



# Lake Washington School District

## February 2018 Bond and Levy Measures

Lake Washington School has three ballot measures on the February 2018 ballot: the second of four planned bonds and two replacement levies. This handout provides information on why the bonds and levies are needed and what they fund.

### 2018 Bond Measure

- **Thanks to our supportive community**, the April 2016 bond measure passed, and Lake Washington is building more schools and classrooms needed to support our growing enrollment
- **Student enrollment in LWSD continues to grow** and we want to provide students with the **best learning environments possible** and **provide classrooms** for our ever-growing student population
- The **2018 bond maintains the current rate with no tax rate increase**

<b>The Current Situation:</b> <i>Rapid Growth</i>	<b>The Challenge:</b> <i>Not Enough Classrooms, Crowded Schools, Aging Facilities</i>
<ul style="list-style-type: none"> <li>• Lake Washington School District is rapidly growing</li> <li>• Current enrollment is <b>29,572 students</b></li> <li>• Lake Washington School District is now the <b>3<sup>rd</sup> largest district in the state</b></li> <li>• 2018 marks <b>10 straight years of enrollment growth</b></li> <li>• From 2010-2017 enrollment has grown an <b>average of 700 students per year</b></li> </ul>	<ul style="list-style-type: none"> <li>• There is <b>not enough classroom space</b> to meet the needs of growing enrollment</li> <li>• <b>Schools are overcrowded</b></li> <li>• There are <b>171 portable classrooms in the district</b> <ul style="list-style-type: none"> <li>○ That is the <b>equivalent of 7 elementary schools</b></li> <li>○ <b>14% of the total district classroom capacity</b> is portables</li> </ul> </li> <li>• The district also has <b>aging facilities</b> that need to be addressed</li> </ul>
<b>The Solution:</b> <i>Build More Schools</i>	<b>The Funding Plan:</b> <i>Comprehensive, Responsible, Cost-Conscious, Fiscally Disciplined</i>
<ul style="list-style-type: none"> <li>• <b>A citizen-based 63-member Long Term Facility Task Force spent nearly a year</b> (December 2014 – November 2015) analyzing the district’s facility needs, engaging the community, and developing recommendations including: <ul style="list-style-type: none"> <li>○ Specific <b>construction projects</b> needed for the district through 2029-30</li> <li>○ Strategies for <b>efficient and cost-effective facility designs</b></li> </ul> </li> </ul>	<ul style="list-style-type: none"> <li>• In <b>April 2016, voters pass the first of four planned bond</b> measures to fulfill the Task Force recommendations</li> <li>• Construction is now underway on 8 projects, implementing <b>cost-effective construction design principles</b></li> <li>• <b>The February 2018 bond</b> will fund additional projects needed to provide classroom space</li> <li>• <b>No tax rate increase</b></li> </ul>
<b>The 2018 Bond Projects</b>	
<ul style="list-style-type: none"> <li>• Addition at Lake Washington High School</li> <li>• Remodel or replace and enlarge Kamiakin Middle School</li> <li>• Choice high school in the Eastlake/Redmond region</li> <li>• New elementary school in Kirkland region/Lake Washington Learning Community</li> <li>• Remodel or replace and enlarge Alcott Elementary</li> <li>• Land</li> <li>• Special education program spaces</li> </ul>	
<b>Total Bond Amount: \$299 million</b> <b>No Tax Rate Increase: \$1.31 per thousand AV</b>	



## Lake Washington School District February 2018 Bond and Levy Measures

### 2018 Capital Projects Levy

- We want to ensure our students have **safe school facilities and access to technology for learning**
- The capital projects levy funds **critical facility and technology needs not funded by the state**
- The levy is on a four-year replacement cycle
- The **2018 levy replaces the expiring levy with no tax rate increase**

### What is funded?

#### *Facilities*

#### *Technology*

Category	Items Funded	Category	Items Funded
Building & System Improvements	<ul style="list-style-type: none"> <li>• Heating, ventilation, water, lighting</li> <li>• Roofing, insulation</li> <li>• Flooring, door locks, paint</li> </ul>	Technology Infrastructure & Support	<ul style="list-style-type: none"> <li>• Network security, servers, cloud storage</li> <li>• Operating systems, phone/voice systems</li> </ul>
Site Improvements, including Athletic & Play Fields	<ul style="list-style-type: none"> <li>• Walkways, parking, drainage, parking/site lighting</li> <li>• Stadium turf, all-weather fields, tennis courts, tracks</li> <li>• Bleachers, storage, fencing, signage</li> </ul>	Equipment	<ul style="list-style-type: none"> <li>• Student and staff computers</li> <li>• Classroom technology, interactive/visual, audio/sound systems</li> <li>• Security Cameras</li> <li>• Lifecycle printers</li> </ul>
School & Program Improvements	<ul style="list-style-type: none"> <li>• Portables</li> <li>• Learning space configuration</li> <li>• Lifecycle playground equipment</li> </ul>	Instructional Software & Support Systems	<ul style="list-style-type: none"> <li>• Instructional software</li> <li>• Library databases</li> <li>• Learning management systems</li> </ul>
Code, Compliance, Health & Safety	<ul style="list-style-type: none"> <li>• Fire alarms</li> <li>• Lockdown hardware/window treatments, security systems</li> <li>• ADA access, site access, vehicle flow, student drop off/pick up access</li> </ul>	Business & Technology Systems	<ul style="list-style-type: none"> <li>• Student information system</li> <li>• Family/home and community communication systems</li> <li>• HR/personnel systems</li> <li>• Nutrition/food services systems</li> <li>• Data analytics</li> </ul>
		Technology Training & Professional Development	<ul style="list-style-type: none"> <li>• Staff training</li> <li>• Professional learning/technology integration</li> </ul>
<i>Average Annual Amount Per Year</i>	\$13.15 million	<i>Average Annual Amount Per Year</i>	\$23.6 million

**No Tax Rate Increase - \$0.59 per thousand AV**



## Lake Washington School District February 2018 Bond and Levy Measures

### 2018 Educational Programs & Operations Levy

- We want to ensure our students have **access to staff, programs, and course offerings to be successful and graduate future ready**
- The Educational Programs & Operations levy funds **program and operations** needs not funded by the state
- The levy expires every four years
- The 2018 levy replaces the expiring levy **and decreases the tax rate**

### What is funded?

<b>Category</b>	<b>Items Funded</b>
Staffing for Programs, Safety & Security	<ul style="list-style-type: none"> <li>• Certificated and classified staff for Special Education, Highly Capable and English Learner programs</li> <li>• Substitutes</li> <li>• Nurses</li> <li>• Health room staff, campus security staff</li> <li>• Transportation staff</li> </ul>
Professional Learning	<ul style="list-style-type: none"> <li>• New Teacher Support Program</li> <li>• Five (5) professional learning days in August</li> <li>• Training, workshops, in-service, professional fund, professional learning</li> </ul>
Athletics & Extracurricular Activities	<ul style="list-style-type: none"> <li>• Athletic Directors</li> <li>• Coaches</li> <li>• Athletic trainers</li> <li>• Activity Advisors</li> </ul>
Additional Course Offerings	<ul style="list-style-type: none"> <li>• 7-period high school day to support 24-credit graduation requirement</li> <li>• Summer learning programs</li> </ul>
Early Learning	<ul style="list-style-type: none"> <li>• Head Start, Ready Start, and Special Education preschool</li> </ul>
<i>Average Annual Amount Per Year</i>	\$63.5 million

**Tax Rate Decrease - \$1.03 per thousand AV** (decrease from \$1.26 per thousand AV)

**Total LWSD Tax Rate- All 3 Measures:  
\$2.93 per thousand AV** (decrease from \$3.16 per thousand AV)