

Program Report

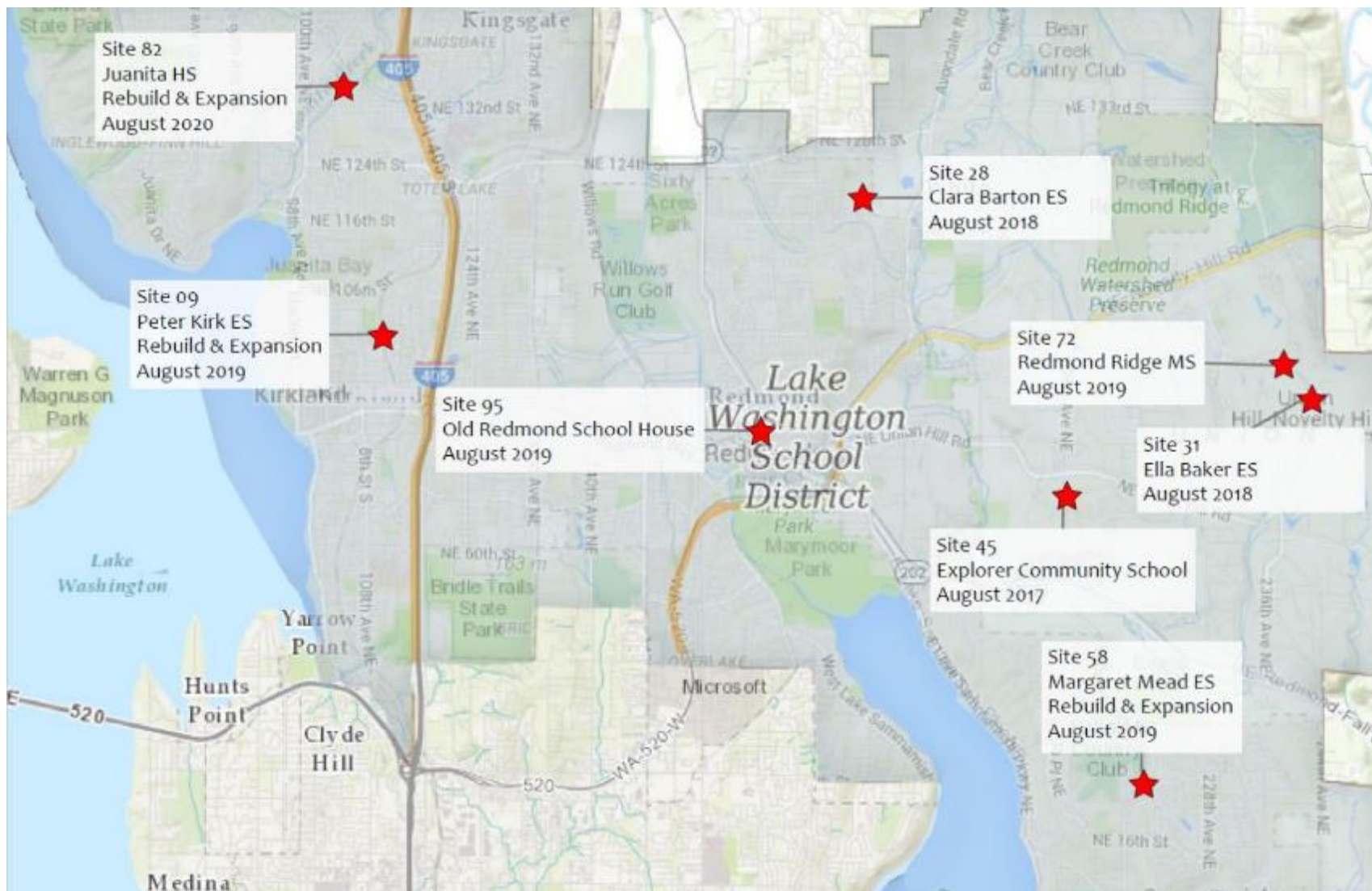
Facilities: 2016 Bond Projects Update

Building on Success



3

2016 Bond Projects Update



Juanita High School



Finished
Site Plan

Location: 10601 NE 132nd Street, Kirkland

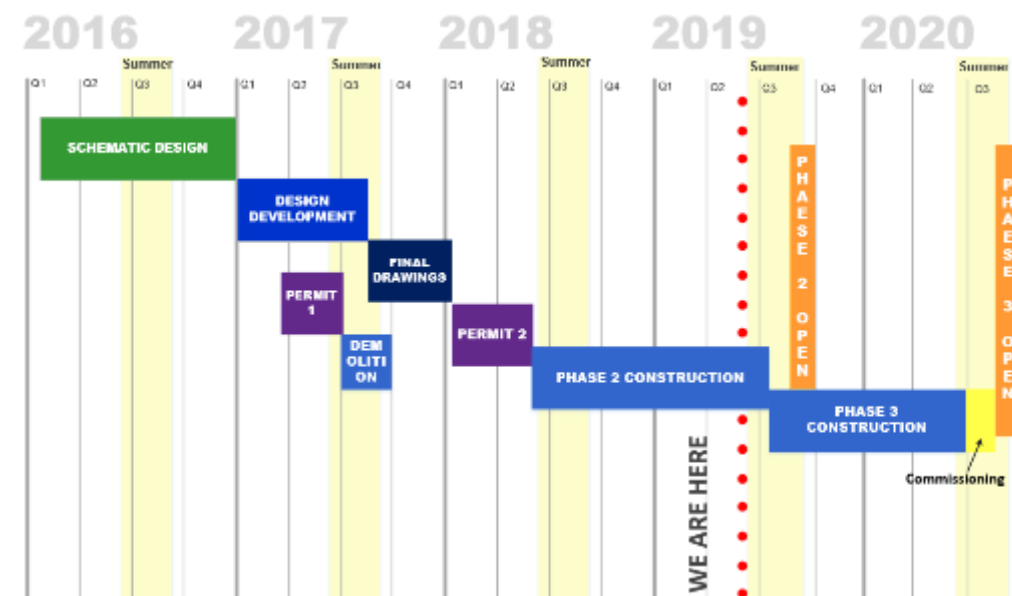
Square Footage: 219,364

*Fieldhouse & Pool remain "as is"

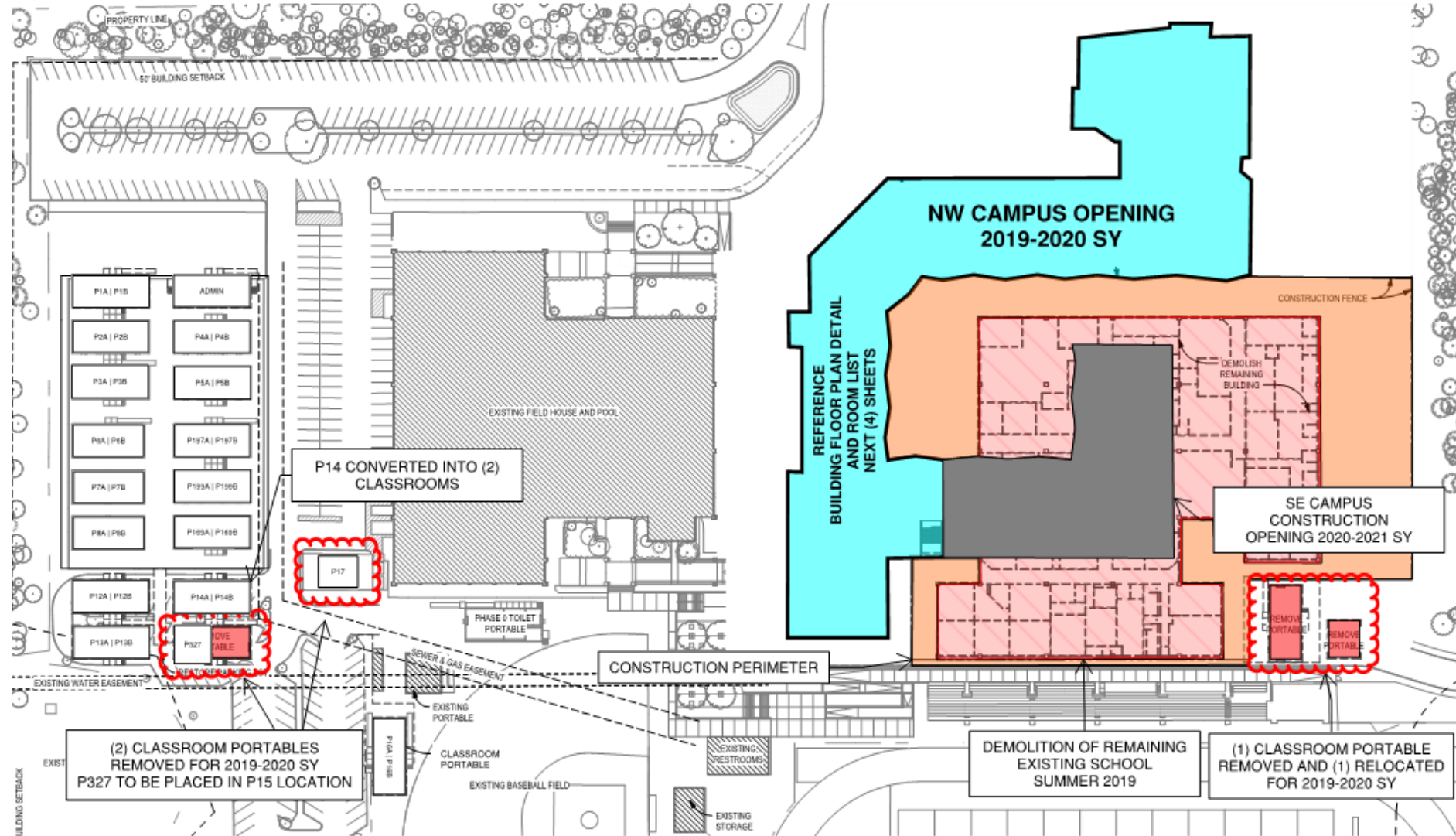
Capacity: 1,800 students (increase of 504)

Spaces: 36 standard classrooms plus science labs, art, CTE, special education, instrumental & vocal music, library, theater, cafeteria

Planned Opening: September 2020 - one year early



Juanita High School





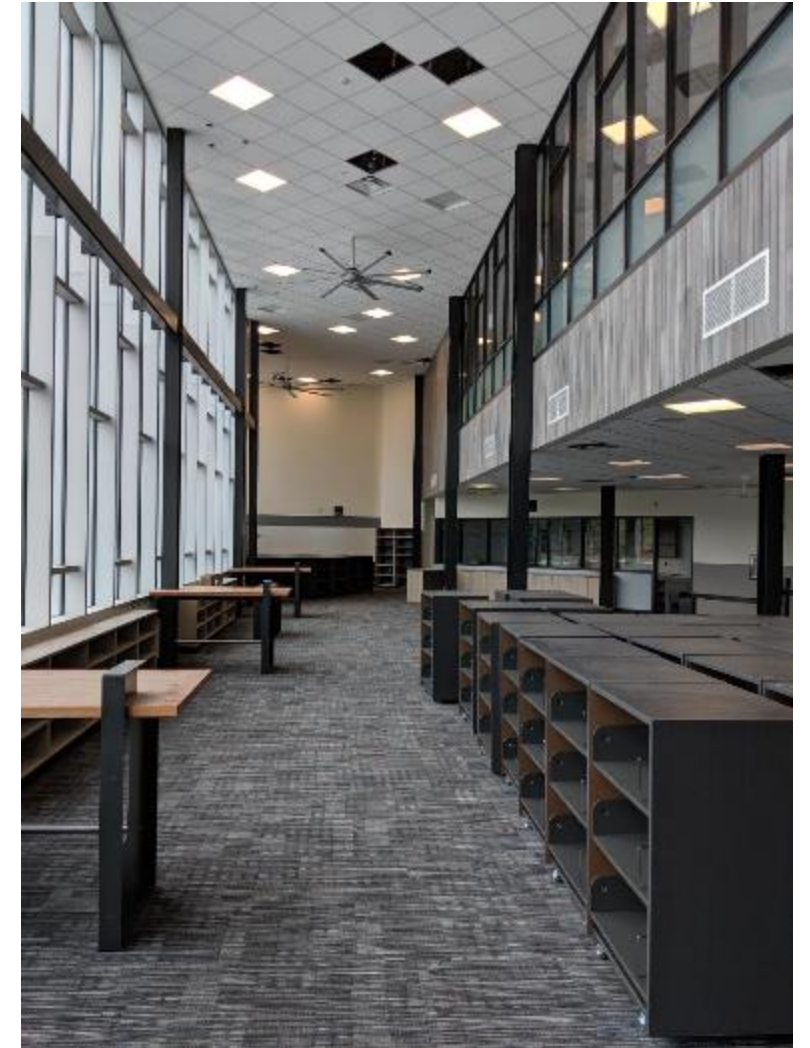
□ Accomplishments

- Concrete planters and sitework complete – May 2019
- Theater seating, flooring, and acoustic paneling complete – May 2019
- Casework installation complete – May 2019

□ Upcoming

- Security camera installation – July 2019
- Furniture move in – July 2019
- Demolish remaining school – July 2019
- Expected Temporary Certificate of Occupancy – end of July 2019
- Phase I Building Opens – September 2019

Juanita High School



Juanita High School

9



Juanita High School



Timberline Middle School

(New Middle School Redmond Ridge)



Finished
Site Plan



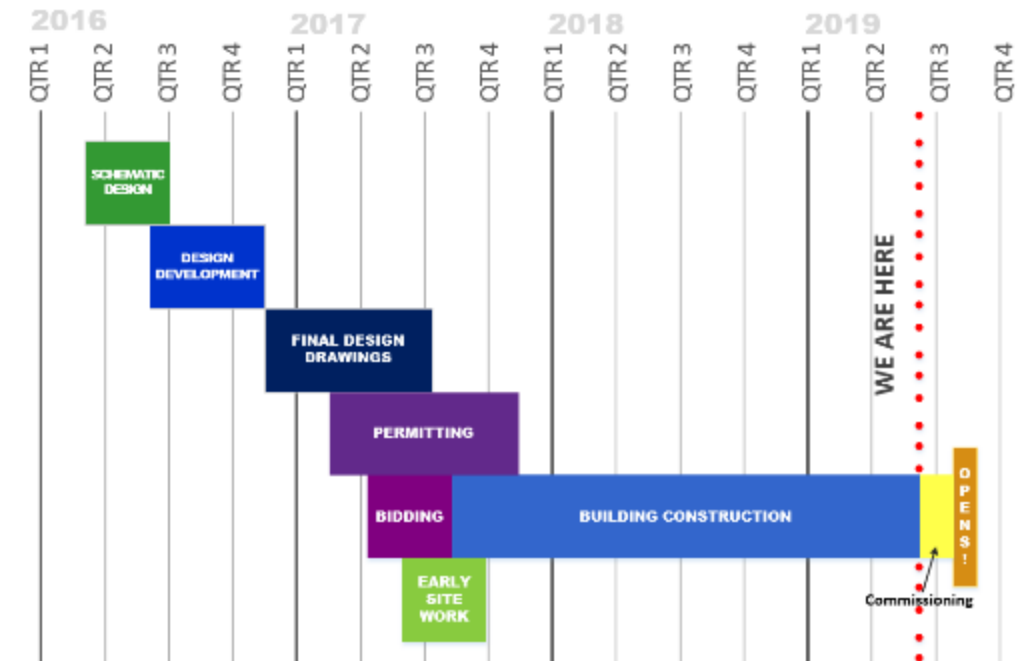
Location: 9900 Redmond Ridge Drive NE, Redmond

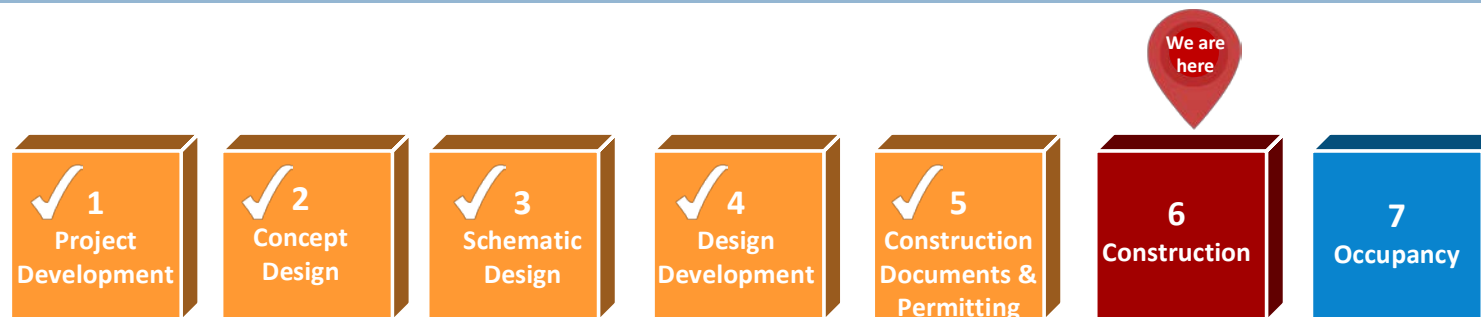
Square Footage: 134,762

Capacity: 900 students

Spaces: 24 standard classrooms plus instrumental and vocal music, special education, art, lab science, CTE, library, cafeteria/commons with stage, & gymnasium

Planned Opening: September 2019 - on schedule





□ Accomplishments

- Paving of bus loop and tennis courts – May 2019
- Fire inspection – May 2019
- Interiors finished – June 2019

□ Upcoming

- Security cameras installation – June 2019
- Furniture move in – June 2019
- Synthetic track completion – July 2019
- Expected Temporary Certificate of Occupancy – end of June 2019
- School Opens – September 2019

Timberline Middle School

(New Middle School Redmond Ridge)

13



Timberline Middle School

(New Middle School Redmond Ridge)

14



Peter Kirk Elementary School

Rebuild & Enlarge



Finished
Site Plan



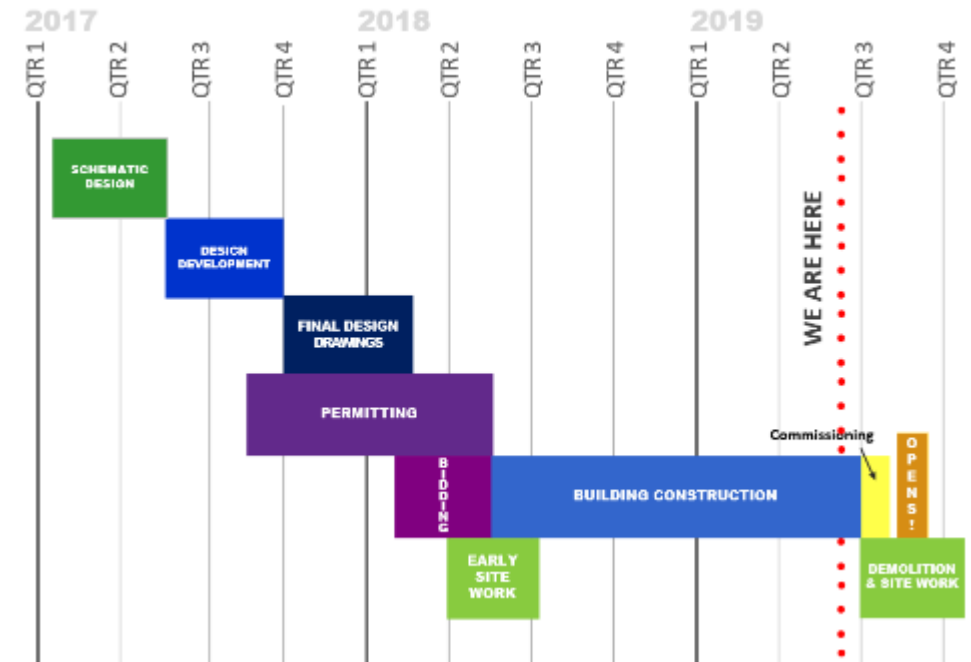
Location: 1312 - 6th Street, Kirkland

Square Footage: 78,236

Capacity: 690 (current student-teacher ratio)

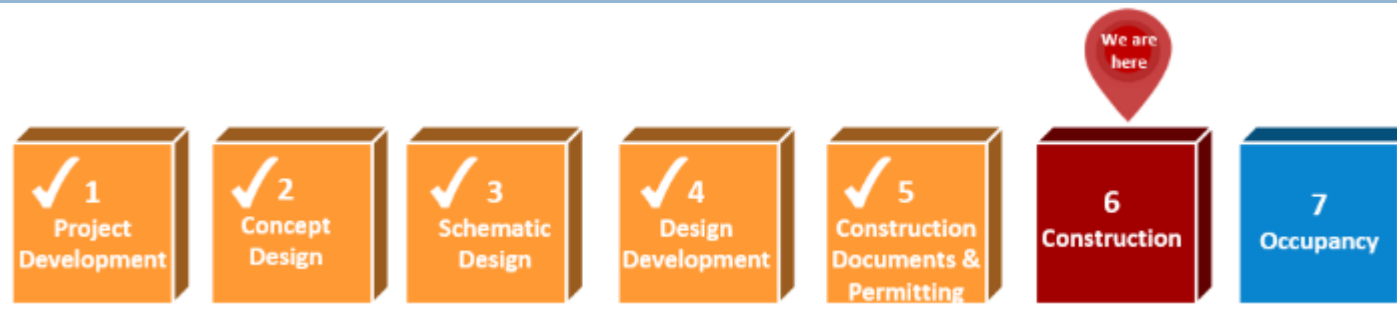
Spaces: 30 standard classrooms plus music, art/science rooms, ELL/SN/special education, library, cafeteria/commons, gymnasium, & outdoor covered play area

Planned Opening: September 2019 - on schedule



Peter Kirk Elementary School Rebuild & Enlarge

16



□ **Accomplishments**

- Exterior Masonry Complete – May 2019
- Elevator Installation Complete – May 2019
- Permanent Power and Water Established – May 2019

□ **Upcoming**

- Casework Installation In Progress – June 2019
- Flooring Installation In Progress – June 2019
- Interior Doors & Window Installation – June 2019
- Expected Temporary Certificate of Occupancy – end of July 2019
- School Opens – September 2019

Peter Kirk Elementary School Rebuild & Enlarge

17



Margaret Mead Elementary School

Rebuild & Enlarge



Finished
Site Plan

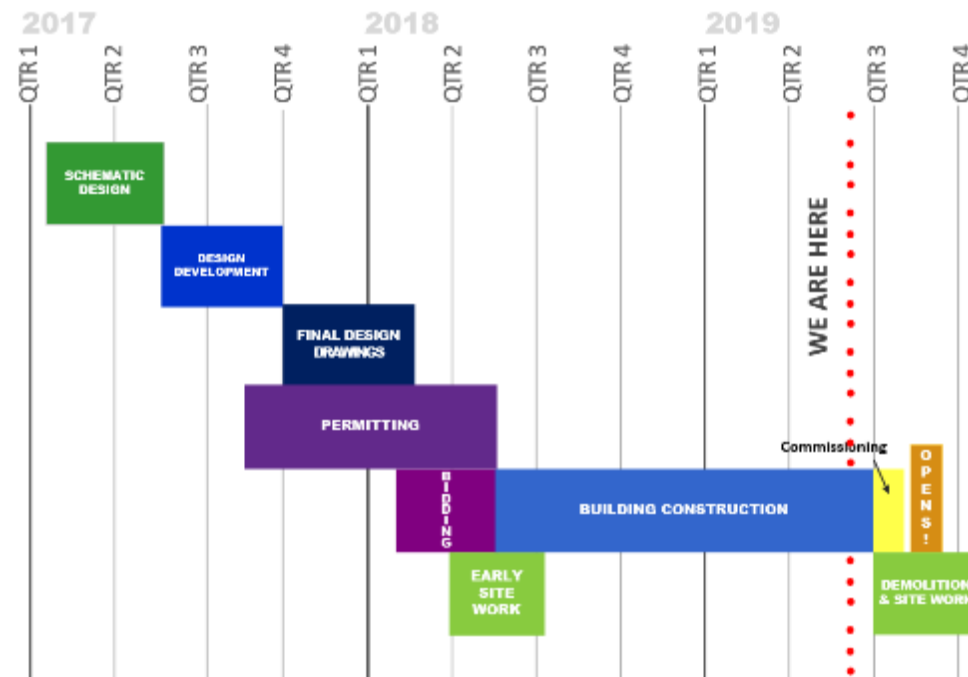
Location: 1725 - 216th Ave NE, Sammamish

Square Footage: 78,236

Capacity: 690 (current student-teacher ratio)

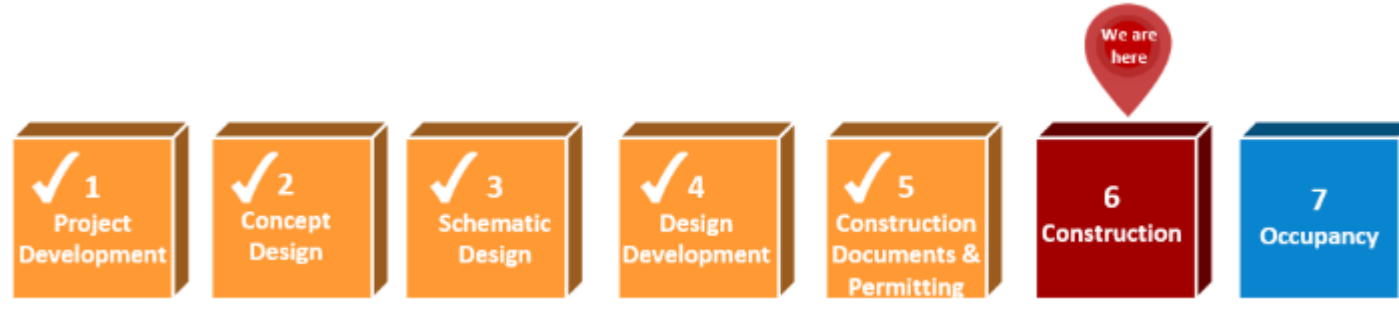
Spaces: 30 standard classrooms plus music, art/science rooms, ELL/SN/special education, library, cafeteria/commons, gymnasium, & outdoor covered play area

Planned Opening: September 2019 - on schedule



Margaret Mead Elementary School Rebuild & Enlarge

19



□ Accomplishments

- Roof Installation Complete – April 2019
- Interior Stair Installation Complete – April 2019
- Permanent Power Established – May 2019

□ Upcoming

- Casework Installation In Progress – May 2019
- Flooring Installation In Progress – June 2019
- Interior Doors & Window Installation – June 2019
- Expected Temporary Certificate of Occupancy – early August 2019
- School Opens – September 2019

Margaret Mead Elementary School Rebuild & Enlarge

20



Old Redmond Schoolhouse



Site Plan

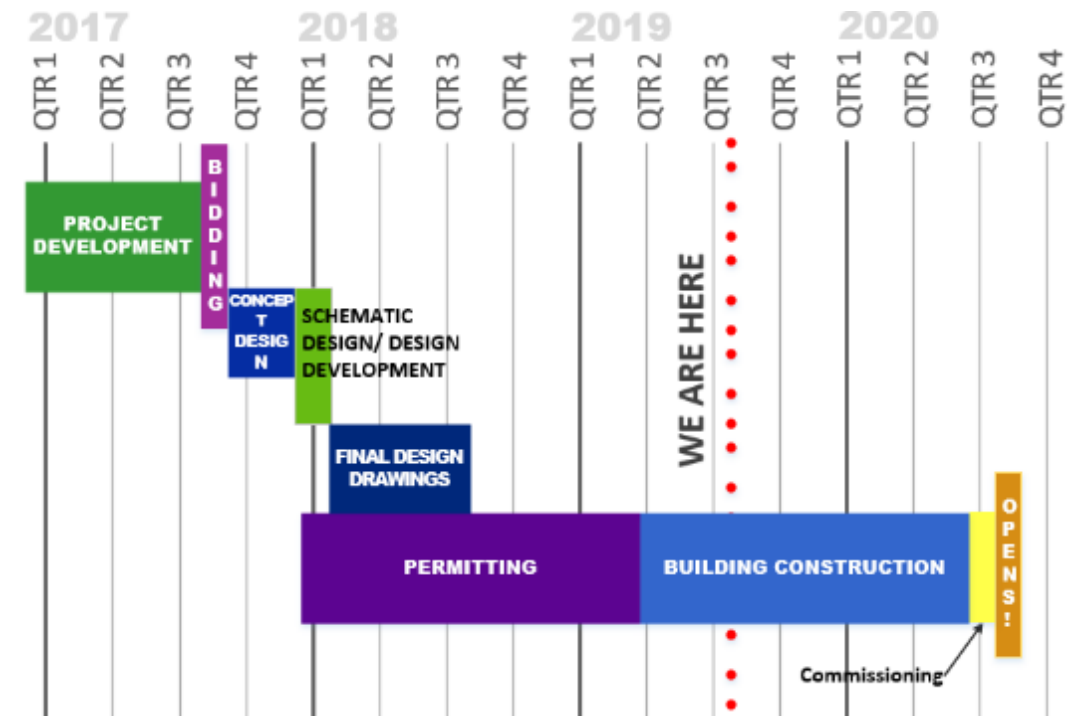


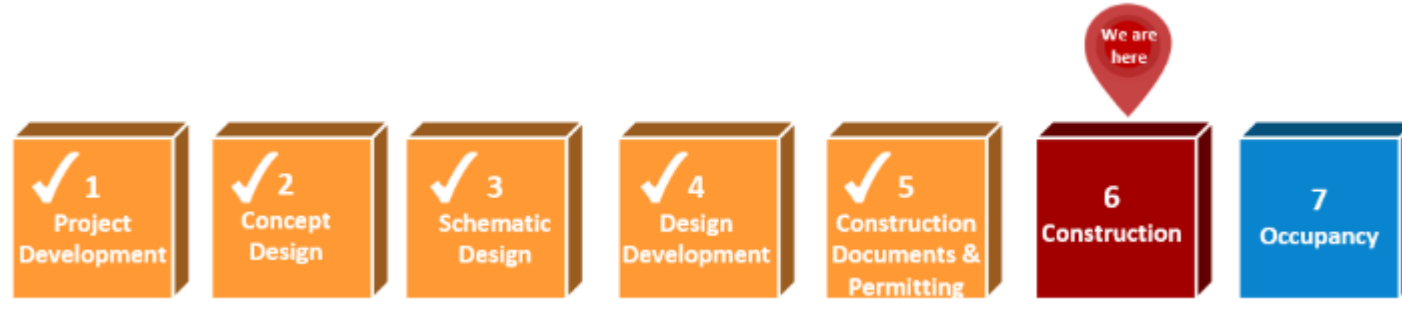
Location: 16600 NE 80th Street, Redmond

Square Footage: 40,000

Spaces: 10 preschool classrooms, gymnasium, cafeteria and commons

Planned Opening: September 2020





□ Accomplishments

- Interior side of exterior wall demolition complete – May 2019
- Water heater and boiler installation complete - May 2019
- Wood framing for interior walls complete – May 2019

□ Upcoming

- Additional Maintenance on Building Envelope Begins – July/August 2019
- Drywall installation begins - August/September 2019
- Interior finishes begin - October 2019
- Updated opening – Fall 2020

Old Redmond Schoolhouse

23



24

Completed Projects

Clara Barton Elementary School

(New Elementary in North Redmond)



Finished
Site Plan

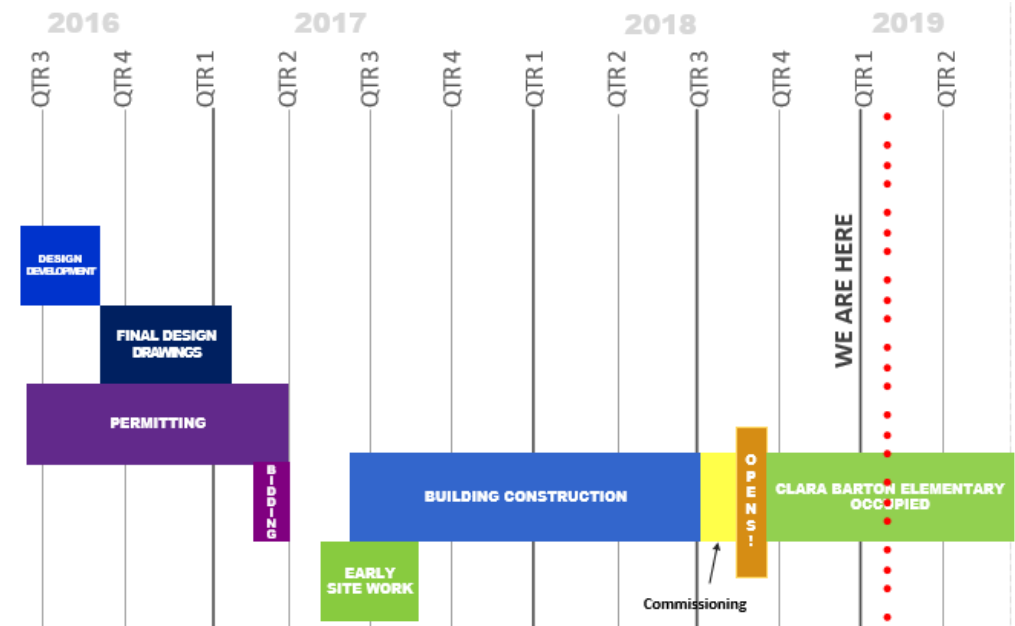
Location: 12101 - 172nd Avenue NE, Redmond

Square Footage: 78,236

Capacity: 690 students (current student-teacher ratio)

Spaces: 30 standard classrooms plus music, art/science rooms, ELL/SN/special education, library, cafeteria/commons, gymnasium, & outdoor covered play area

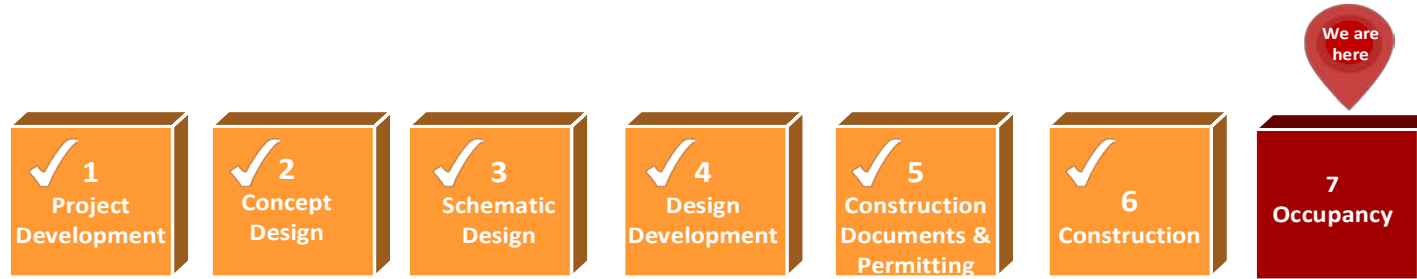
Planned Opening: September 2018 – Opened on schedule



Clara Barton Elementary School

(New Elementary in North Redmond)

26



□ Accomplishments

- ▣ Building commissioning transition phase – February 2019

□ Upcoming

- ▣ Contractor warranty walk – July 2019

Clara Barton Elementary School

(New Elementary in North Redmond)

27



Ella Baker Elementary School

(New Elementary in Redmond Ridge East)



Finished
Site Plan



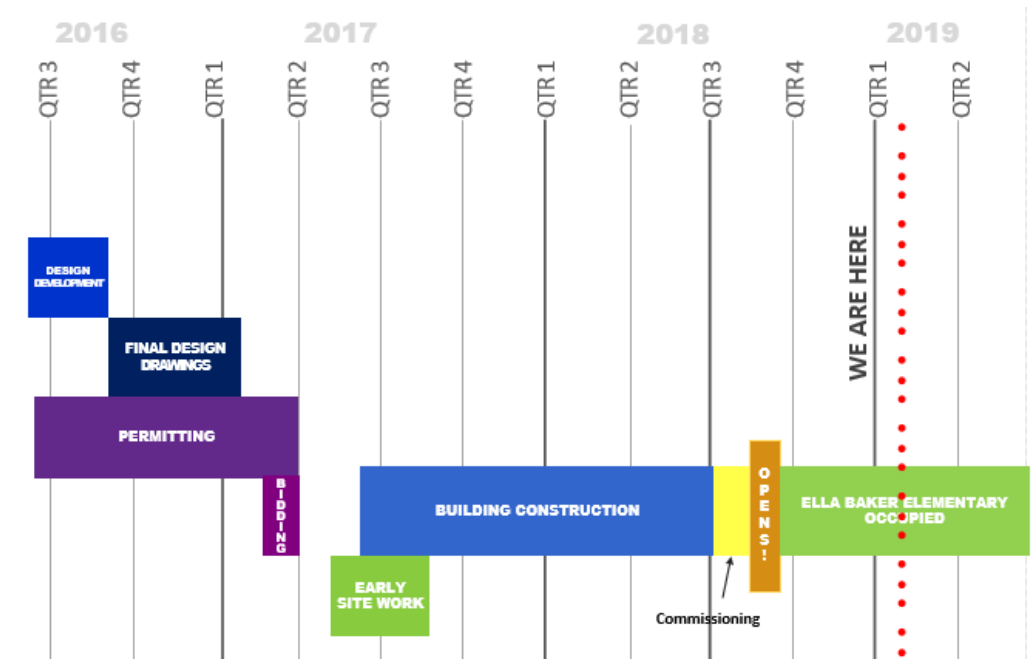
Location: 9595 Eastridge Drive NE, Redmond

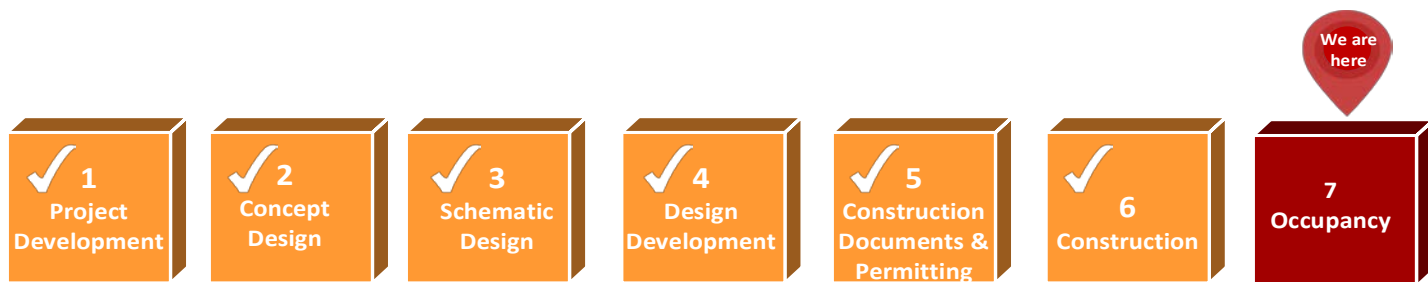
Square Footage: 78,236

Capacity: 690 students (current student-teacher ratio)

Spaces: 30 standard classrooms plus music, art/science rooms, ELL/SN/special education, library, cafeteria/commons, gymnasium, & outdoor covered play area

Planned Opening: September 2018 – Opened on schedule





□ Accomplishments

- ▣ Building commissioning transition phase – February 2019

□ Upcoming

- ▣ Roof repairs from snow damage – July 2019
- ▣ Contractor warranty walk – July 2019

Ella Baker Elementary School

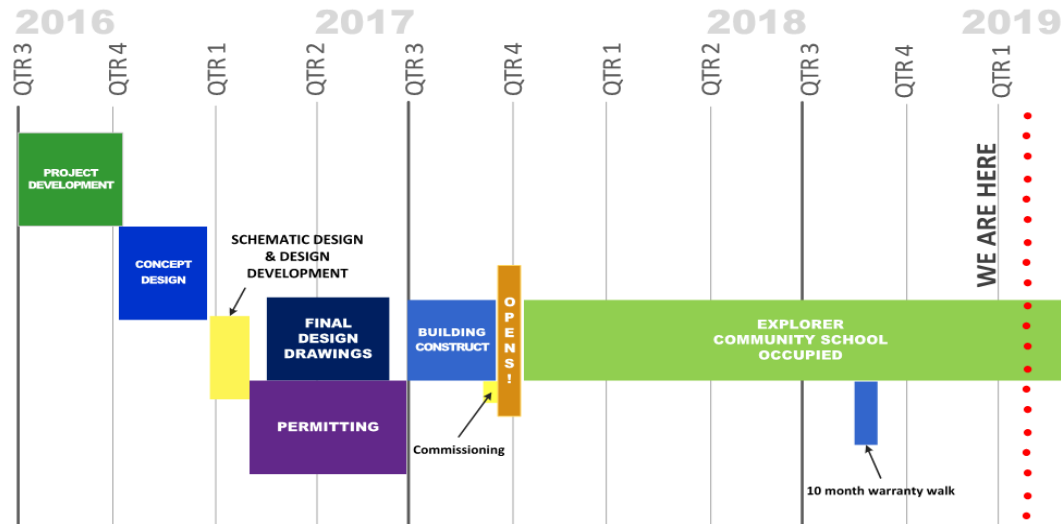
(New Elementary in Redmond Ridge East)

30



Explorer Community School

31



Location: 7040 - 208th Ave NE, Redmond

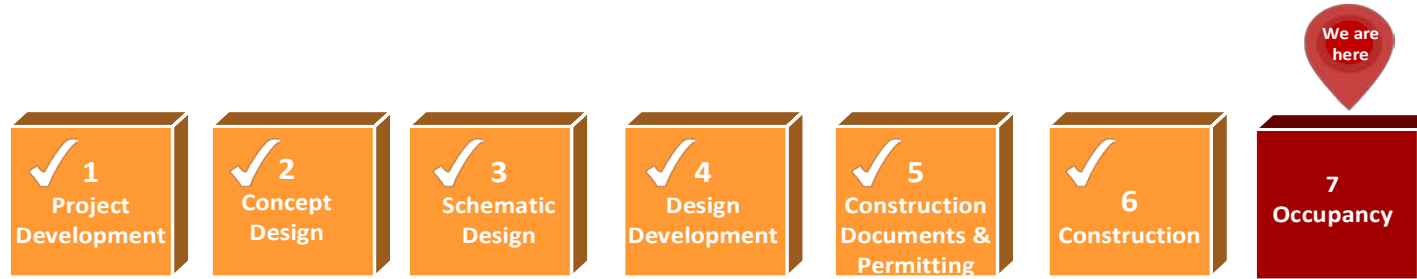
Square Footage: 3,000

Capacity: 75 students

Spaces: 4 modular buildings, including 3 standard classrooms, support space, restrooms and outdoor covered play area

Planned Opening: September 2017 –
Opened on schedule





□ Accomplishments

▣ Project Close – December 2018

33

Construction Program Cost Update



Program Cost Update

34

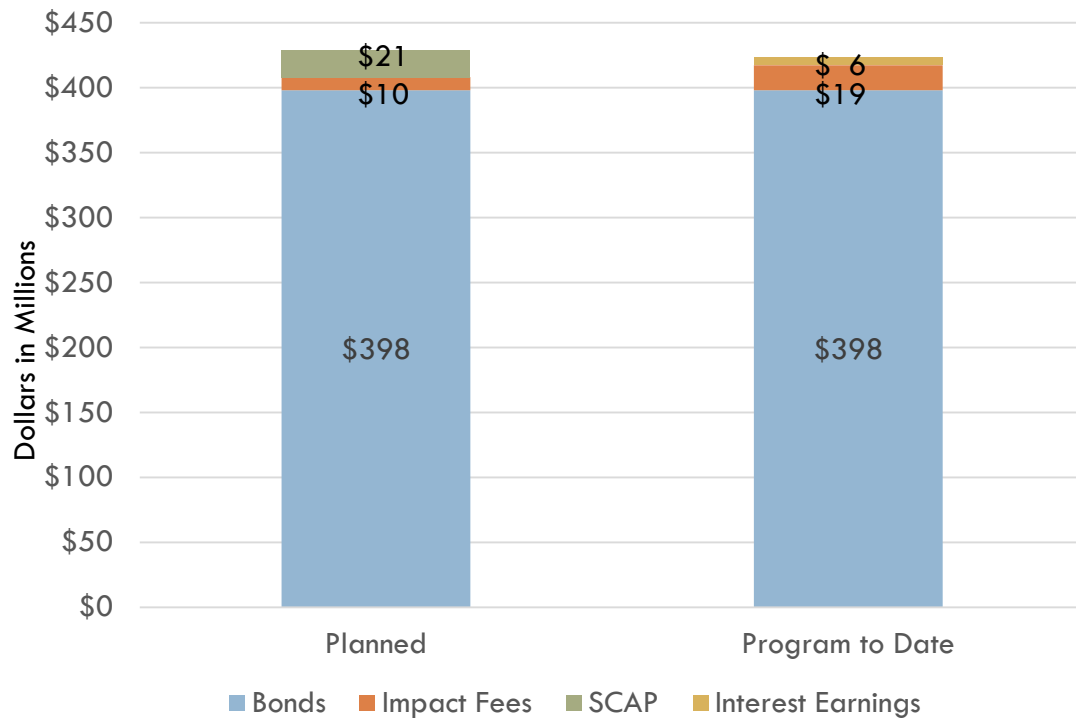
- April 2016 voter approved bonds of \$398 million have all been sold
 - ▣ \$165 Million – sold August 2016
 - ▣ \$165 Million – sold November 2017
 - ▣ \$68 Million – sold November 2018
- Districts bonds receive the highest credit rating assigned to any school district in the state which helps keep interest rates low
 - ▣ S&P Global AA+
 - ▣ Moody's Aaa



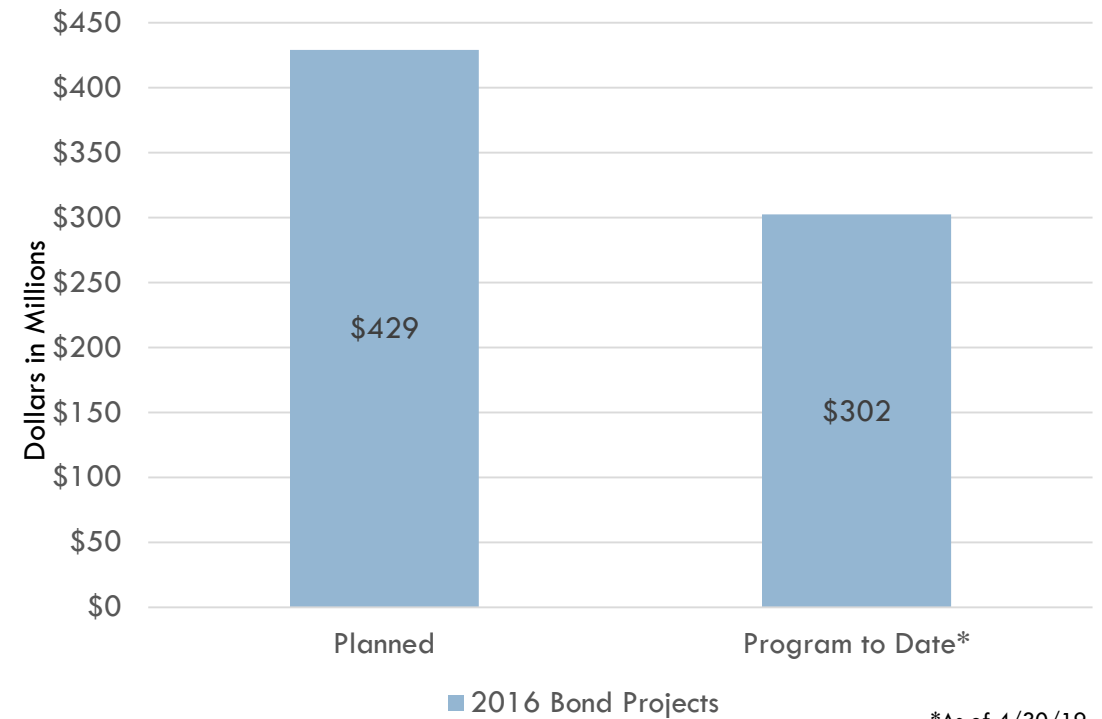
Program Cost Update

35

Program Revenues



Program Expenditures



*As of 4/30/19



Program Cost Update

36

- OSPI approved State Construction Assistance Funds (SCAP) for Kirk, Mead and JHS projects – planned at \$21 million
 - ▣ Funds are received at end of projects
 - ▣ Anticipate receiving funds over the next two years



Communication

37

- Monthly Bond e-news updates
- Continued photography and video stories on projects posted on website, social media, etc.
- 18 Facebook Live broadcasts showing milestones of construction have received over 53,000 views
- Annual Bond progress information mailer sent to all district households in November 2018

2019 Capital Project Levy Program Update

Six-Year Levy

Projects for Critical Capacity and Safety

39

- Lake Washington High School
 - ▣ Classroom Addition
 - ▣ Gym and Commons Addition
- Elementary School Additions
 - ▣ Benjamin Franklin Elementary
 - ▣ Rachel Carson Elementary
 - ▣ Rose Hill Elementary
 - ▣ Mark Twain Elementary
- Safety and Security Upgrades

Lake Washington High School Classroom & Gym/Commons Additions

40



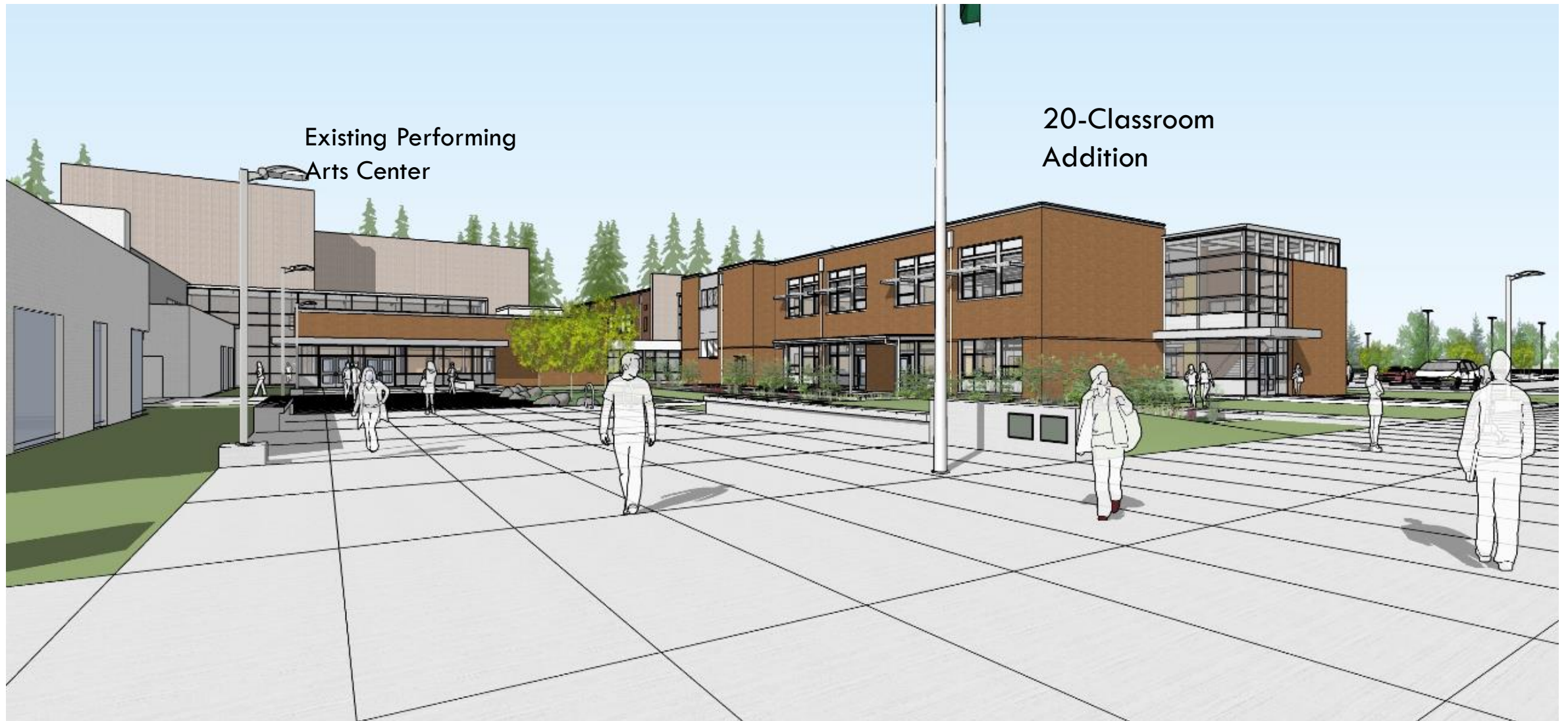
□ **Accomplishments**

- Bidding for Classroom Addition Began – March 2019
- Permit Documents Submitted for Classroom Addition – April 2019
- North Parking Lot Construction Began – June 2019

□ **Upcoming**

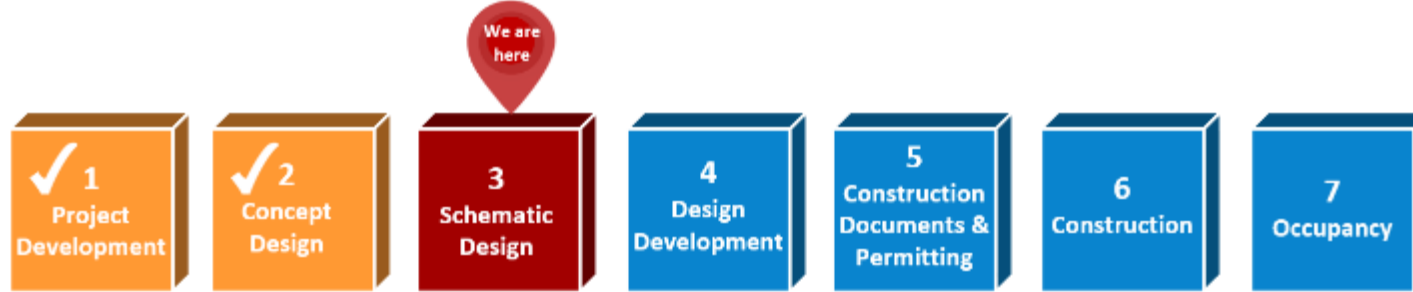
- Master Use Permit Approval – June 2019
- Classroom Building Construction Begins – June 2019
- Gym & Commons Schematic Design – August 2019

Lake Washington High School Classroom & Gym/Commons Additions



Elementary School Classroom Additions

42



□ Accomplishments

- Pre-Design review – January-March 2019
- GCCM Selection – February 2019
- Analysis of Site Options – June 2019

□ Upcoming

- Schematic Design Review – June 2019
- Design Development Begins – July 2019

Safety and Security Upgrades

43

Elementary Security Cameras and High School Entry Modifications

- Design Development to begin for Lake Washington High School Entry as part of Gym/Commons expansion
- Design Development underway for Redmond High School Entry Modification
- Timing of Projects to be determined

2018 Capital Project Levy – Facilities Summer Projects

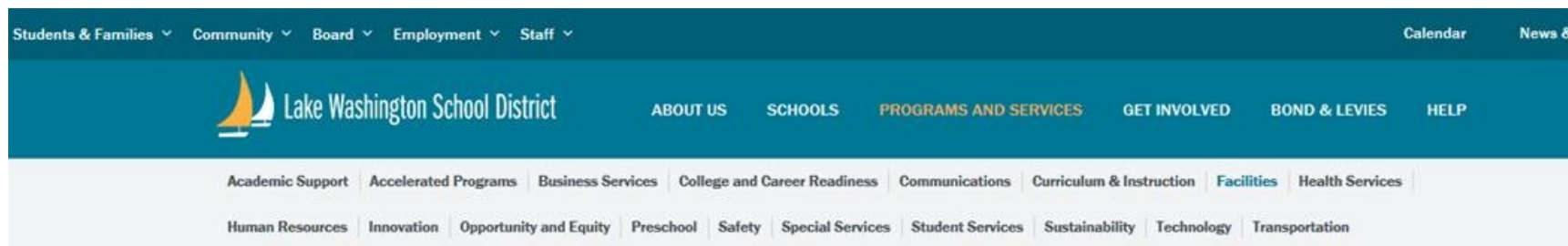
Levy renewed every four years

- ❑ Building Systems & Improvements
- ❑ Athletics, Fields, Site and Playground Improvements
- ❑ School & Program Improvements
- ❑ Code, Compliance, Health & Safety
- ❑ Technology Upgrades



More information

46



HOME > PROGRAMS AND SERVICES > FACILITIES > CURRENT CONSTRUCTION PROJECTS > BUILDING ON SUCCESS

Building on Success

Community support provides the resources for quality learning environments, experiences

Lake Washington School District (LWSD) is a high performing and successful public school district by many measures. The district's growing enrollment is evidence that LWSD attracts families to the area it serves in Kirkland, Redmond and Sammamish, Washington. To serve that growing enrollment, the district is "Building on Success." That's the district's long-term plan to continue to build schools and to provide quality learning environments and experiences.

A community-based Long-Term Facilities Planning Task Force developed a set of [recommendations](#) to reduce overcrowding and accommodate growing enrollment. They were adopted by the district's Board of Directors in December 2015. One recommendation included a [Design and Construction Advisory Committee](#). This committee of industry experts are reviewing each project to ensure alignment with district design standards and its goal of effective and efficient design, construction and operation.



HAVE QUESTIONS? LET'S TALK!
[CLICK HERE TO ASK QUESTIONS](#)

**Building on Success
Progress Report**

www.lwsd.org/buildingonsuccess