

Superintendent's Report: Enrollment & Demographics

2

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- ❑ Enrollment Statistics
- ❑ Demographics

3

Enrollment Statistics



Enrollment – October 1 Headcount

	2013-14	2014-15	2015-16	2016-17	2017-18
	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>	<u>Actual</u>
Elementary (K-5)	13,022	13,323	13,801	14,508	14,776
Middle School (6-8)	5,910	6,160	6,301	6,623	6,838
High School (9-12)	6,874	7,033	7,228	7,381	7,494
Subtotal	25,806	26,516	27,330	28,512	29,108
Skills Center	105	84	423	404	406
EMK12	137	116	77	90	58
Total	26,048	26,716	27,830	29,006	29,572
Increase	653	668	1,114	1,176	566
Percentage Increase	2.6%	2.6%	4.2%	4.2%	2.0%

Enrollment – Budget vs. Actual Headcount

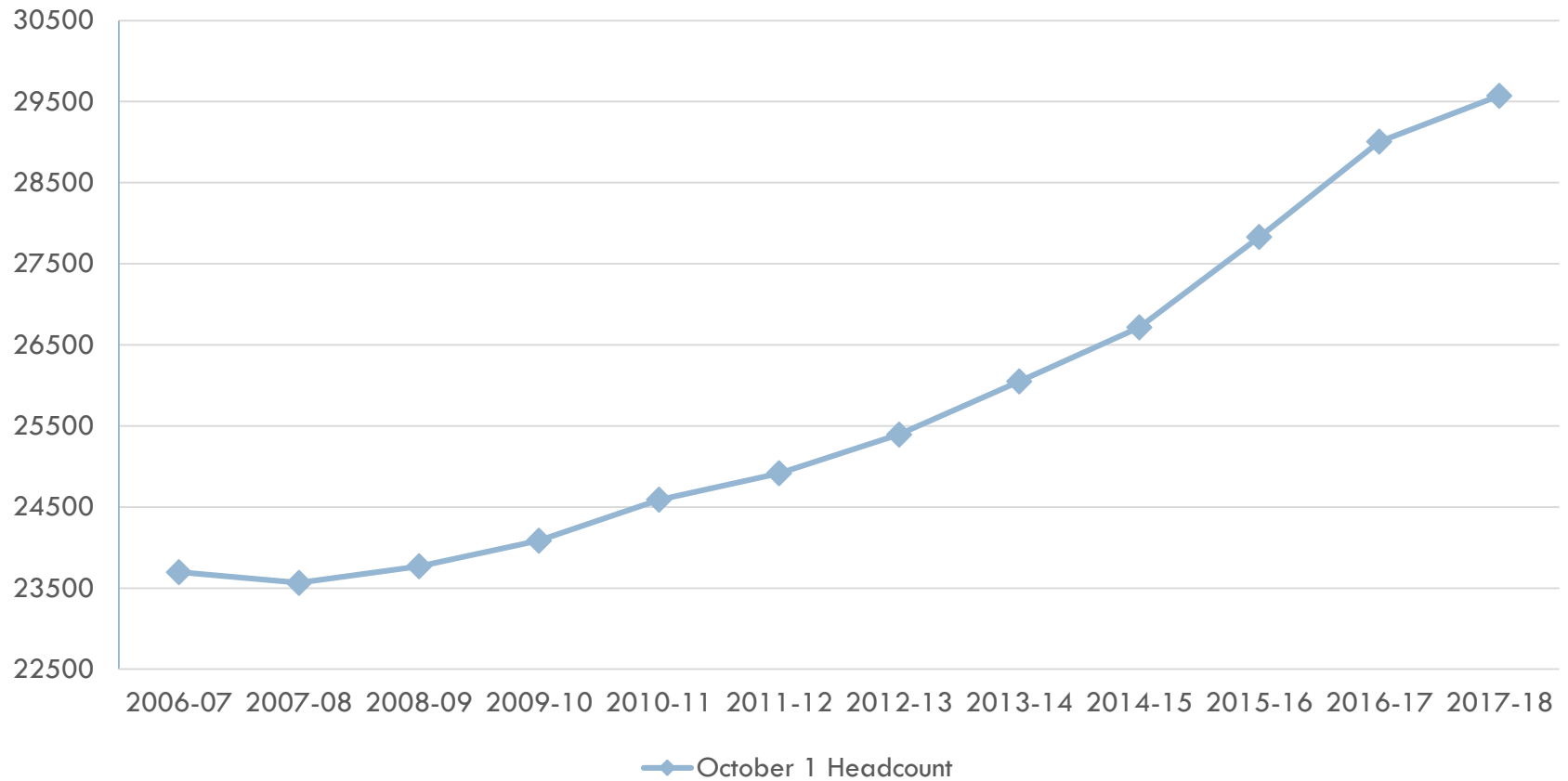
5

	2017-18	2017-18	
	<u>Budget</u>	<u>Actual</u>	<u>Change</u>
Elementary (K-5)	14,865	14,776	(89)
Middle School (6-8)	6,831	6,838	7
High School (9-12)	7,736	7,494	(242)
Subtotal	29,432	29,108	(324)
Skills Center	545	406	(139)
EMK12	80	58	(22)
Total	30,057	29,572	(485)

Enrollment History

6

October 1 Headcount



Enrollment – Six Largest Districts

7

	2014-15		2015-16		2016-17		2017-18	
	<u>Oct. Head.</u>	<u>Rank</u>	<u>Oct. Head.</u>	<u>Rank</u>	<u>Oct Head.</u>	<u>Rank</u>	<u>Oct Head.</u>	<u>Rank</u>
Seattle	52,053	1	52,300	1	53,091	1	53,495	1
Spokane	30,179	2	30,220	2	30,640	2	30,507	2
Lake Washington	26,716	6	27,830	4	29,006	3	29,572	3
Tacoma	28,420	3	28,303	3	28,113	4	28,156	4
Evergreen	26,868	4	26,381	6	26,529	5	26,525	5
Kent	26,723	5	26,512	5	26,447	6	26,053	6

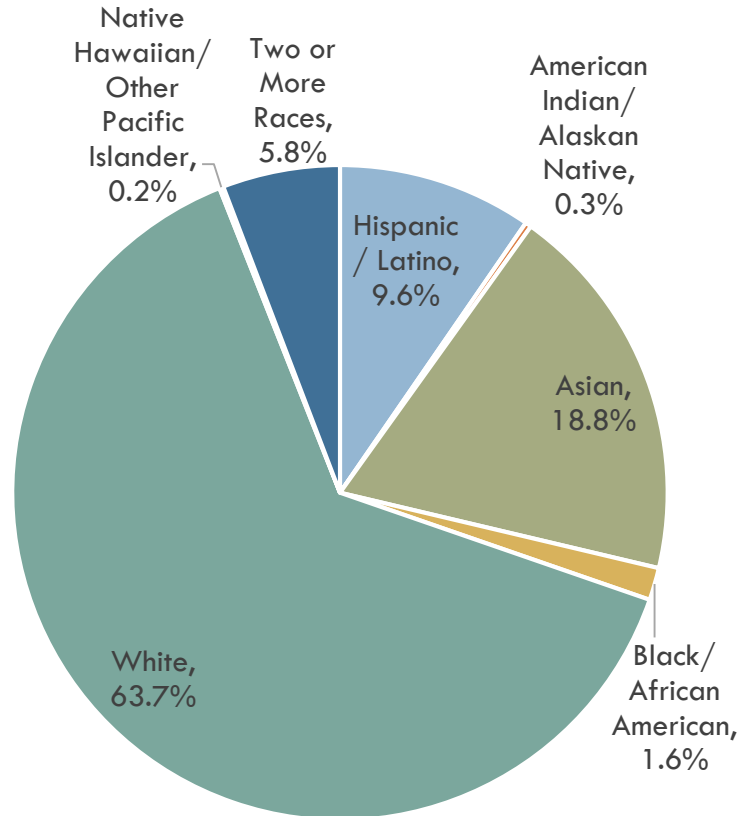
8

Demographics

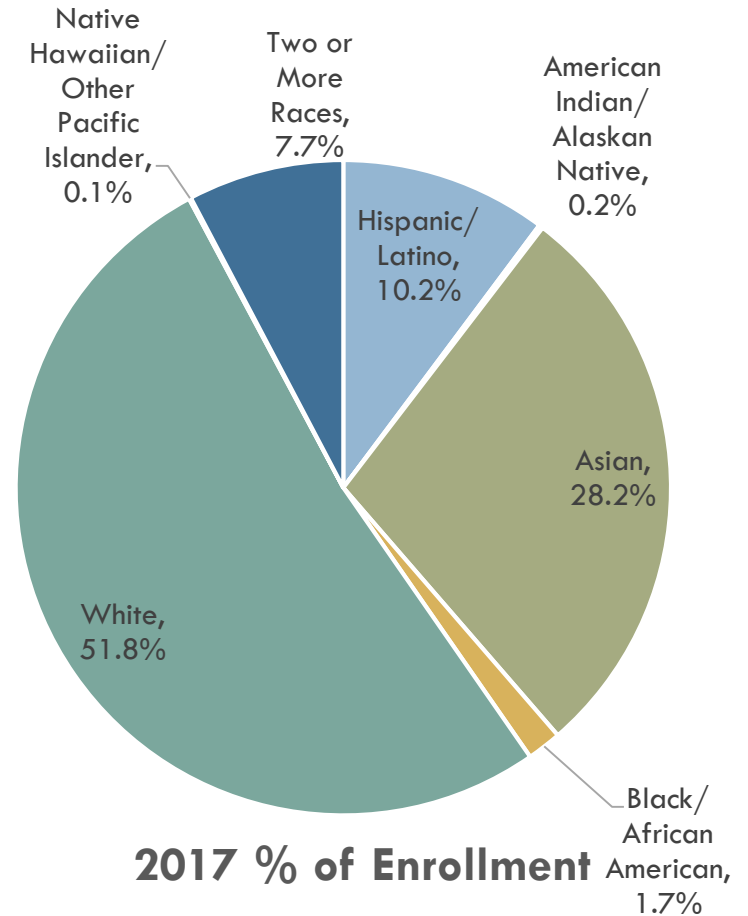


Ethnicity/Race – Change in % of Total Enrollment

9



2012 % of Enrollment



2017 % of Enrollment

From District Ethnic report. 2017 is preliminary

ELL Program

10

October 1st	Enrollment	% Increase	% of Total Enrollment
2017-18	2,786	2.1%	9.4%
2016-17	2,730	16.4%	9.4%
2015-16	2,347	14.8%	8.4%
2014-15	2,045	22.6%	7.7%
2013-14	1,668	12.8%	6.4%

October P223 data.

Special Education Program

October 1st	Enrollment	% Increase	% of Total Enrollment*
2017-18	3,411	(0.7%)	9.9%
2016-17	3,435	0.6%	10.2%
2015-16	3,414	0.9%	10.6%
2014-15	3,383	0.1%	11.0%
2013-14	3,379	4.0%	11.2%

October P223 data. Includes Birth-2 and Preschool. *K-12 Special Education to Total K-12 enrollment

Free and Reduced Eligibility

12

October 1st	Eligibility	% Change	% of Total Enrollment
2017-18	3,276	(5.8%)	11.2%
2016-17	3,479	(3.5%)	12.2%
2015-16	3,606	(2.0%)	13.2%
2014-15	3,680	(8.0%)	13.8%
2013-14	4,002	1.9%	15.3%

October data