

Strategic Plan Connection: Facility Update Board Meeting June 1, 2020





EFFECTIVE USE OF RESOURCES

We believe that using our resources responsibly and strategically will result in success for our students. As a publicly-funded organization, we must be efficient and effective in our use of public resources to ensure and maintain trust.

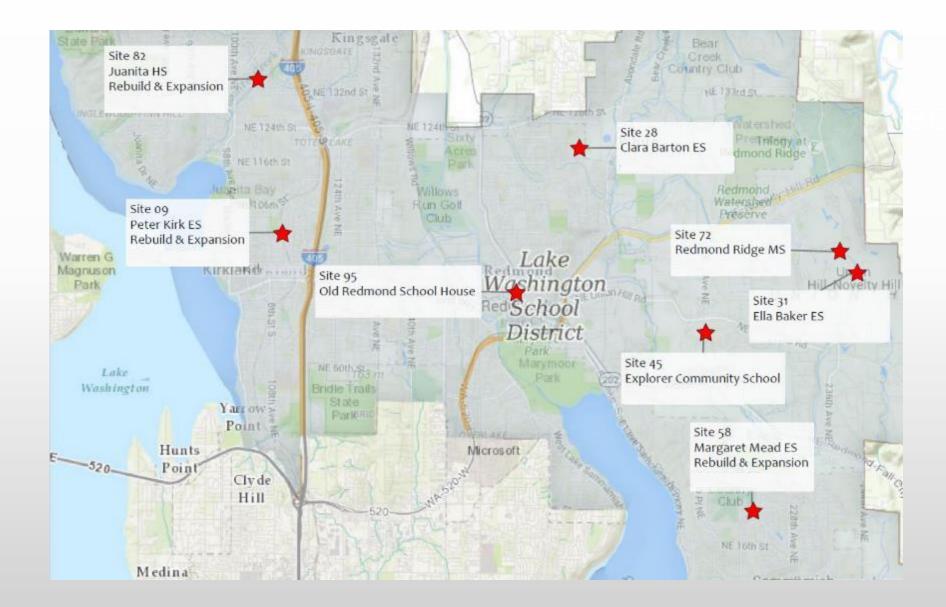
Facilities and Technology Systems

- Transportation Systems
- Fiscal Responsibility

2016 Bond Projects Update

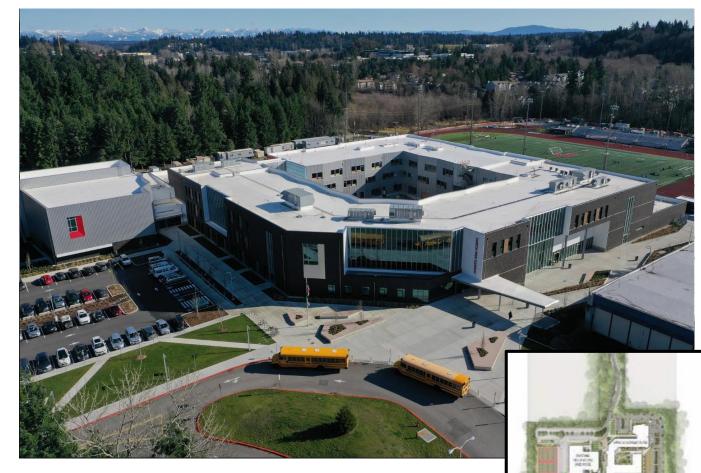








Juanita High School



Location: 10601 NE 132nd Street, Kirkland

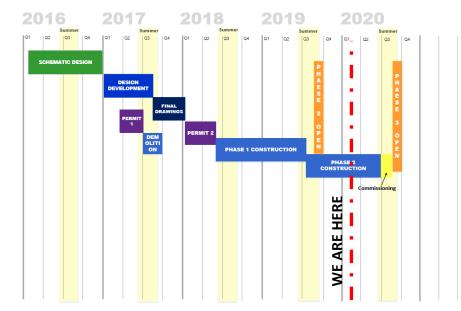
Square Footage: 219,364

*Fieldhouse & Pool remain "as is"

Capacity: 1,800 students (increase of 504)

Spaces: 36 standard classrooms plus science labs, art, CTE, special education, instrumental & vocal music, library, theater, cafeteria

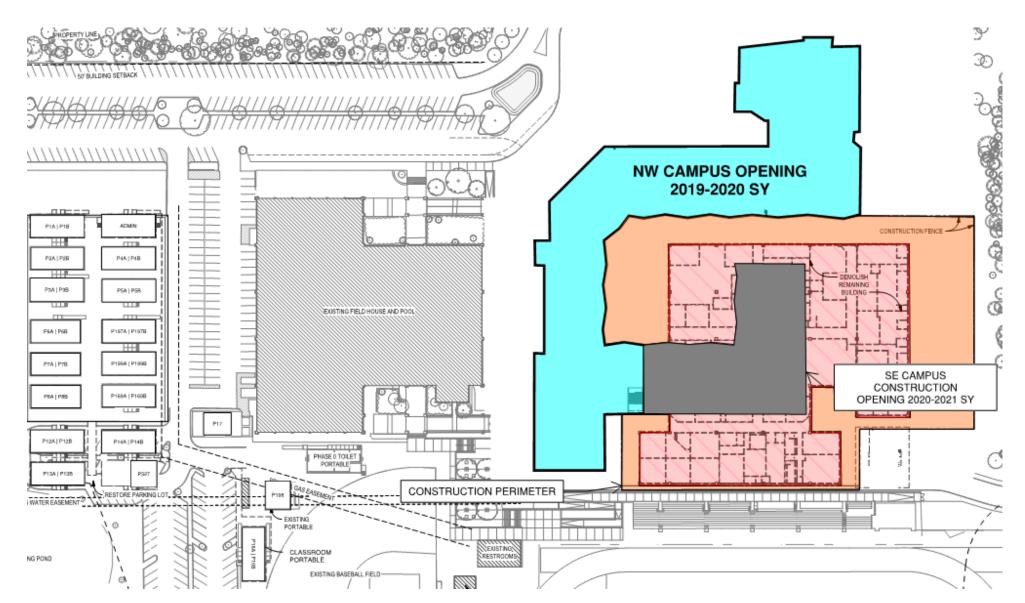
Planned Opening: September 2020 - one year early

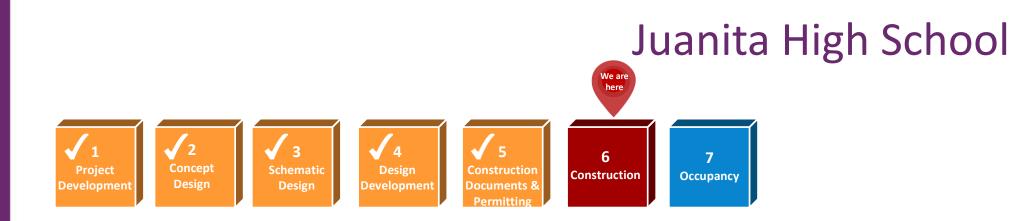


Finished Site Plan

Juanita High School







Accomplishments

- Phase II Interior finishes complete: May 2020
- Bus loop complete: May 2020
- Connection between Phase I and Phase II complete: May 2020

Upcoming

- Temporary certificate of occupancy: June 2020
- Remove temporary portables: July 2020
- Tennis courts refurbishment: August 2020
- Phase II building opens: September 2020

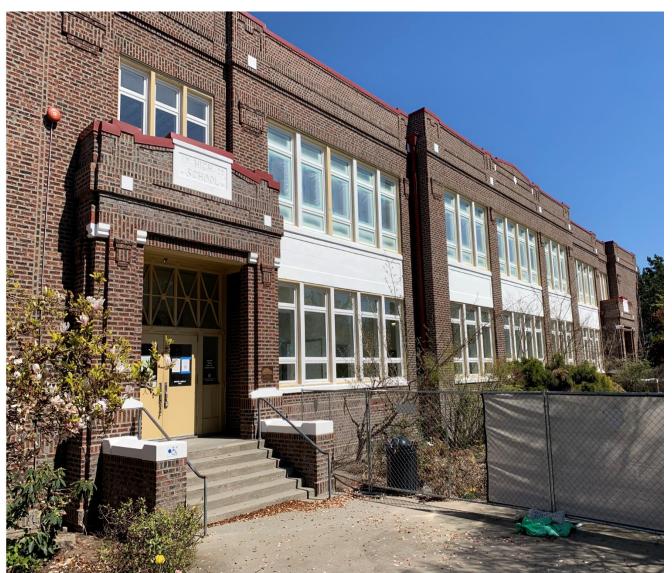


Juanita High School

Phase 2 Construction Progress Photos







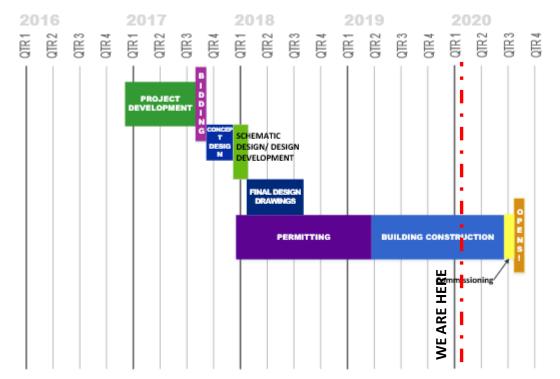
Old Redmond Schoolhouse

Location: 16600 NE 80th Street, Redmond

Square Footage: 40,000

Spaces: 10 preschool classrooms, gymnasium, cafeteria and commons

Planned Opening: September 2020





Old Redmond Schoolhouse



Accomplishments

Envelope improvements complete: May 2020

Upcoming

- Interior finishes complete: June 2020
- Temporary certificate of occupancy: July 2020
- Move-in Begins: July 2020
- Early Learning Center Classes Begin: September 2020

Old Redmond Schoolhouse









Completed Projects

Baker ES



Timberline MS

Barton ES



Mead ES





Explorer ES



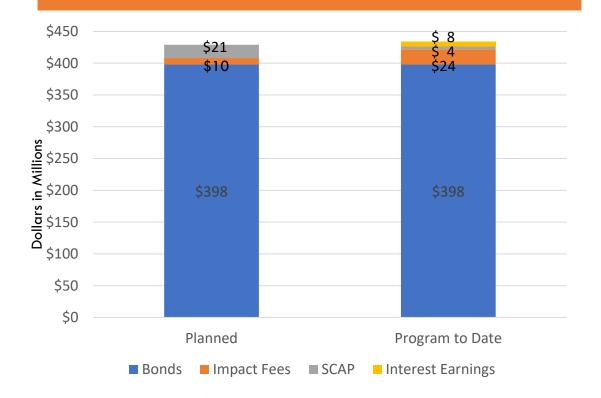
Kirk ES



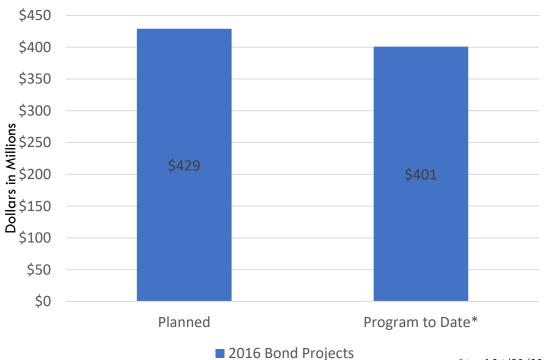


Program Cost Update

Program Revenues



Program Expenditures



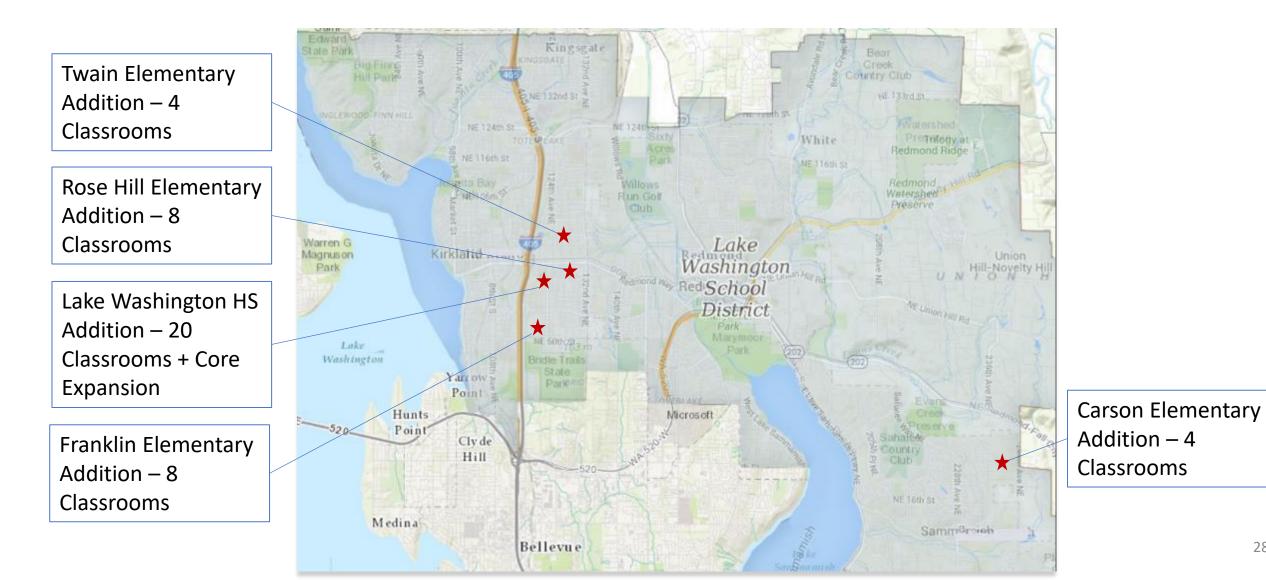
*As of 04/30/20

2019 6-Year Capital Projects Levy Update

- Critical Projects for Growth Permanent Classroom Additions at 5 schools
- Core Expansion for Facilities/Common Spaces
- Safety and Security Upgrades

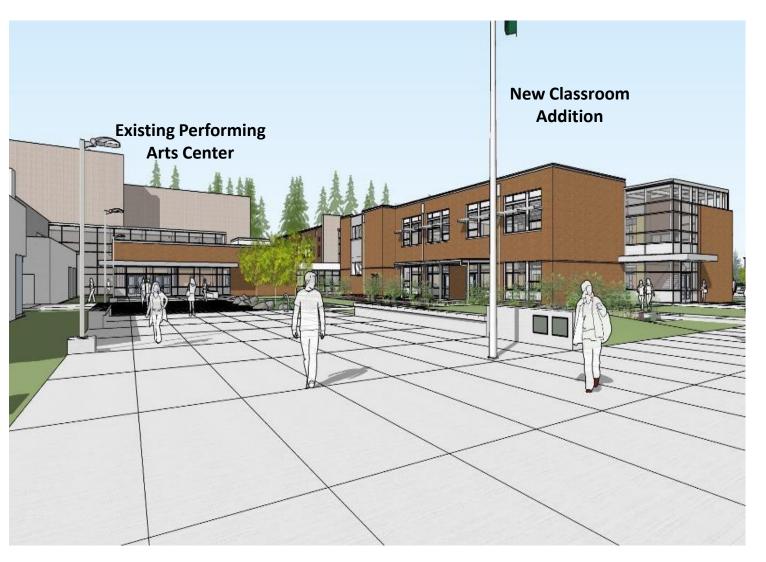


Classroom Addition Project Locations





Lake Washington High School Addition



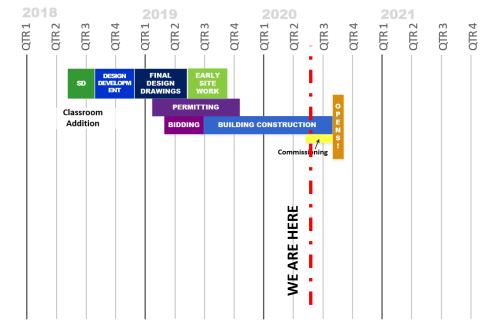
Location: 12033 NE 80th Street, Kirkland

Square Footage: 45,000

Capacity: 531 permanent capacity. Net capacity 2,016

Spaces: 20 classrooms including general, science, CTE and teacher planning spaces

Planned Opening: September 2020



Lake Washington High School Addition

Accomplishments

- Windows installation complete: April 2020
- Elevator installation complete: May 2020
- Drywall and painting complete: May 2020

Upcoming

- Temporary certificate of occupancy: August 2020
- Addition opens: September 2020

Lake Washington High School Classroom Addition Progress Photos







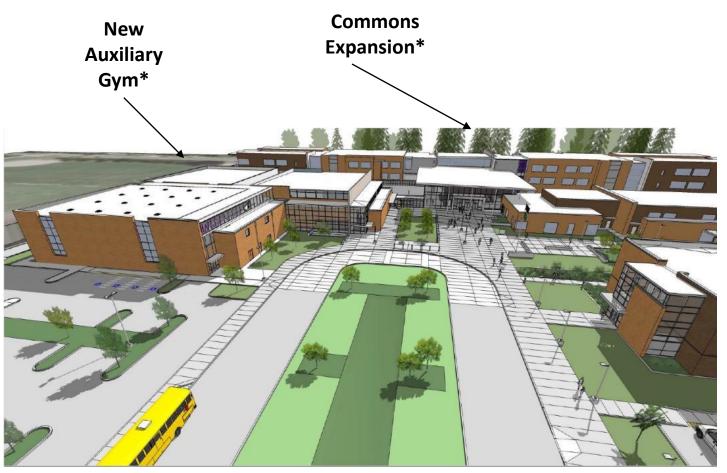
Lake Washington High School

Classroom Addition Progress Photos

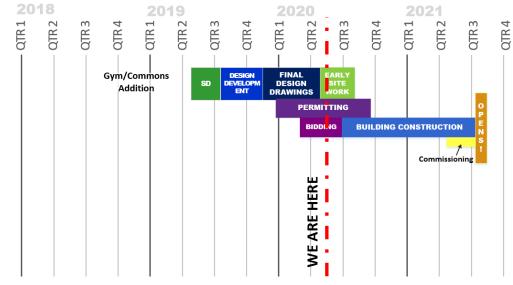




Lake Washington High School Core Expansion

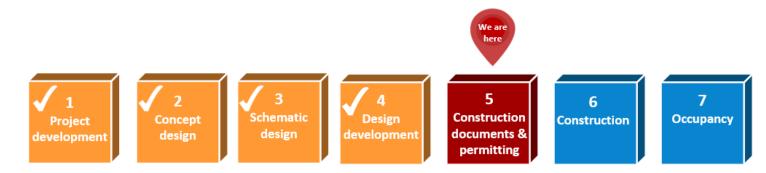


Location: 12033 NE 80th Street, Kirkland Square Footage: Approximately 22,000 Spaces: New Auxiliary Gym and Commons Expansion Planned Opening: September 2021



*SD Design only

Lake Washington High School Core Expansion



Accomplishments

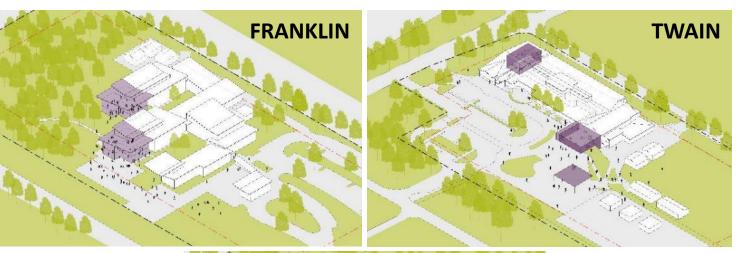
- Commons permit received: March 2020
- Gym earthwork permit received: May 2020

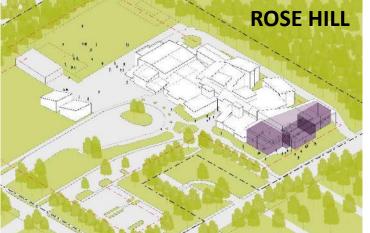
Upcoming

- Removal of portables: June 2020
- Commons retrofit complete: August 2020
- New gym foundations: September 2020

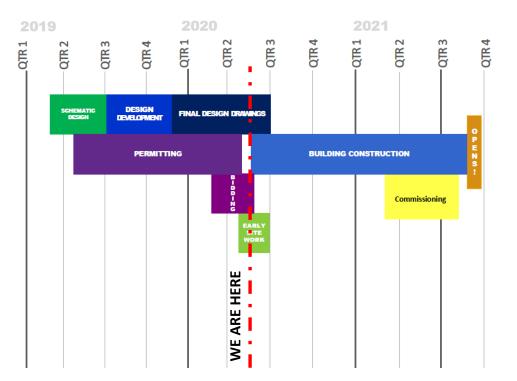


Elementary School Additions Kirkland Area





Location: Franklin ES, Rose Hill ES and Twain ES
Spaces: 20 Classrooms (8-Franklin ES, 8-Rose Hill ES, 4-Twain ES), shared learning area, small group
Planned Opening: September 2021



Elementary School Classroom Additions



Accomplishments

Land use permits approved: May 2020

Upcoming

- Good neighbor informational mailer: June 2020
- Permits issued: June 2020
- Construction start: July 2020

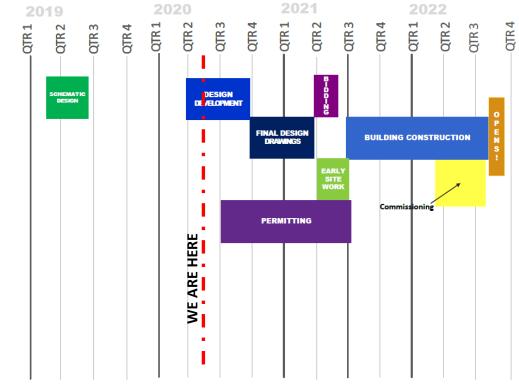


Elementary School Additions Sammamish Area

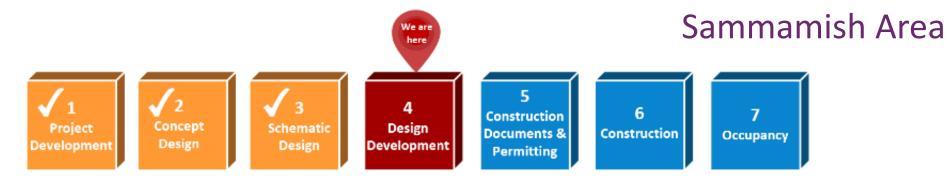


Location: Carson ES

Spaces: 4 classrooms, small group Planned Opening: September 2022



Elementary School Classroom Addition



Accomplishments

Schematic Design: August 2019

Upcoming

- Pre-application meeting (Sammamish): June 2020
- Design development restart: July 2020

Safety and Security Upgrades



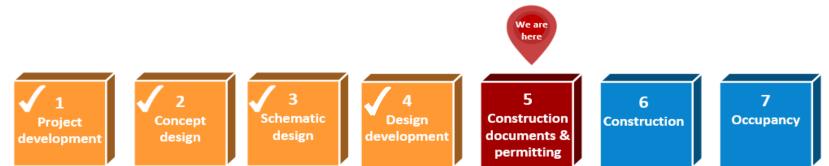
Elementary School Security Cameras

Installation: Summer 2020

High School Secured Entry Modifications – Eastlake, Redmond and Lake Washington High Schools

- Concept Design complete: May 2020
- Construction of modifications: Summer 2020

Portable Classrooms



Relocate 10 LWHS portable classrooms – Summer 2020

- Rose Hill MS: 6 portables
- Kirkland MS: 2 portables
- Inglewood MS: 2 portables

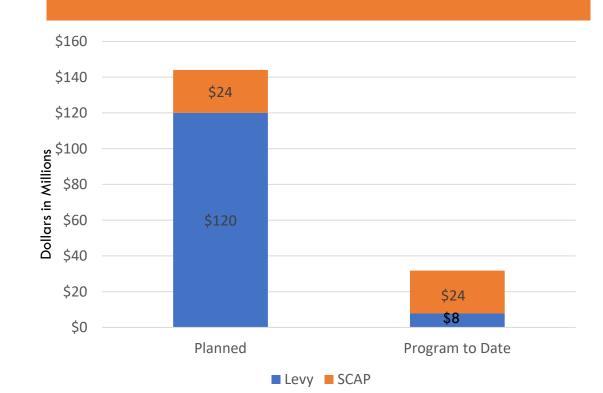
Add 10 Juanita Learning Area portable classrooms – Summer 2020

- Sandburg ES School: 1 portable
- Thoreau ES: 3 portables
- Frost ES: 3 portables
- Bell ES: 3 portables

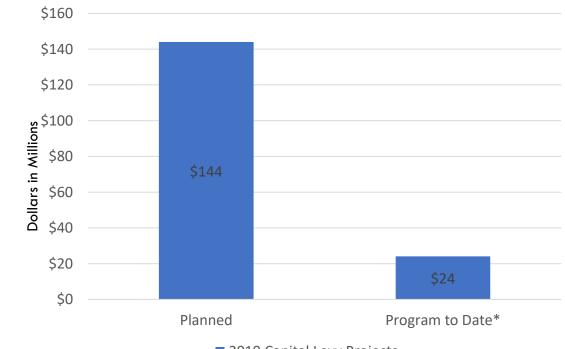


Program Cost Update

Program Revenues



Program Expenditures



2019 Capital Levy Projects

*As of 4/30/20

Communication

Communication

- New virtual tours of JHS and Old Redmond School House posted on webpage
- Monthly Bond e-news updates
- Continued photography and video stories on projects posted on website, social media, etc.
- Facebook Live broadcasts showing milestones of construction
- Annual Bond progress information mailer sent to all district households
- Community information nights
- Good neighbor informational mailers

More information

Students & Families Y Community Y Board Y Employment Y Staff Y			Calendar	News & Events
Lake Washington School District	JT US SCHOOLS	PROGRAMS AND SERVICES	HELP GET IN	VOLVED
Academic Support Accelerated Programs Business Services College and Career Read	iness Communications	Construction Curriculum & Instruc	tion Facilities	
Health Services Human Resources Innovation Opportunity and Equity Preschool	Safety Special Services	Student Services Summer Program	ns Sustainability	
Technology Transportation				

HOME > PROGRAMS AND SERVICES > FACILITIES > CONSTRUCTION

Construction

The district's growing enrollment is evidence that LWSD attracts families to the area it serves in Kirkland, Redmond and Sammamish, Washington. To serve that growing enrollment, the district is "Building on Success." That's the district's long-term plan to continue to build schools and to provide quality learning environments and experiences.

Current Construction: 2019 Capital Projects Levy

In April 2019, voters approved a capital projects levy that provides:

- Classroom space for 1,052 students by providing additions at five schools for a total of 44 new classrooms
- Expansion of commons and auxiliary gym space at Lake Washington High School (LWHS) and expansion of core facilities at the identified elementary schools where feasible.



HAVE QUESTIONS? LET'S TALK! CLICK HERE TO ASK QUESTIONS Building on Success

