#proud2bLWSD

Building on Success

Lake Washington School District

Serving Students

Growing Enrollment

Building on Success

February 2018 Bond and Levy Information

Thank You!

Lake Washington School District

Building on Success

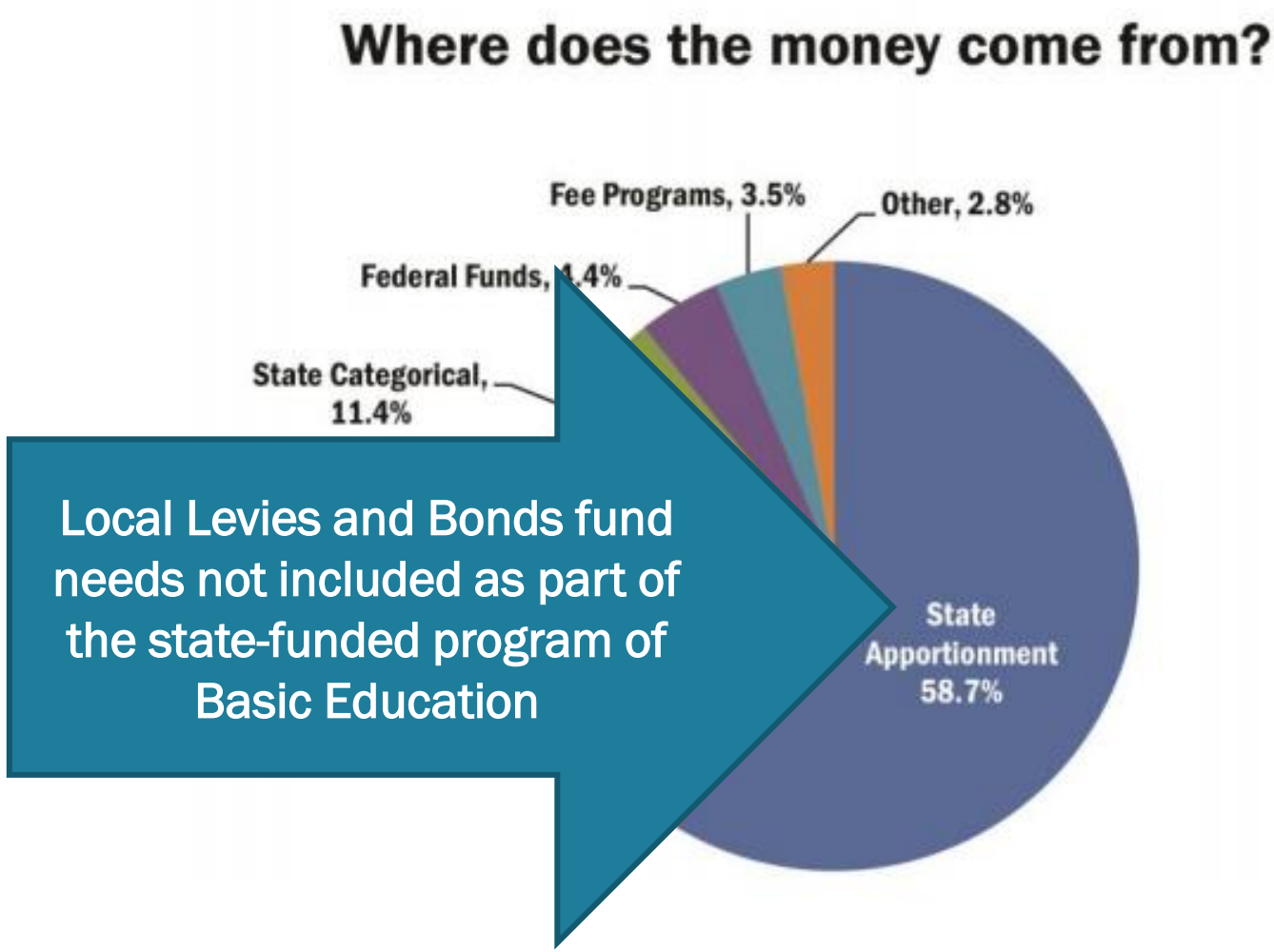
Lake Washington School District

Bonds and Levies

Why do we need them?

Basic Education Funding in Washington State

Lake Washington School District



Local Levies and Bonds fund needs not included as part of the state-funded program of Basic Education

Bond & Levies

Lake Washington School District

- Provide students with the best **learning environments** possible and **provide classrooms** for our ever-growing student population

- Ensure our students have **safe school facilities** and access to **technology for learning**

- Ensure our students have **access to the staff, programs, and course offerings** to be successful and **graduate future ready**

Our Mission

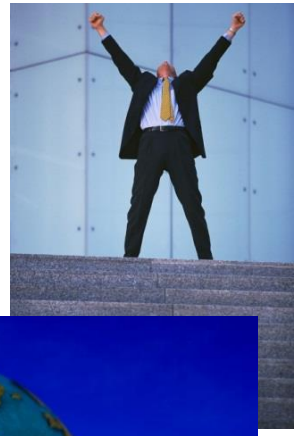
Lake Washington School District

Each student will graduate prepared
to lead a rewarding and responsible life as a contributing member of our community and greater society

Our Vision

Lake Washington School District

Every Student Future Ready



- Prepared for College
- Prepared for the Global Workplace
- Prepared for Personal Success

February 2018 Measures

Lake Washington School District

Bond	Capital Projects Levy	Educational Programs & Operations (EP&O) Levy
• The second of four planned measures • Provides funding for the **construction of new schools and classrooms** needed to address growing student enrollment	• Replaces the 2014 levy, which expires at the end of 2018 • Provides funding for **district technology and facilities** not funded by the state	• Replaces the 2014 EP&O levy, which expires at the end of 2018 • Provides funding for **important programs and operations** not funded by the state

February 2018 Measures

Lake Washington School District

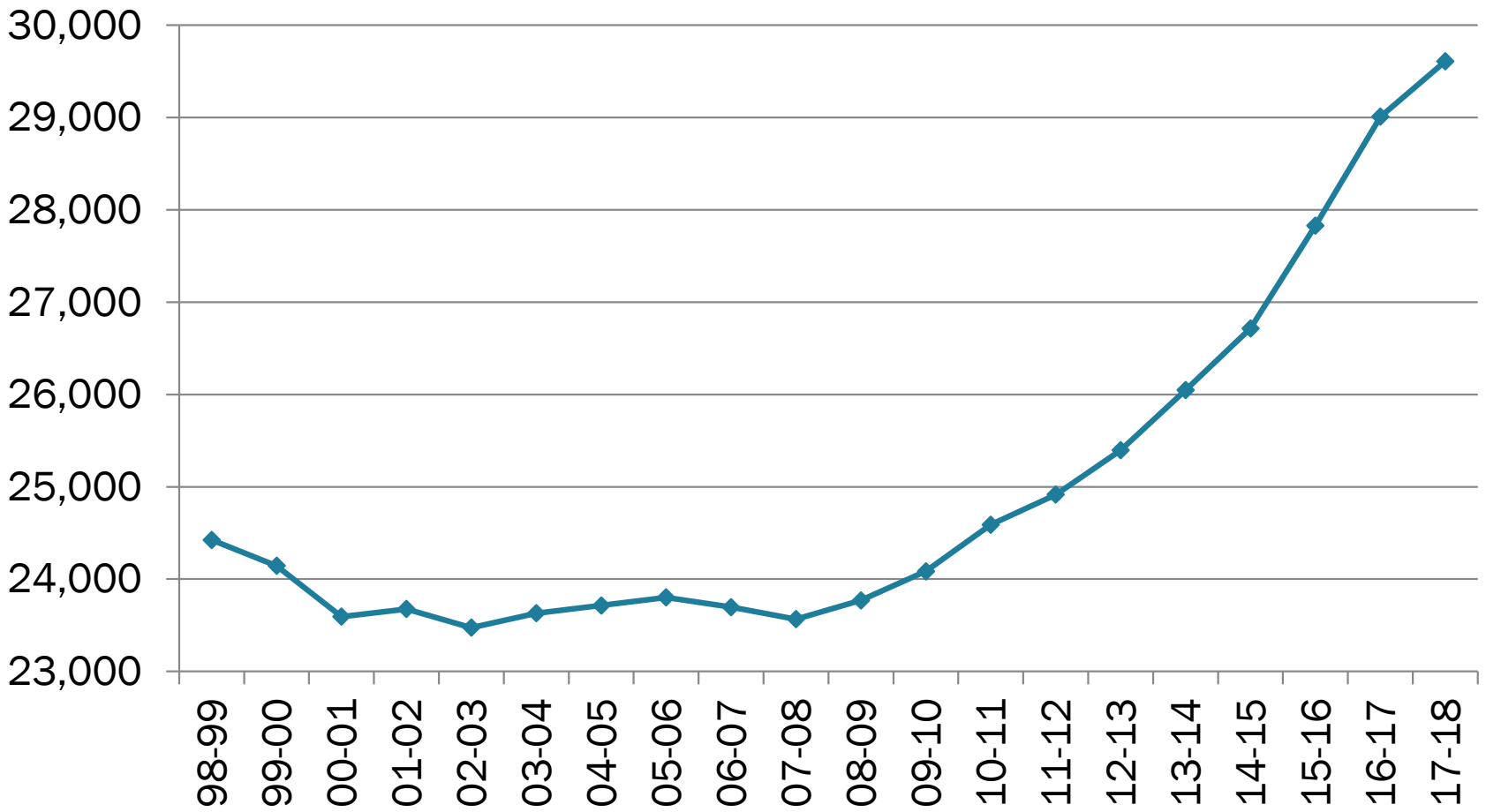
Bond

- The second of four planned measures
- Provides funding for the **construction of new schools and classrooms** needed to address growing student enrollment

- *Why do we need it?*
- *What will it fund?*

Historical Enrollment Growth

Lake Washington School District



2017-18 Enrollment

Lake Washington School District

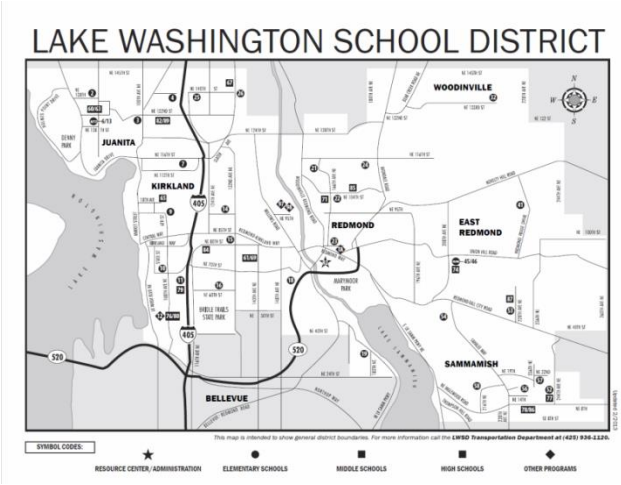
29,572

students

LWSD by the numbers

Lake Washington School District

76 square miles



52 schools

3 cities: Kirkland, Redmond, Sammamish, plus parts of unincorporated King County and a small part of Bellevue

3rd largest district in Washington State

Continued Enrollment Growth

Lake Washington School District

10 straight years of enrollment growth

2010 - 2017, enrollment has grown an average of **700 students per year!**

Addressing Space Needs

Lake Washington School District

1998 ✓
Passed bond for Phase 1 Modernization Remodel/ replace 11 schools

2006 ✓
Passed bond for Phase 2 modernization remodeled/ replaced 11 schools, added Rachel Carson

2010 ✗
Attempted bond to remodel/ replace Juanita HS, EHS/RHS additions, 2 new elementary schools

2011 ✓
Passed 6-year levy to build additions at Eastlake and Redmond High Schools and to build Tesla STEM High School

Addressing Space Needs

Lake Washington School District

Moved to k-5 elementary, 6-8 middle school, and 9-12 high school configuration

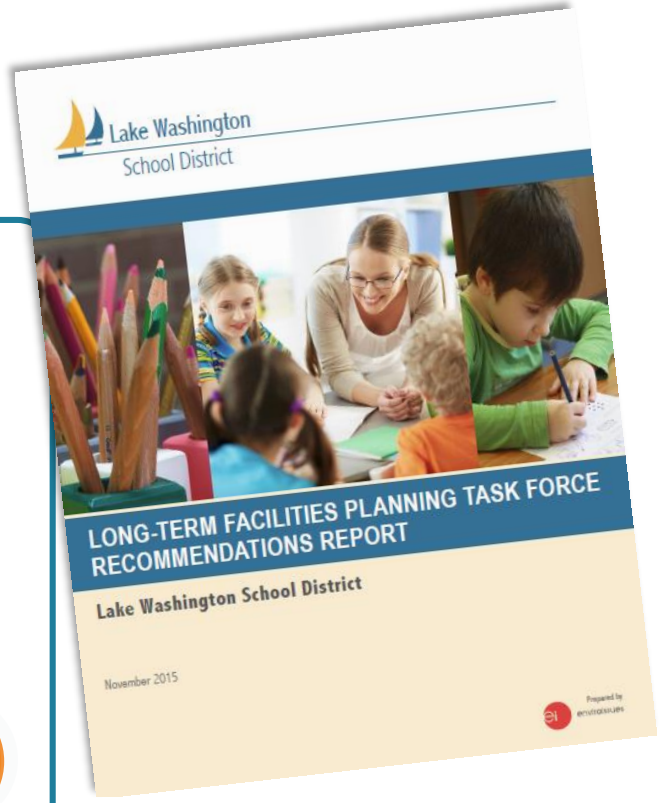
2012

Attempted two bond measures to remodel/replace Juanita High, and build new elementary, middle and choice schools

2014

Convened a 63 member Long-Term Facility Task Force to help develop a plan to address district facility challenges

2014

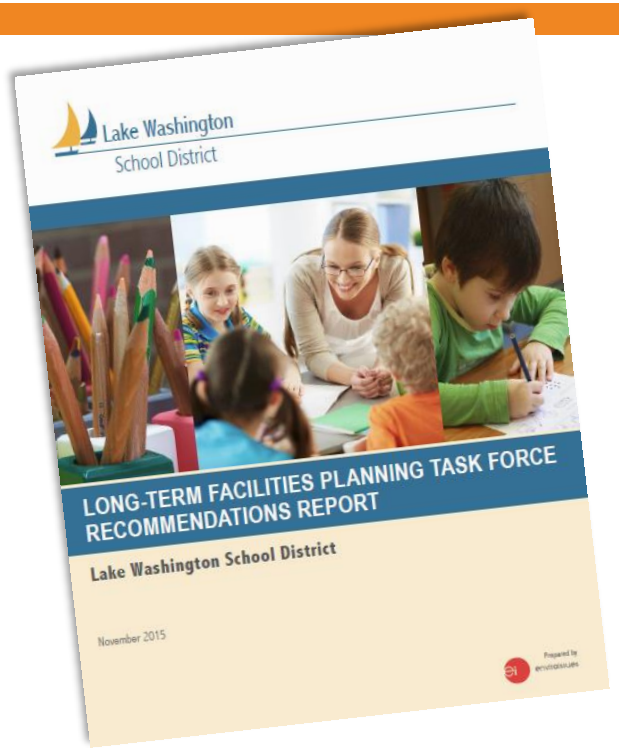


Task Force Recommendation: Build More Schools

Lake Washington School District

Long-term strategy through 2029-30:

- Intentional planning
- Creative options
- Efficient use of space
- Well-built, cost effective designs
- Continued community involvement
- Recommended back-up plans



Building on Success

2016 Bond

2018 Bond

2022 Bond

2026 Bond

Addressing Space Needs

Lake Washington School District

2015

Implemented short term space plan: 30 portables, addition at Redmond Elementary teacher planning spaces and reboundary

2016

Passed first of four bond measures to implement Long-Term Facility Task Force recommendations

2017

Redrew new boundaries and develop short-term space plan

2018

February 2018 Bond

Building

Long-Term Facility Funding Plan

Lake Washington School District

April 2016

- New elementary school on Redmond Ridge
- New elementary in North Redmond
- New middle school on Redmond Ridge
- Juanita High School
- Kirk Elementary
- Mead
- Old Redmond Schoolhouse - preschool
- Explorer Elementary modulars
- Capital projects for Title IX and/or ADA

$398 million
Adds space for 3,000 students

February 2018

- Addition at Lake Washington High School
- New elementary school in Lake Washington region
- Kamiakin Middle School
- New choice high school in Sammamish
- Alcott Elementary
- Special education learning spaces
- Land
- Site specific capital projects/contingency

$299 million
Adds space for 2,100 students

2022

- Choice high school in Lake Washington region
- New elementary in Lake Washi
- Site
  projects/contingency

2026

- Addition at Finn Hill Middle
- Smith Elementary
- Special Education learning
  paces
  uture projects
  projects TBD
  tal
  ncy

No Tax Rate Increase
$1.31 per thousand AV

Reconvene a Task Force

Bond

Lake Washington School District

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- Ensure our students have **safe school facilities** and access to **technology for learning**

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Capital Projects Levy

Lake Washington School District

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February 2018 Measures

Lake Washington School District

Capital Projects Levy

- Replaces the 2014 levy, which expires at the end of 2018
- Provides funding for **district technology and facilities** not funded by the state

- *Why do we need it?*
- *What will it fund?*

Capital Projects Levy: Facilities

Lake Washington School District

Category	Items Funded
Building & System Improvements	• Heating, ventilation, water, lighting • Roofing, insulation • Flooring, door locks, paint
Site Improvements, including Athletic & Play Fields	• Walkways, parking, drainage, parking/site lighting • Stadium turf, all-weather fields, tennis courts, tracks • Bleachers, storage, fencing, signage
School & Program Improvements	• Portables • Learning space configuration • Lifecycle playground equipment
Code, Compliance, Health & Safety	• Fire alarms • Lockdown hardware/window treatments • Security systems • ADA access • Site access, vehicle flow, student drop off/pick up access

Capital Projects Levy: Technology

Lake Washington School District

Category	Items Funded
Technology Infrastructure & Support	• Network security, servers, cloud storage • Operating systems, phone/voice systems
Equipment	• Student computers • Staff computers • Classroom technology, interactive/visual, audio/sound systems • Security Cameras • Lifecycle printers
Instructional Software & Support Systems	• Instructional software • Library databases • Learning management systems
Business & Technology Systems	• Student information system • Family/home and community communication systems • HR/personnel systems • Nutrition/food services systems • Data analytics
Technology Training & Professional Development	• Staff training • Professional learning/technology integration

Replacement Levy Capital Projects

Lake Washington School District

Facilities	Technology
Building & System Improvements	Technology Infrastructure & Support
Site Improvements, including Athletic & Play Fields	Equipment
School & Program Improvements	Instructional Software & Support Systems
Code, Compliance, Health & Safety	Business & Technology Systems
	Technology Training & Professional Development

$13.15 million average per year

$23.6 million average per year

No Tax Rate Increase

$0.59 per thousand AV

Educational Programs and Operations Levy

Lake Washington School District

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February 2018 Measures

Lake Washington School District

Educational Programs & Operations (EP&O) Levy

- Replaces the 2014 EP&O levy, which expires at the end of 2018
- Provides funding for **important programs and operations** not funded by the state

- *Why do we need it?*
- *What will it fund?*

The McCleary Solution

Lake Washington School District

- Historically, school districts in Washington State have heavily relied on local levies to fund Basic Education
- The Supreme Court ruled that the state was not meeting its constitutional obligation to fully fund Basic Education
- This ruling, known as the McCleary decision, resulted in the state legislature's "McCleary Plan," which is intended to provide additional funding for Basic Education for all 295 districts in Washington State

The McCleary Solution

Lake Washington School District

Provides more state funding for Basic Educa

Limits distric Educational Programs & Operations Levies

LWSD is seeking *less than* the full amount authorized by the state legislature

DECREASE

Replacement Levy
Educational Programs and Operations

Lake Washington School District

Category	Items Funded
Staffing for Programs, Safety & Security	• Certificated and classified staff for Special Education, Highly Capable and English Learner programs • Substitutes, nurses, health room staff, campus security staff
Professional Learning	• New Teacher S • Five (5) prof • Training, nd, professional learning
Athletics & Extracurricular Activities	• Athletic • Activity
Additional Course Offerings	• 7-period day to s ation requirement • Summer learning programs
Early Learning	• Head Start, Ready Start, and Special Education preschool

Tax Rate Decrease
$1.03 per thousand AV

$63.5 million average per year

Total Local LWSD Tax Rate

Lake Washington School District

	Educational Programs and Operations & Levy	Capital Projects Levy	Bond	Total
2018	$1.26	$0.59	$1.31	$3.16
2019	$1.03 ⇩	$0.59	$1.31	$2.93 ⇩

⇩$0.23

Our Commitment

Lake Washington School District

Build schools and continue to provide quality learning environments and experiences for our growing number of students and families while ***decreasing the local LWSD tax rate***

Election Day:
February 13, 2018

Lake Washington School District