



Lake Washington School District
Study Session of the Board of Directors

Date: May 21, 2018

Topic: **Facility Planning**

Purpose

The purpose of the study session is to review with the board potential options and implications to address facility needs.

Background/Overview

To continue efforts to implement the project recommendations of the Long-Term Facility task force, the district presented a bond measure to voter's in February 2018. The measure did not receive the required 60% approval for passage. The district still needs classroom space for our growing enrollment.

After multiple bond measure failures since 2010, the district convened a 63-member Long-Term Facility Task force to help develop a plan to address district facility challenges. The Task Force made their recommendation in November 2015. From these recommendations, the district developed a Long-Term Facility Funding Plan. The district also implemented short-term space plans and redrew boundaries to meet capacity needs. The long-term plan included a bond measure in 2016, 2018, 2022 and 2026. The task force also made recommendations if we can't build fast enough or if we can't build at all.

Potential Options

A funding strategy for critical construction projects and safety enhancements was presented previously in March. This included running a six-year capital projects levy, use of the balance of 2006 state construction assistance program funds and use of property sale funds.

There are essential projects that are needed for growth and safety.

- additional portables in Juanita Learning Community and Lake Washington Learning Community
- Elementary school in Lake Washington Learning Community
- Additional at Lake Washington High School
- District-wide safety upgrades

Projects costs for portables, buildings and safety projects are approximately \$122 million.

Updated options were presented which included:

- Building a new elementary or providing classroom additions at four elementary schools.
- Additional at Lake Washington High School
- District-wide safety upgrades

Funding for these options would add \$11 million of funding from the 2006 unsold bonds. Part of these funds would be used to pay for the \$7 million in portables.

The timing considerations between a November 2018 or February/April 2019 election were provided. Funding and tax rate implications were shared.