

**Lake Washington School District**  
**2018 Four-Year Educational Programs & Operations Replacement Levy**

Category	Description	Cost Per Year
Staffing for Programs, Safety, and Security	Provide staff needed to support student learning and ensure safe and orderly functioning of schools: <ul style="list-style-type: none"> <li>• Maintain and/or enhance classified staff and certificated staff for program beyond Basic Education funding including: Special Education, Highly Capable and English Language Learner programs</li> <li>• Provide/maintain substitutes for classroom teachers and classified staff to ensure functioning classrooms and schools</li> <li>• Provide/maintain school nurses and health room staff</li> <li>• Provide/maintain campus security staff</li> </ul>	\$31.0 million
Professional Learning	Provide program of professional learning to support and retain highly effective personnel: <ul style="list-style-type: none"> <li>• Provide/maintain New Teacher Support Program</li> <li>• Provide/maintain five (5) teacher professional learning days prior to the start of school</li> <li>• Provide/maintain professional fund and professional development strategy including training, workshops, and in-service days</li> </ul>	\$15.0 million
Athletics and Extracurricular Activities	Provide program of extracurricular program including athletics activities and ensure Title IX and WIAA compliance: <ul style="list-style-type: none"> <li>• Provide/maintain athletic directors, coaches, athletic trainers</li> <li>• Provide/maintain advisors for activities</li> </ul>	\$5.0 million
Additional Course Offerings	Provide courses to ensure students graduate college and career ready <ul style="list-style-type: none"> <li>• Provide for a 7-period high school day to support state 24-credit requirement</li> <li>• Provide summer learning opportunities</li> </ul>	\$12.0 million
Early Learning	Provide early learning services <ul style="list-style-type: none"> <li>• Provide/maintain preschool program for special education, Head Start and Ready Start</li> </ul>	\$0.5 million
<b>Total Average Cost Per Year</b>		<b>\$63.5 million</b>