Welcome Community Leaders!

Please enjoy breakfast and music.

Our program will begin at 8:00 a.m.

November 15, 2017
American Education Week
November 13-17, 2017

Great Public Schools: A Basic Right and Our Responsibility

- **Share** our vision for students
- **Highlight** the great work happening in our schools
- **Thank** the community for your support and involvement
Today is about...

Sharing our story
Our Mission

Each student will graduate prepared to lead a rewarding, responsible life as a contributing member of our community and greater society.
Our Vision

Every Student Future Ready:

- Prepared for College
- Prepared for the Global Workplace
- Prepared for Personal Success
Our Ideals, Values and Goals

Values

Ideals

Opportunity & Equity
Innovation
Improvement

Goals

1. Ensure academic success for every student
2. Provide safe & innovative learning environments
3. Recruit, hire & retain highly effective personnel
4. Use resources effectively & be fiscally responsible
5. Engage our communities
Achieving our Mission

Each student will graduate prepared to lead a rewarding responsible life as a contributing member of our community and greater society.

![Bar Chart]

- Class of 2014
- Class of 2015
- Class of 2016
- Class of 2017
- Target 100%

% On-Time Graduation
Achieving our Vision

Every Student Future Ready:

- Prepared for College
- Prepared for the Global Workplace
- Prepared for Personal Success

% Enrolling in Postsecondary Education

Class of 2012
Class of 2013
Class of 2014
Class of 2015
Target 95%
Our 29,572 Students

- 54.1% White
- 25.9% Asian
- 10.4% Hispanic/Latino
- 7.6% Two or more races
- 1.7% Black/African American
- 0.2% American Indian/Alaska Native
- 0.1% Native Hawaiian/Other Pacific Islander
Our 29,572 Students

- **PreK-12**
  - Grade Span

- **11.3%**
  - Reduced Price Meals

- **11.3%**
  - Special Education

- **10.1%**
  - Transitional Bilingual

- **115**
  - Languages spoken
Today is about…

Sharing their stories
Today is about...

Meeting our stars
Our Goals

1. Ensure academic success for every student
2. Provide safe & innovative learning environments
3. Recruit, hire & retain highly effective personnel
4. Use resources effectively & be fiscally responsible
5. Engage our communities
Our People

- 1,753 teachers/certificated employees
- 611 classified employees (school year and year-round)
- 123 administrative staff
Today is about…

Making a Difference
Our 29,572 Students

- 54.1% White
- 25.9% Asian
- 10.4% Hispanic/Latino
- 7.6% Two or more races
- 1.7% Black/African American
- 0.2% American Indian/Alaska Native
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Our Goals

1. Ensure academic success for every student
2. Provide safe & innovative learning environments
3. Recruit, hire & retain highly effective personnel
4. Use resources effectively & be fiscally responsible
5. Engage our communities
Today is about... Celebrating Success
Thank You!
2016 Bond Measure
Historical Enrollment Growth
LWSD by the numbers

76 square miles

3 cities: Kirkland, Redmond, Sammamish, plus parts of unincorporated King County and a small part of Bellevue

3rd largest district in Washington State

52 schools
## February 2018 Measures

<table>
<thead>
<tr>
<th>Bond</th>
<th>Capital Projects Levy</th>
<th>Educational Programs &amp; Operations (EP&amp;O) Levy</th>
</tr>
</thead>
</table>
| • The second of four planned measures  
• Provides funding for the **construction of new schools and classrooms** needed to address growing student enrollment | • Replaces the 2014 levy, which expires at the end of 2018  
• Provides funding for **district technology and facilities** not funded by the state | • Replaces the 2014 EP&O levy, which expires at the end of 2018  
• Provides funding for **important programs and operations** not funded by the state |
Bond & Levies

- Provide students with the best learning environments possible and provide classrooms for our ever-growing student population.
- Ensure our students have safe school facilities and access to technology for learning.
- Ensure our students have access to the staff, programs, and course offerings to be successful and graduate future ready.
Task Force Recommendation: 
Build More Schools

- Long-term strategy through 2029-30:
  - Intentional planning
  - Creative options
  - Efficient use of space
  - Well-built, cost effective designs
  - Continued community involvement
  - Recommended back-up plans

2016 Bond 2018 Bond 2022 Bond 2026 Bond
Long-Term Facility Funding Plan

### April 2016
- New elementary school on Redmond Ridge
- New elementary in North Redmond
- New middle school on Redmond Ridge
- Juanita High School
- Kirk Elementary
- Mead
- Old Redmond Schoolhouse - preschool
- Explorer Elementary modulars
- Capital projects for Title IX and/or ADA

$398 million
Adds space for 3,000 students

### February 2018
- Addition at Lake Washington High School
- New elementary school in Lake Washington region
- Kamiakin
- New school in Sammamish
- Alcott Elementary
- Special Education learning spaces
- Land
- Site specific capital projects/contingency

$299 million
Adds space for 2,100 students

**No Tax Rate Increase**
$1.31 per thousand AV

### 2022
- Choice high school in Lake Washington region
- New elementary in Lake Washington region
- New elementary in Redmond
- Preschool space
- Special Education learning spaces
- Land
- Site specific capital projects/contingency

### 2026
- Addition at Finn Hill Middle
- Smith Elementary
- Special Education learning spaces
- Land for future projects
- Potential future projects TBD
- Site specific capital projects/contingency

Reconvene a Task Force

$1.31 per thousand AV
# Replacement Levy

## Capital Projects Levy

<table>
<thead>
<tr>
<th>Facilities</th>
<th>Technology</th>
</tr>
</thead>
<tbody>
<tr>
<td>Building &amp; System Improvements</td>
<td>Technology Infrastructure &amp; Support</td>
</tr>
<tr>
<td>Site Improvements, including Athletic &amp; Play Fields</td>
<td>Equipment</td>
</tr>
<tr>
<td>School &amp; Program Improvements</td>
<td>Instructional Software &amp; Support Systems</td>
</tr>
<tr>
<td>Code, Compliance, Health &amp; Safety</td>
<td>Business &amp; Technology Systems</td>
</tr>
</tbody>
</table>

**No Tax Rate Increase**

$0.59 per thousand AV

- **$13.15 million average per year**
- **$23.6 million average per year**
The McCleary Solution

- Historically, school districts in Washington State have heavily relied on local levies to fund Basic Education.

- The Supreme Court ruled that the state was not meeting its constitutional obligation to fully fund Basic Education.

- This ruling, known as the McCleary decision, resulted in the state legislature’s “McCleary Plan,” which is intended to provide additional funding for Basic Education for all 295 districts in Washington State.
The McCleary Solution

- Provides more state funding for Basic Education
- Limits the amount local districts can seek for Educational Programs & Operations Levies

LWSD is seeking less than the full amount authorized by the state legislature
# Educational Programs and Operations Levy

<table>
<thead>
<tr>
<th>Category</th>
<th>Items Funded</th>
</tr>
</thead>
</table>
| **Staffing for Programs, Safety & Security**       | • Certificated and classified staff for Special Education, Highly Capable and English Learner programs  
• Substitutes, nurses, health room staff, campus security staff |
| **Professional Learning**                          | • New Teacher Support Program  
• Five (5) professional learning days in August  
• Training, workshops, in-service, professional fund, professional learning |
| **Athletics & Extracurricular Activities**         | • Athletic Directors, coaches, trainers  
• Activity Advisors |
| **Additional Course Offerings**                   | • 7-period day to support 24 credit graduation requirement  
• Summer learning programs |
| **Early Learning**                                 | • Head Start, Ready Start, and Special Education preschool |

**Tax Rate Decrease**

$1.03 per thousand AV

$63.5 million average per year
## Total Local LWSD Tax Rate

<table>
<thead>
<tr>
<th></th>
<th>Educational Programs and Operations &amp; Levy</th>
<th>Capital Projects Levy</th>
<th>Bond</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018</td>
<td>$1.26</td>
<td>$0.59</td>
<td>$1.31</td>
<td>$3.16</td>
</tr>
<tr>
<td>2019</td>
<td>$1.03 ▼</td>
<td>$0.59</td>
<td>$1.31</td>
<td>$2.93 ▼</td>
</tr>
</tbody>
</table>

$0.23
Our Commitment

Please vote to continue providing quality learning environments and experiences for our growing number of students while decreasing the local LWSD tax rate.
Fiscal Responsibility

- In 2014, the district saved taxpayers **$17.3 million** through bond refinancing.

- We have the highest Moody’s rating of **Aaa**, and a S &P rating of **AA+**
  - Highest rating assigned to any school district in the state
  - Shared by only Bellevue and Issaquah

- In 2016 the district saved taxpayers an additional **$6.9 million** through bond refinancing.
Transparency & Accountability

Strategic Plan Update & 2015-16 Annual Report

Message from the Superintendent

Lake Washington School District

March 2017

Goal 1: Ensure academic success for every student

Key indicators

- Every student can achieve academic success.
- Minimize their background, home situation or family resource.
- Need to take a core curriculum to succeed.
- The Superintendent and staff work hard to ensure that all students are successful.
- Students receive the necessary support and resources to succeed.
- Students are prepared for success in the future.

Transparency & Accountability

Updated data for key performance indicators linked to each goal are communicated to our core process through the 2015-16 Annual Report.

Lake Washington School District
2017-18 Budget

Lake Washington Superintendents

Lake Washington School District

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American Education Week
November 13-17, 2017

Great Public Schools: A Basic Right and Our Responsibility
Today is about...

Sharing your story
Earlier this morning, you heard from a former LWSD student. In his letter, he wrote about how a teacher influenced him.

Many people influence us. Sometimes they introduce us to new ideas or interests, sometimes they affect our views on things. Think of an educator who has had a significant influence on you.

Today you’ll write about a teacher who influenced you.

To start, think about what you noticed as you heard Jonathan Qu’s letter to Mrs. Baker.
Growing Writers: Collecting Ideas

Prewriting is like getting ready for a road trip. Students must gather information and make some initial decisions about the direction they are headed.

Take a few moments to list important teachers from your life.

Writer's notebook from 3rd grade classroom.
Growing Writers: Developing Ideas

During writing units, teachers will include lessons on word choice, vocabulary and grammar.

Put a star next to one of your teachers, and write down an “abstract noun” that is a quality that makes him or her important to you.

Concrete and Abstract Nouns

Concrete nouns can be identified through one or more of the five senses.

- House
- Tiger
- Teacher
- Mailbox
- Billy

Abstract nouns are often ideas or qualities.

- Bravery
- Courage
- Patience
- Humor
- Dedication

*During writing lessons our 3rd grade students create charts showing differing types of nouns.*
Now, share an initial idea with a table partner about the important teacher you selected.

Partners, as you’re listening, think about something you want to know more about.

Ask your partner a question about this after he or she has finished sharing.
In the drafting phase, students get their ideas on the page as quickly and easily as they can, focusing their efforts on content. Drafting is a place for writers to engage in exploration of an idea or topic.

Use your ideas and your partner’s feedback to write about a teacher who had a significant influence on you.
“I’ll always remember my 10th grade biology teacher, Mr. Toretto. His knowledge of science and ability to teach with humor and caring, ultimately led me to become an educator – a career I’ve loved.”

- Mike VanOrden, Associate Superintendent LWSD
Today is about…

Thanking You!
Thank you for...

- **Partnering** with us
- **Supporting** us
- **Helping** every student be Future Ready!