

Lake Washington School District
2018 Four-Year Capital Projects Replacement Levy

Facilities Category	Description	Cost Per Year
Building Systems & Improvements	Provide asset lifecycle management and energy system Improvements: <ul style="list-style-type: none"> • Replace and/or upgrade critical operational systems including: heating, ventilation, hot water, energy, lighting, and trash compacting systems • Replace and/or upgrade roofing, insulation, flooring, doors/locks, and exterior paint and surfaces 	\$6.9 million
Site Improvements, Athletics & Playfield Upgrades	Provide asset lifecycle planning and ensure Title IX and WIAA compliance: <ul style="list-style-type: none"> • Upgrade aging walkways, hard surfaces and parking paving • Upgrade stadium turf, all-weather fields, and tennis courts • Renovate tracks • Upgrade parking and site lighting, site drainage, and erosion control • Upgrade stadium bleachers, storage, fencing and signage 	\$1.9 million
School & Program Improvements	Enhance the education program and address emergent building needs: <ul style="list-style-type: none"> • Add portable classrooms and/or replace aging portables • Add and/or upgrade learning spaces to support school programs and initiatives • Upgrade lifecycle playground equipment as needed 	\$3.0 million
Code, Compliance, Health & Safety	Provide Health and Safety improvements and ensure building code compliance: <ul style="list-style-type: none"> • Upgrade fire safety alarm systems • Expand lockdown door hardware and window treatments in schools • Upgrade security systems • Improve ADA handicap access • Improve sites access, vehicle traffic flow, and student drop-off/pick-up areas 	\$1.35 million
Total Average Cost Per Year		\$13.15 million

Lake Washington School District

208 Four-Year Capital Projects Replacement Levy

Technology		
Category	Description	Cost Per Year
Technology Infrastructure & Support	Provide critical technology systems support and infrastructure improvements: <ul style="list-style-type: none"> • Improve network security management systems • Upgrade servers, network, cloud storage, operating systems, and phone/voice systems 	\$4.0 million
Equipment	Provide updated equipment to enhance student learning, staff productivity and safety: <ul style="list-style-type: none"> • Increase/replace student-computer ratio at elementary by providing 1:1 cart model at grade 5 • Replace student computers on a four-year cycle at current student-computer ratios at grades K-2 (3:1), 3-4 (2:1) and 6-12 (1:1) • Replace staff computers • Upgrade classroom technologies (interactive visual technology, audio/sound systems, and support student and staff computers, classroom technology, and printers) • Expand security cameras to middle schools • Replace lifecycle print center printers as needed 	\$10.3 million
Instructional Software & Support Systems	Provide instructional and assessment software and instructional support staffing: <ul style="list-style-type: none"> • Improve technology-based tools for teaching and learning (instructional software, library data-bases, learning/professional learning management system) 	\$2.2 million
Business & Technology Systems	Provide critical business systems and technology operations software and support: <ul style="list-style-type: none"> • Maintain and/or enhance technology-based systems for managing student information, family/community communications, human resources/personnel processes, nutrition/food services, and data analytics 	\$2.1 million
Technology Training & Professional Development	Provide professional development and staff training in technology use and integration: <ul style="list-style-type: none"> • Maintain and/or enhance programs for staff training in use and application of technology 	\$5.0 million
Total Average Cost Per Year		\$23.6 million