcome		
Future Formal Board Action Required	<input checked="" type="checkbox"/>	<i>YES Adoption of 2018-19 Budget</i>
	<input type="checkbox"/>	