DRAFT BUDGET

FISCAL YEAR

2020-21

FORM F-195

SCHOOL DISTRICT NAME & NO. LAKE WASHINGTON NO. 414 COUNTY NAME & NO. KING NO. 17

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Fiscal Year 2020-2021

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Lake Washington School District No.414

BUDGET AND EXCESS LEVY SUMMARY

0	57,600,000	62,700,000	xxxx	65,100,000	Net excess levy amount for 2021 collection after rollback
0	0	0	0	0	Rollback mandated by school district Board of Directors $1/\$
0	0	0	0	65,100,000	Excess levies approved by voters for 2021 collection
					SECTION B: EXCESS LEVIES FOR 2021 COLLECTION
2,668,920	22,022,579	25,281,238	1,218,097	80,334,982	Ending Total Fund Balance
3,161,548	85,692,091	28,781,467	1,475,202	90,224,217	Beginning Total Fund Balance
-492,628	-63,669,512	-3,500,229	-257,105	-9,889,235	Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses
0	0	0	XXXX	0	Other Financing Uses (G.L. 535)
0	23,028,254	0	XXXX	0	Other Financing UsesTransfers Out (G.L. 536)
1,161,241	132,906,498	79,128,277	6,470,521	491,088,202	Total Appropriation (Expenditures)
668,613	92,265,240	75,628,048	6,213,416	481,198,967	Total Revenues and Other Financing Sources
					SECTION A: BUDGET SUMMARY
Transportation Vehicle Fund	Capital Projects Fund	Debt Service Fund	Associated Student Body Fund	General Fund	

^{1/} Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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Lake Washington School District No.414

GENERAL FUND FINANCIAL SUMMARY

	/1/		101		1	
	Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	30,241.39		31,171.00		31,964.00	
FTE Certificated Employees	2,057.421		2,190.941		2,254.700	
FTE Classified Employees	880.972		986.712		1,036.897	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	439,668,138		463,696,618		481,198,967	
Total Expenditures	407,044,601		466,226,429		491,088,202	
Total Beginning Fund Balance	47,404,823		68,031,825		90,224,217	
Total Ending Fund Balance	80,028,360		65,502,014		80,334,982	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	254,252,529	62,46	292,260,483	62.69	303,084,917	61.72
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	58,593,842	14.39	62,033,890	13.31	68,175,453	13.88
Vocational Instruction	12,880,049	3.16	13,438,345	2.88	13,735,679	2.80
Skill Center Instruction	3,126,356	0.77	3,631,537	0.78	3,709,579	0.76
Compensatory Education	13,049,427	3.21	15,642,148	3.36	16,456,930	3.35
Other Instructional Programs	4,099,677	1.01	13,130,004	2.82	13,273,696	2.70
Community Services	2,784,979	0.68	3,381,672	0.73	3,483,062	0.71
Support Services	58,257,741	14.31	62,708,350	13.45	69,168,886	14.08
Total - Program Groups	407,044,601	100.00	466,226,429	100.00	491,088,202	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	253,035,702	62.16	297,870,538	63.89	309,206,064	62.96
Teaching Support	57,197,260	14.05	66,963,688	14.36	71,009,917	14.46
Other Supportive Activities	48,700,791	11.96	52,619,072	11.29	56,838,753	11.57
Building Administration	27,030,107	6.64	28,187,698	6.05	31,983,662	6.51
Central Administration	20,040,635	4.92	20,585,433	4.42	22,049,806	4.49
Total - Activity Groups	407,044,601	100.00	466,226,429	100.00	491,088,202	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	197,344,660	48.48	220,879,906	47.38	236,972,484	48.25
Classified Salaries	51,306,826	12.60	59,776,984	12.82	68,445,347	13.94
F) F = 105						

Lake Washington School District No.414

GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2018-2019	(2) % of Total	(3) Budget 2019-2020	(4) % of Total	(5) Budget 2020-2021	(6) % of Total
Employee Benefits and Payroll Taxes	90,432,893	22,22	112,627,493	24.16	115,453,168	23,51
Supplies, Instructional Resources and Noncapitalized Items	16,529,396	4.06	24,643,726	5.29	23,875,924	.4. 86
Purchased Services	50,601,081	12.43	46,930,503	10.07	45,142,592	9.19
Travel	525,908	0.13	284,147	0.06	259,647	0.05
Capital Outlay	303,836	0.07	1,083,670	0.23	939,040	0.19
Total - Objects	407,044,601	100.00	466,226,429	100.00	491,088,202	100.00

Budget Summary

FY ENROLLMENT AND STAFF COUNTS

2. General Fund FTE Classified Employees /4		B. STAFF COUNTS (calculate to three decimal places)	18. TOTAL K-12	17. ALE Enrollment	16. Dropout Reengagement Enrollment	15. Running Start	14. SUBTOTAL	13. Grade 12 (excluding Running Start)	12. Grade 11 (excluding Running Start)	11. Grade 10	10. Grade 9	9. Grade 8	8. Grade 7	7. Grade 6	6. Grade 5	5. Grade 4	4. Grade 3	3. Grade 2	2. Grade 1	1. Kindergarten /2	A. FTE ENROLLMENT COUNTS (calculate to two decimal places)	
880.972	2,057.421		30,241.39	76.37	0.00	608.89	29,556.13	1,614.40	1,704.87	2,048.08	2,230.68	2,285.84	2,282.12	2,451.20	2,476.26	2,463.51	2,585.94	2,608.37	2,466.62	2,338.24		Average 1/ 2018-2019
986.712	2,190.941		31,171.00	60.00	0.00	610.00	30,501.00	1,688.00	1,801.00	2,200.00	2,328.00	2,302.00	2,465.00	2,515.00	2,550.00	2,660.00	2,671.00	2,555.00	2,571.00	2,195.00		Budget 2/ 2019-2020
1,036.897	2,254.700		31,964.00	60.00	0.00	610.00	31,294.00	1,693.00	1,849.00	2,297.00	2,298.00	2,489.00	2,553.00	2,509.00	2,709.00	2,722.00	2,649.00	2,703.00	2,611.00	2,212.00		Budget 3/ 2020-2021

^{1/} Enrollment are the average counts at school year?s end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

^{2/} Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

^{3/} Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

^{4/} The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F~195.

^{5/} Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

SUMMARY OF GENERAL FUND BUDGET

.L.835 Restricted for Arbitrage Rebate		I.830 Restricted for Debt Service	L.828 Restricted for Carryover of Food Service Revenue	L.825 Restricted for Skill Center	L.821 Restricted for Carryover of Restricted Revenues	.L.815 Restricted for Unequalized Deductible Revenue	G.L.810 Restricted for Other Items	BEGINNING FUND BALANCE	E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	D. OTHER FINANCING USES (G.L.535) 2/	OTHER FINANCING USESTRANSFERS OUT (G.L.536) 1/	B. TOTAL EXPENDITURES 4	90 Support Services	80 Community Services	70 Other Instructional Programs	50 and 60 Compensatory Education Instruction	40 Skill Center Instruction	30 Vocational Education Instruction	20 Special Education Instruction	10 Federal Stimulus	00 Regular Instruction 21	EXPENDITURES	A. TOTAL REVENUES AND OTHER FINANCING SOURCES 4.	9000 Other Financing Sources	8000 Revenues from Other Entities	7000 Revenues from Other School Districts	6000 Federal, Special Purpose	5000 Federal, General Purpose	4000 State, Special Purpose	3000 State, General Purpose 2	2000 Local Nontax Support	1000 Local Taxes	REVENUES AND OTHER FINANCING SOURCES	(Act 2018
c	o	0		0	3,312,818	0	0		32,623,537	0	0	07,044,601	58,257,741	2,784,979	4,099,677	13,049,427	3,126,356	12,880,049	58, 593, 842	0	54,252,529		439,668,138	7,880,209	303,027	8,340	11,801,825	8,454	57,908,095	279,944,150	18,128,085	63,685,953		(1) Actual 2018-2019
c	D.	0	0	0	0	0	0		-2,529,811	0	0	466,226,429	62,708,350	3,381,672	13,130,004	15,642,148	3,631,537	13,438,345	62,033,890	0	292,260,483		463,696,618	8,609,216	6,025	8,340	18,087,553	6,140	56,529,790	300,200,645	19,636,948	60,611,961		(2) Budget 2019-2020
C	Þ	0	0	0	270,022	0	0		-9,889,235	0	0	491,088,202	69,168,886	3,483,062	13,273,696	16,456,930	3,709,579	13,735,679	68,175,453	0	303,084,917		481,198,967	8,831,639	6,025	9,165	17,997,667	6,140	56,457,299	314,429,364	19,912,688	63,548,980		(3) Budget 2020-2021

GF2

SUMMARY OF GENERAL FUND BUDGET

G.L.891 Unassigned to H. TOTAL ENDING FUND	G.L.890 Unassigned	G.L.888 Assigned to	G.L.884 Assigned to	G.L.875 Assigned to	G.L.872 Committed t	G.L.870 Committed t	G.L.850 Restricted	G.L.845 Restricted	G.L.840 Nonspendable	G.L.835 Restricted	G.L.830 Restricted	G.L.828 Restricted	G.L.825 Restricted	G.L.821 Restricted	G.L.815 Restricted	G.L.810 Restricted	ENDING FUND BALANCE	G. G.L.898 PRIOR YEAR	F. TOTAL BEGINNING	G.L.891 Unassigned	G.L.890 Unassigned	G.L.888 Assigned to	G.L.884 Assigned to	G.L.875 Assigned to	G.L.872 Committed t	G.L.870 Committed t	G.L.850 Restricted	G.L.845 Restricted	G.L.840 Nonspendable	
to Minimum Fund Balance Policy ND BALANCE (E+F, +OR-G) 3/	Fund Balance	o Other Purposes	o Other Capital Projects	o Contingencies	to Economic Stabilization	to Other Purposes	for Uninsured Risks	for Self-Insurance	le Fund Balance-Inventory & Prepaid Items	for Arbitrage Rebate	for Debt Service	for Carryover of Food Service Revenue	for Skill Center	for Carryover of Restricted Revenues	for Unequalized Deductible Revenue	for Other Items		EAR CORRECTIONS OR RESTATEMENTS (+ OR -)	FUND BALANCE	to Minimum Fund Balance Policy	Fund Balance	o Other Purposes	o Other Capital Projects	o Contingencies	to Economic Stabilization	to Other Purposes	for Uninsured Risks	for Self-Insurance	le Fund Balance-Inventory & Prepaid Items	
21,983,407 80,028,360	48,038,445	0	0	0	0	0	0	0	3,429,826	0	0	0	669,800	5,906,882	0	0		XXXXX	47,404,823		22,017,214	0	0	0	0	0	0	0	3,998,545	(1) Actual 2018-2019
23,184,831 65,502,014	41,367,183	0	0	0	0	0	0	0	950,000	0	0	0	0	0	0	0		XXXXX	68,031,825	22,025,904	45,055,921	0	0	0	0	0	0	0	950,000	(2) Budget 2019-2020
24,059,948 80,334,982	15,325,034	0	0	0	40,000,000	0	0	0	950,000	0	0	0	0	0	0	0		XXXXX	90,224,217	22,771,981	26,232,214	0	0	0	40,000,000	0	0	0	950,000	(3) Budget 2020-2021

^{1/} G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

 $3/\,$ Line H must be equal to or greater than all restricted fund balances.

GENERAL FUND BUDGET -- REVENUES AND OTHER FINANCING SOURCES

38	19,912,688	19,636,948	18,128,085	2000 TOTAL LOCAL SUPPORT NONTAX
0		XXXXX	XXXXX	Local School
0		0	77,118	E RACTO
00	360,000	360,000	494,200	
0		0	85,665	Insurance Recoveries
55	732,355	732,355	854,269	Rentals an
00	50,000	50,000	164,496	Fines ar
)0	5,450,000	5,420,000	1,952,158	_
0		XXXXX	XXXXX	Other
0		0	0	2400 Interfund Loan Interest Earnings
)0	200,000	200,000	1,668,116	2300 Investment Earnings
99	7,323,399	7,245,807	6,391,050	2298 School Food Services, Sales of Goods, Supplies and Svcs
)0	528,000	528,000	446,108	2289 Other Community Svcs Sales of Goods, Supplies and Svcs
0		0	0	2288 Childcare, Sales of Goods, Supplies and Services
0		0	0	2245 Skill Center, Sales of Goods, Supplies and Services
0		0	127,151	2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs
00	800,000	800,000	1,585,182	2200 Sales of Goods, Supplies, and Services, Unassigned
-6	2,247,616	2,154,468	1,821,369	2188 Childcare Tuitions and Fees
0		0	0	2186 Community School Tuition and Fees
)0	210,000	210,000	178,504	2173 Summer School Tuition and Fees
0		0	0	2171 Traffic Safety Education Fees
0		0	65,509	2145 Skill Center Tuitions and Fees
0		0	0	2131 Secondary Vocational Education Tuition
0		0	0	2122 Special Ed-Infants and Toddlers-Tuition and Fees
8	2,011,318	1,936,318	2,217,191	2100 Tuitions and Fees, Unassigned
				LOCAL SUPPORT NONTAX
30	63,548,980	60,611,961	63,685,953	1000 TOTAL LOCAL TAXES
0		0	0	1900 Other Local Taxes
0		0	0	1600 County-Administered Forests
51	161	165	192	1500 Timber Excise Tax
0		0	0	1400 Local in lieu of Taxes
0		0	ω	1300 Sale of Tax Title Property
61	63,548,819	60,611,796	63,685,757	1100 Local Property Tax
				LOCAL TAXES
	(3) Budget 2020-2021	(2) Budget 2019-2020	(1) Actual 2018-2019	

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

0	0	0	5200 General Purpose Direct Federal Grants, Unassigned
			FEDERAL, GENERAL PURPOSE
56,457,299	56,529,790	57,908,095	4000 TOTAL STATE, SPECIAL PURPOSE
0	0	0	4399 TransportationOperationsOther State Agencies
0	0	0	4398 School Food ServicesOther State Agencies
12,500	12,500	9,268	4388 ChildcareOther State Agencies
0	0	0	4365 Transitional BilingualOther State Agencies
0	0	0	4358 Speical and Pilot ProgramsOther State Agencies
0	0	0	4356 State Insts, Ctrs, Homes, DelinquentOther St. Agcs
0	0	0	4326 State InstitutionsSpecial EducationOther State Agcs
0	0	0	4322 Special Education-Infants and Toddlers-State
0	0	0	4321 Special EducationOther State Agencies
0	0	0	4300 Other State Agencies, Unassigned
10,200,000	9,240,951	11,624,521	4199 TransportationOperations
25,802	26,972	30,691	4198 School Food Services
0	0	0	4188 Childcare
1,037,656	990,340	920,058	4174 Highly Capable
6,361,202	6,220,325	5,792,073	4165 Transitional Bilingual
0	0	0	4159 Institutions-Juveniles in Adult Jails
1,819,263	1,507,520	1,916,997	4158 Special and Pilot Programs
0	0	0	4156 State Institutions, Centers, and Homes, Delinquent
2,078,132	2,276,689	2,211,447	4155 Learning Assistance
0	0	0	4126 State Institutions, Special Education
0	2,858,150	2,853,573	4122 Special Ed-Infants and Toddlers-State
34,922,744	33,396,343	32,549,466	4121 Special Education
0	0	0	4100 Special Purpose, Unassigned
			STATE, SPECIAL PURPOSE
314,429,364	300,200,645	279,944,150	3000 TOTAL STATE, GENERAL PURPOSE
0	0	0	3900 Other State General Purpose, Unassigned
0	0	0	3600 State Forests
0	0	0	3300 Local Effort Assistance
7,038,809	6,700,468	6,394,457	3121 Special EducationGeneral Apportionment
307,390,555	293,500,177	273,549,694	3100 Apportionment
			STATE, GENERAL PURPOSE
(3) Budget 2020-2021	(2) Budget 2019-2020	(1) Actual 2018-2019	
)			

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1)	(2)	(2)	
		Actual 2018-2019	Budget 2019-2020	Budget 2020-2021	
5300	Impact Aid, Maintenance and Operation	0	0	0	
5329	Impact Aid, Special Education Funding	0	0	0	
5400	Federal in lieu of Taxes	0	0	0	
5500	Federal Forests	8,454	6,140	6,140	
5600	Qualified Bond Interest Credit - Federal	0	0	0	
5000	TOTAL FEDERAL, GENERAL PURPOSE	8,454	6,140	6,140	
FEDERAL,	L, SPECIAL PURPOSE				
6100	Special Purpose, OSPI, Unassigned	0	5,000,000	5,000,000	
6121	Special EducationMedicaid Reimbursement	0	0	0	
6122	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0	
6124	Special EducationSupplemental	7,095,243	7,269,001	6,983,237	
6125	Special Education-Infants and Toddlers-Federal	0	0	0	
6138	Secondary Vocational Education	101,841	100,641	100,852	
6146	Skill Center	28,517	28,517	26,495	
6151	Disadvantaged ESEA Disadvantaged, Fed	758,784	2,033,318	1,904,875	
6152	School Improve, Fed Other Title Grants under ESEA, Fed	458,788	410,254	434,051	
6153	Migrant ESEA Migrant, Federal	0	0	0	
6154	Reading First, Federal	0	0	0	
6157	Institutions, Neglected and Delinquent	0	0	0	
6161	Head Start	0	0	0	
6162	Math & ScienceProfessional Development	0	0	0	
6164	Limited English Proficiency (formerly Bilingual)	332,878	358,879	425,128	
6167	Indian Education JOM	0	0	0	
6168	Indian Education, ED	0	0	0	
6176	Targeted Assistance	0	0	0	
6178	Youth Training Programs	0	0	0	
6188	Childcare	0	0	0	
6189	Other Community Services	0	0	0	
6198	School Food Services	1,708,559	1,688,782	1,832,910	
6199	TransportationOperations	0	0	0	
6200	Direct Special Purpose Grants	0	0	0	
6221	Special EducationMedicaid Reimbursement	0	0	0	
6222	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0	
6224	Special EducationSupplemental	0	0	0	

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	GENERAL FOND BODGET-	-KEVENUES AND CIDES	E THANCING SOUNCES	
		(1) Actual	(2) Budget	(3) Budget 2020-2021
		2018-2019	2019-2020	100 CC C
6225	Special Education-Infants and Toddlers-Federal	0	0	0
6238	Secondary Vocational Education	0	0	0
6246	Skill Center	0	0	0
6251	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253	ESEA Migrant, Federal	0	0	0
6254	Reading First, Federal	0	0	0
6257	Institutions, Neglected and Delinquent	0	0	0
6261	Head Start	566,555	579,124	605,185
6262	Math & ScienceProfessional Development	0	0	0
6264	Limited English Proficiency (formerly Bilingual)	0	0	0
6267	Indian Education JOM	0	0	0
6268	Indian Education, ED	66,399	66,399	68,320
6276	Targeted Assistance	0	0	0
6278	Youth Training, Direct Grants	0	0	0
6288	Childcare	0	0	0
6289	Other Community Services	0	0	0
6298	School Food Services	0	0	0
6299	TransportationOperations	0	0	0
6300	Federal Grants Through Other Agencies, Unassigned	0	0	0
6310	Medicaid Administrative Match	0	0	0
6318	Federal StimulusCompetitive Grants	XXXXX	0	0
6321	Special EducationMedicaid Reimbursement	69,533	30,000	30,000
6322	Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324	Special EducationSupplemental	0	0	0
6325	Special Education-Infants and Toddlers-Federal	0	0	0
6338	Secondary Vocational Education	0	0	0
6346	Skill Center	0	0	0
6351	Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352	School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353	Migrant ESEA Migrant, Federal	0	0	0
6354	Reading First, Federal	0	0	0
6357	Institutions, Neglected and Delinquent	0	0	
6361	Head Start	0	0	c

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1)	(2)	(3)	
	Actual 2018-2019	Budget 2019-2020	Budget 2020-2021	
6362 Math & ScienceProfessional Development	0	0	0	
6364 Limited English Proficiency (formerly Bilingual)	0	0	0	
	0	0	0	
6368 Indian Education, ED	0	0	0	
6376 Targeted Assistance	0	0	0	
6378 Youth Training Programs	0	0	0	
6388 Childcare	0	0	0	
6389 Other Community Services	0	0	0	
6398 School Food Services	0	0	0	
6399 TransportationOperations	0	0	0	
6998 USDA Commodities	614,727	522,638	586,614	
6000 TOTAL FEDERAL, SPECIAL PURPOSE	11,801,825	18,087,553	17,997,667	
REVENUES FROM OTHER SCHOOL DISTRICTS				
7100 Program Participation, Unassigned	8,340	8,340	9,165	
7121 Special Education	0	0	0	
7122 Special Education-Infants and Toddlers	0	0	0	
7131 Vocational Education	0	0	0	
7145 Skill Center	0	0	0	
7189 Other Community Services	0	0	0	
7197 Support Services	0	0	0	
7198 School Food Services	0	0	0	
7199 Transportation	0	0	0	
7301 Nonhigh Participation	0	0	0	
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	8,340	8,340	9,165	
REVENUES FROM OTHER ENTITIES				
8100 Governmental Entities	303,027	6,025	6,025	
8188 Childcare	0	0	0	
8189 Community Services	0	0	0	
8198 School Food Services	0	0	0	
8199 Transportation	0	0	0	
8200 Private Foundations	0	0	0	
8500 Nonfederal, ESD	0	0	0	
8521 Educational Service Districts-Special Education	0	0	0	
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0	

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

481,198,967	463,696,618	439,668,138	TOTAL REVENUES AND OTHER FINANCING SOURCES
8,831,639	8,609,216	7,880,209	9000 TOTAL OTHER FINANCING SOURCES
8,831,639	8,609,216	XXXXX	9901 Transfers (local resources)
0	0	7,868,507	9900 Transfers
0	0	0	9500 Long-Term Financing
0	0	0	9400 Compensated Loss of Fixed Assets
0	0	11,702	9300 Sale of Equipment
0	0	0	9100 Sale of Bonds
			OTHER FINANCING SOURCES
6,025	6,025	303,027	8000 TOTAL REVENUES FROM OTHER ENTITES
(3) Budget 2020-2021	(2) Budget 2019-2020	(1) Actual 2018-2019	

EXPENDITURE BY PROGRAM

EGULAR INSTRUCTION 1 Basic Education 2 Alternative Learning Experience 3 Basic Education - Dropout Reengagem 0 TOTAL REGULAR INSTRUCTION EDERAL STIMULUS 8 Federal Stimulus - Competitive Gran 0 TOTAL FEDERAL STIMULUS PECIAL EDUCATION INSTRUCTION 1 Special Education, Supplemental, St 2 Special Education, Infants and Todd 4 Special Education, Infants and Todd 5 Special Education, Other, Federal 6 Special Education, Institutions, St 9 Special Education, Other, Federal 0 TOTAL SPECIAL EDUCATION INSTRUCTION CCATIONAL EDUCATION INSTRUCTION CCATIONAL EDUCATION Extruction OLATIONAL PROCESSION STATE 4 Middle School Career and Technical 5 Skill Center, Basic, State 4 Middle School Career and Technical 6 Skill Center, Federal 7 Skill Center, Federal 7 Skill Center - Facility Upgrades 8 Vocational, Federal 1 Disadvantaged (formerly Remediation 2 Other Title Grants under ESEA-Feder 3 Migrant ESEA Migrant, Federal 4 Reading First, Federal				
CILLAR INSURPRECION		(1) Actual 2018-2019	(2) Budget 2019-2020	(3) Budget 2020-2021
Alternativo Learing Experience 253,483,289 281,424,353 302,281 Basic Education - Dropout Reengagement 759,240 885,130 885,281 88	REGULAR INSTRUCTION	1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1000	7070 TOTA
Alternative Learning Experience	Basic	253,483,289	291,424,353	302.201.863
Basic Education - Decopost Reengagement 254,252,529 292,260,483 303,0 170TAL REGULAR INSTRUCTION 254,252,529 292,260,483 303,0 170TAL REGULAR INSTRUCTION 0 0 0 0 0 0 0 0 0	Alternative Learning	769,240	836,130	883,054
TOTAL REGILLAR INSTRUCTION 254,252 292,260,483 303,0 Federal Stimulus - Competitive Grants XXXXXX XXXXXX XXXXXX XXXXXX XXXXXX	Basic Education - Dropout	0		0
Product Stimulus	TOTAL REGULAR INSTRUCTION	254,252,529	292,260,483	303.084.917
Pocheral Stimulus - Competitive Grantes	FEDERAL STIMULUS			
POTAL PEDERAL STINUIUS 0 0 0	Federal Stimulus	XXXXX	0	0
Special Education, Supplemental, State Special Education, Supplemental Tederal Special Education, Supplemental Tederal Special Education, Supplemental Tederal Special Education, Supplemental Tederal Special Education, Infants and Toddlers, Federal Special Education, Infants Education, Infants Special Education, I	_	0	0	0
Special Education, Supplemental, State 48,914,664 52,057,052 61,3 Special Education, Infants and Toddlers, State 5,957,052 61,3 Special Education, Infants and Toddlers, Federal 6,967,903 7,118,678 6,8 Special Education, Supplemental, Federal 6,967,903 7,118,678 6,8 Special Education, Infants and Toddlers, Federal 0	SPECIAL EDUCATION INSTRUCTION			
Special Education, Infants and Toddlers, State 2,711,776 2,888,150 Special Education, Supplemental, Federal 6,987,903 7,118,678 6,8 Special Education, Supplemental, Federal 0 0 0 0 0 0 0 0 0	Special Education, Supplemental,	48,914,664	52,057,062	61,323,838
Special Education, Supplemental, Federal 5,967,903 7,118,678 6,8 Special Education, Infants and Toddlers, Federal 0	2 Special Education, Infants and Toddlers,	2,711,276	2,858,150	0
Special Education, Infants and Toddlers, Federal	4 Special Education, Supplemental,	6,967,903	7,118,678	6,851,615
Special Education, Institutions, State 0 0 0 0	5 Special Education, Infants and Toddlers,	0	0	0
Special Education, Other, Federal 0	Special Education, Institutions,	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION CATIONAL EDUCATION INSTRUCTION 10,823,842 62,033,890 68,1 CATIONAL EDUCATION INSTRUCTION 10,823,894 11,160,444 11,4 Middle School Career and Technical Education, State 1,956,894 2,180,001 2,2 Vocational, Federal 1,956,894 2,180,001 2,2 Vocational, Other Categorical 99,261 99,261 99,200 10,200	Special Education, Other,	0	0	0
CARTIONAL EDUCATION INSTRUCTION 10,823,894 11,160,444 11,	TOTAL	58,593,842	62,033,890	68,175,453
Vocational, Basic, State 10,823,894 11,160,444 11,44	VOCATIONAL EDUCATION INSTRUCTION			
Middle School Career and Technical Education, State 1,956,894 2,180,001 2,2 10 10 10 10 10 10 10 1	Vocational, Basic,	10,823,894	11,160,444	11,408,807
Vocational, Federal 99,261 97,900	Middle School Career and Technical Education,	1,956,894	2,180,001	2,228,557
Vocational, Other Categorical 0 0 0 0 13,438,345 13,77 11L CENTER INSTRUCTION 12,880,049 13,438,345 13,77 3,61 Skill Center, Basic, State 27,795 27,740 Skill Center-Facility Upgrades 27,795 27,740 Skill Center - Facility Upgrades XXXXX Skill Center - Facility Upgrades XXXXX Skill Center - Facility Upgrades 3,631,537 0 XXXXX Skill Center - Facility Upgrades 3,631,537 3,797 3,631,537 3,797 3,631,537 3,797 3,631,537 3,797 3,631,537 3,797 3,797 3,631,537 3,797	Vocational,	99,261	97,900	98,315
TOTAL VOCATIONAL EDUCATION INSTRUCTION	Vocational, Other	0	0	0
Skill Center, Basic, State 3,603,797 3,6 Skill Center, Federal 27,795 27,740 27,795 27,740 27,795 27,740 27,795 27,740 27,795 27,740 27,795 27,740 27,795 27,740 27,795 27,740 27,795 27,740 27,795 27,740 27,795 27,740 27,795 27,740 27,795 27,740 27,795 27,740 27,795 27,740 27,795 27	TOTAL	12,880,049	13,438,345	13,735,679
Skill Center, Basic, State 3,038,561 3,603,797 3,6	CENTER			
Skill Center, Federal	5 Skill Center, Basic,	3,098,561	3,603,797	3,683,750
Skill Center-Facility Upgrades	6 Skill Center,	27,795	27,740	25,829
Skill Center - Facility Upgrades	Skill	0	XXXXX	XXXXX
MPENSATORY EDUCATION INSTUCTION Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal Other Title Grants under ESEA-Federal Migrant ESEA Migrant, Federal Reading First, Federal Reading First, Federal	Skill Center -	XXXXX	0	0
Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal 739,556 1,977,936 1,856,966 Other Title Grants under ESEA-Federal 447,162 399,081 423,13 Migrant ESEA Migrant, Federal 0 0 0 Reading First, Federal 0 0 0	TOTAL SKILL CENTER	3,126,356	3,631,537	3,709,579
Other Title Grants under ESEA-Federal 739,556 1,977,936 1,856,96 1,856,96 1,856,96 1,856,96 1,856,96 1,856,96 1,977,936 1,856,96 1,856,96 1,977,936 1,856,96	The particular to the control of the			
399,081 423,133 1 Migrant ESEA Migrant, Federal 0 0 0 4 Reading First, Federal 0 0 0	Disadvantaged (Iormerly Remediation) ESEA Disadvantaged,	739,556	1,977,936	1,856,965
7 Migrant ESEA Migrant, Federal 0 0 0 0 4 Reading First, Federal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	o Other Fitte Grants under	447,162	399,081	423,134
4 Reading First, Federal 0 0	3 Migrant ESEA Migrant,	0	0	0
「	4 Reading First,	0	0	0
o Leathing Assistance Program (LAP),	55 Learning Assistance Program (LAP), State	2,076,548	2,214,678	2,243,277

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Lake Washington School District No.414

EXPENDITURE BY PROGRAM

491,088,202	466,226,429	407,044,601	TOTAL PROGRAM EXPENDITURES
69,168,886	62,708,350	58,257,741	90 TOTAL SUPPORT SERVICES
13,309,024	11,220,785	10,601,131	99 Pupil Transportation
9,768,725	9,484,199	8,866,968	98 School Food Services
46,091,137	42,003,366	38,789,641	97 District-wide Support
			SUPPORT SERVICES
3,483,062	3,381,672	2,784,979	80 TOTAL COMMUNITY SERVICES
1,255,446	1,247,204	1,091,201	89 Other Community Services
2,227,616	2,134,468	1,693,777	88 Child Care
0	0	0	86 Community Schools
0	0	0	81 Public Radio/Television
			COMMUNITY SERVICES
13,273,696	13,130,004	4,099,677	70 TOTAL OTHER INSTRUCTIONAL PROGRAMS
10,132,408	10,131,713	1,793,122	79 Instructional Programs, Other
0	0	0	78 Youth Training Programs, Federal
0	0	0	76 Targeted Assistance, Federal
XXXXX	0	0	75 Professional Development, State
2,843,524	2,705,814	2,013,365	74 Highly Capable
297,764	292,477	293,191	73 Summer School
0	0	0	71 Traffic Safety
			OTHER INSTRUCTIONAL PROGRAMS
16,456,930	15,642,148	13,049,427	50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION
1,077,554	1,003,072	543,407	69 Compensatory, Other
85,870	82,599	82,599	68 Indian Education, Federal, ED
0	0	. 0	67 Indian Education, Federal, JOM
7,826,459	7,417,658	6,500,666	65 Transitional Bilingual, State
414,437	349,104	324,443	64 Limited English Proficiency, Federal
0	0	0	62 Math and Science, Professional Development, Federal
724,671	703,562	566,555	61 Head Start, Federal
0	0	0	59 Institutions - Juveniles in Adult Jails
1,804,563	1,494,458	1,768,492	58 Special and Pilot Programs, State
0	0	0	57 State Institutions, Neglected and Delinquent, Federal
0	0	0	56 State Institutions, Centers and Homes, Delinquent
(3) Budget 2020-2021	(2) Budget 2019-2020	(1) Actual 2018-2019	

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Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

39 Voc, Other	38 Voc, Fed	34 MidSchCar/Tec	31 Voc, Basic, St	TOTAL SPECIAL EDUCATION INSTRUCTION	29 Sp Ed, Oth, Fed	26 Sp Ed, Inst, St	25 Sp Ed, I&T, Fed	24 Sp Ed, Sup, Fed	22 Sp Ed, I&T, St	21 Sp Ed, Sup, St	TOTAL FEDERAL STIMULUS	18 Federal Stimulus - Competitive Grants	TOTAL REGULAR INSTRUCTION	03 Basic Education - Dropout Reengagement	02 ALE	Program 01 Basic Education
0	98,315	2,228,557	11,408,807	68,175,453	0	0	0	6,851,615	0	61,323,838	0	0	303,084,917	0	883,054	Total Object 302,201,863
0	0	100	1,400	253,256	0	0	0	0	0	253,256	0	0	1,021,180	0	50	(0) Debit Transfer 1,021,130
											0	0				(1) Credit Transfer
0	0	1,501,239	7,266,357	28,045,641	0	0	0	1,849,817	0	26,195,824	0	0	183,227,919	0	468,618	(2) Cert. Salaries 182,759,301
0	0	36,508	617,420	14,561,577	0	0	0	1,536,082	0	13,025,495	0	0	20,909,400	0	113,066	(3) Class. Salaries 20,796,334
0	0	545,645	3,010,204	18,693,030	0	0	0	1,608,376	0	17,084,654	0	0	74,677,269	0	229,570	(4) Employee Benefits 74,447,699
0	98,315	51,297	134,862	274,104	0	0	0	68,227	0	205,877	0	0	9,264,722	0	12,250	(5) Supplies / Materials 9,252,472
0.	0	27,453	114,711	6,317,545	0	0	0	1,789,113	0	4,528,432	0	0	13,814,801	0	59,500	(7) Purchased Services 13,755,301
0	0	10,188	21,962	30,300	0	0	0	0	0	30,300	0	0	119,200	0	0	(8) Travel 119,200
0	0	56,127	241,891	0	0	0	0	0	0	0	0	0	50,426	0	0	(9) Capital Outlay 50,426

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Lake Washington School District No.414

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

CFO))					
0	0	0	0	0	0	0		0	0	67 Ind Ed, Fd,
0	0	0	103,235	2,161,619	254,953	5,306,652		0	7,826,459	65 Tran Biling, St
0	9,000	64,363	28,315	58,362	19,263	216,634		18,500	414,437	64 LEP, Fed
C	. 0	0	0	0	0	0		0	0	62 MS, Pro Dv, Fed
o 0	5,000	4,787	34,641	224,768	373,475	0		82,000	724,671	61 Head Start, Fed
a	0	0	0	0	0	0		0	0	59 I-JAJ
. 0	10,000	5,000	3,000	331,559	0	1,455,004		0	1,804,563	58 Sp/Plt Pgm, St
. 0	. 0	0	0	0	0	0		0	0	57 St In, N/D, Fed
0	0	0	0	0	0	0		0	0	56 St In, Ctr/Hm, D
0	0	46,069	0	579,683	46,898	1,570,627		0	2,243,277	55 LAP
C	c	0	0	0	0	0		0	0	54 Read First, Fed
) C	. 0	0	0	0	0	0		0	0	53 ESEA Migrant, Federal
	0	0	13,324	76,105	0	333,705	0	0	423,134	52 Other Title Grants under ESEA -Federal
) C		199,999	309,679	348,622	285,965	712,700		0	1,856,965	51 ESEA Disadvantaged, Federal
0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TO, 000	2,370,534	100,528	233, 269	156, 182	440,448	0	5,000	3,709,579	TOTAL SKILL CENTER INSTRUCTION
			0	0	0	0		0	0	47 Skill Cntr, Fclty Upg
· C	5,000	9,359	11,470	0	0	0	0	0	25,829	46 Skill Cntr, Fed
393,618	5,000	2,361,175	89,058	233,269	156,182	440,448	0	5,000	3,683,750	45 Skil Cnt, Bas, St
	32 , 150	142,164	284,474	3,555,849	653, 928	8,767,596		1,500	13,735,679	TOTAL VOCATIONAL EDUCATION INSTRUCTION
Capital Outlay	Travel	Purchased Services	Supplies / Materials	(4) Employee Benefits	Class. Salaries	(2) Cert. Salaries	(1) Credit Transfer	(0) Debit Transfer	Total Object	Program
(9)	(8)	(7)	(n))				

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PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

TOTAL SUPPORT SERVICES	99 Pupil	98 Schl Serv	97 Distwide Suppt	TOTAL COMMUNITY SERVICES	89 Othr Comm	88 Child Care	86 Comm :	81 Public Radio/TV	TOTAL OTHER INSTRUCTIONAL PROGRAMS	79 Inst 1 Othr	78 Yth Trg Fed	76 Target Fed	74 Highly Capable	73 Summer School	71 Traffic Safety	TOTAL COMPENSATORY EDUCATION INSTRUCTION	69 Comp, Othr	68 Ind E	Program
ORT	Transp	Food	_de	YTINU	Comm	Care	Comm Schools	(1	VAL	Pgm,	≏g Pm,	Asst,	7	,,	.c	7 28	Othr	Ed, Fd,	
69,168,886	13,309,024	9,768,725	46,091,137	3,483,062	1,255,446	2,227,616	0	0	13,273,696	10,132,408	0	0	2,843,524	297,764	0	16,456,930	1,077,554	85,870	Total Object
209,800	4,500	140,000	65,300	75,633	72,133	3,500	0	0	19,525	525	0	0	1,000	18,000	0	100,600	0	100	(0) Debit Transfer
-1,686,494	-919,500	-200,000	-566,994	0	0											0			(1) Credit Transfer
1,039,421	0	0	1,039,421	9,091	9,091	0	0	0	5,847,046	4,015,270	0	0	1,695,776	136,000	0	9,595,322	0	0	(2) Cert. Salaries
27,529,771	7,057,332	300,658	20,171,781	1,966,782	609,309	1,357,473	0	0	981,723	669,905	0	0	258,872	52,946	0	1,685,984	647,399	58,031	(3) Class. Salaries
11,723,374	3,447,368	205,092	8,070,914	978,527	198,134	780,393	0	0	1,386,793	618,620	0	0	723,146	45,027	0	4,205,057	401,370	22,969	(4) Employee Benefits
8,211,263	1,267,727	5,038,294	1,905,242	341,327	256,327	85,000	0	0	4,878,444	4,824,248	0	0	48,405	5,791	0	521,062	25,395	3,473	(5) Supplies / Materials
21,904,576	2,451,197	4,284,681	15,168,698	110,702	110,452	250	0	0	159,365	3,040	0	0	116,325	40,000	0	322,905	1,390	1,297	(7) Purchased Services
40,197	400	0	39,797	1,000	0	1,000	0	0	800	800	0	0	0	0	0	26,000	2,000	0	(8) Travel
196,978	0	0	196,978	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(9) Capital Outlay

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

OBJECT TOTALS	Program
491,088,202	Total Object
1,686,494	(0) Debit Transfer
-1,686,494	(1) Credit Transfer
1,686,494 -1,686,494 236,972,484 68,445,347 115,453,168	(2) Cert. Salaries
68,445,347	(3) Class. Salaries
115,453,168	(4) Employee Benefits
23,875,924	(5) Supplies / Materials
45,142,592	(7) Purchased Services
259,647	(8) Travel
939,040	(9) Capital Outlay

Lake Washington School No. 414
PROGRAM 01 - Basic Education

FTE 1	Total	34	. ω ω	32	31	29	28	27	26	25	24	23	22	21	Activity		
FTE PROGRAM STAFF	-	Prof Lrng St	Curriculum	Inst Tech	InstProDev	Pmt to SD	Extracur	Teaching	Health	Pupil M/S	Guid/Coun	Princ Off	Lrn Resrc	21 Supv Inst	rity		
•	302,201,863	0	3,003,200	0	12,713,571	0	5,942,518	210,638,664	6,311,558	6,865,324	12,272,269	31,180,489	8,281,202	4,993,068	Total		
	1,021,130	0	1,500	0	20,615		482,500	388,053	4,000	0	22,500	90,962	0	11,000	Transfer	Debit	(0)
															Transfer	Credit	(1)
1,762.420	182,759,301	0	323,737		8,734,522		3,851,833	139,218,879	703,718	0	7,198,015	15,552,326	4,406,113	2,770,158	Salaries	Cert.	(2)
329.660	20,796,334		243,708	0	839,572		245,990	2,895,267	3,425,540	3,396,987	757,652	7,035,691	1,290,489	665,438	Salaries	Class.	(3)
	74,447,699	0	183,125	0	2,608,420		1,107,133	52,095,536	1,737,330	2,257,226	2,965,184	8,086,510	2,394,738	1,012,497	Benefits	Employee	(4)
	9,252,472	0	1,309,635	0	231,535		48,652	6,882,167	20,000	40,000	68,099	300,000	159,862	192,522	Materials	Supplies /	(5)
	13,755,301	0	941,495	0	263,107	0	156,410	9,098,362	414,544	1,171,111	1,241,819	100,000	30,000	338,453	Services	Purchased	(7)
	119,200	0	0	0	15,800		50,000	10,400	6,000	0	19,000	15,000	0	3,000	Travel		(8)
	50,426	0	0	0	0		0	50,000	426	0	0	0	0	0	Outlay	Capital	(9)

Lake Washington School No. 414
PROGRAM 02 - Alternative Learning Experience

								į		
		(0)	(1)	(2)	(3)	(4)	(5)	(/)	(0)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	171,339	0		32,524	89,510	48,655	150	500	0	0
24 Guid/Coun	14,509	0		10,595	0	3,714	200	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	697,206	50		425,499	23,556	177,201	11,900	59,000	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	883,054	50		468,618	113,066	229,570	12,250	59,500	0	0
FTE PROGRAM STAFF	PH PH			4.500	1.941					

Lake Washington School No. 414

PROGRAM 21 - Special Education, Supplemental, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(B)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	2,587,353	2,000		1,146,834	780,451	637,390	9,500	7,978	3,200	
22 Lrn Resrc	0	0		0	0	0	0	0	0	
23 Princ Off	131,205	0		0	87,688	43,517	0	0	0	
24 Guid/Coun	94,512	0		o	0		94.512	o	0	
25 Pup: 1 M/s	>	>			·	· ·	- 7			
	(•			c	c		C	C	
26 Health	13,116,188	0		9,041,098	313,881	3,542,909	33,500	175,000	9,800	
27 Teaching	43,610,170	246,356		14,816,870	11,764,318		48,269	4,245,454	17,300	
28 Extracur	0	0		0	0	0	0	0	0	
29 Pmt to SD	100,000							100,000		
31 InstProDev	1,664,314	4,900		1,191,022	79,157	389,235	0	0	0	
32 Inst Tech	0	0			0	0	0	0	0	
33 Curriculum	20,096	0		0	0	0	20,096	0	0	
34 Prof Lrng	0	0		0		0	0	0	0	
St								,	ſ	
Total	61,323,838	253,256		26,195,824	13,025,495 17,084,654	17,084,654	205,877	4,528,432	30,300	
FTE PROGRAM STAFF	-3			269.750	210.576					

Lake Washington School No. 414

PROGRAM 24 - Special Education, Supplemental, Federal

0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Activity 21 Supv Inst	Total 93,748	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Empires Ben O 67,190	(4) Employee Benefits 26,558	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	0
Guid/Coun 0 0 0 0 0 0 Pupil M/S 0 0 0 0 0 0 Health 239,952 0 23,472 120,162 96,318 0 Teaching 6,303,614 0 1,694,345 1,348,730 1,456,460 34,966 Pmt to SD 0 132,000 To 29,040 33,261 InstProDev 214,301 0 132,000 To 29,040 33,261 Inst Tech 0 0 0 0 0 0 0 0 Curriculum 6,851,615 0 1,849,817 1,536,082 1,608,376 68,227	21 Supv Inst 22 Lrn Resrc	93, /48	0 0		0 0	0 0 /, 190	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0		0	0
Pupil M/S 0 0 0 0 0 0 Health 239,952 0 23,472 120,162 96,318 0 Teaching 6,303,614 0 1,694,345 1,348,730 1,456,460 34,966 Pmt to SD 0 132,000 0 29,040 33,261 InstProDev 214,301 0 132,000 0 29,040 33,261 Inst Tech 0 0 0 0 0 0 Curriculum 6,851,615 0 1,849,817 1,536,082 1,608,376 68,227		0	0		0	0	0	0		0	0 0
Health 239,952 0 23,472 120,162 96,318 0 Teaching 6,303,614 0 1,694,345 1,348,730 1,456,460 34,966 Pmt to SD 0 132,000 0 29,040 33,261 InstProDev 214,301 0 132,000 0 29,040 33,261 Inst Tech 0 0 0 0 0 0 0 Curriculum 6,851,615 0 1,849,817 1,536,082 1,608,376 68,227		0	0		0	0	0	0		0	0 0
Teaching 6,303,614 0 1,694,345 1,348,730 1,456,460 34,966 Pmt to SD 0 132,000 0 29,040 33,261 InstProDev 214,301 0 132,000 0 0 0 0 Inst Tech 0 0 0 0 0 0 0 0 Curriculum 0 0 0 0 0 0 0 0 0 6,851,615 0 1,849,817 1,536,082 1,608,376 68,227		239,952	0		23,472	120,162	96,318	0		0	0
Pmt to SD 0 132,000 0 29,040 33,261 InstProDev 214,301 0 132,000 0 0 0 0 Inst Tech 0 0 0 0 0 0 0 0 Curriculum 0		6,303,614	0		1,694,345	1,348,730	1,456,460	34,966	1,769,113	ω	3 0
InstProDev 214,301 0 132,000 0 29,040 33,261 Inst Tech 0 0 0 0 0 Curriculum 0 0 0 0 0 0 6,851,615 0 1,849,817 1,536,082 1,608,376 68,227		0								0	0
Inst Tech 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		214,301	0		132,000	0	29,040	33,261	20,000	00	00 0
Curriculum 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0			0	0	0		0	0
6,851,615 0 1,849,817 1,536,082 1,608,376 68,227	33 Curriculum	0	0		0	0	0	0		0	0
	Total	6,851,615	0		1,849,817	1,536,082	1,608,376	68,227	1,789,113	Lω	13 0

GF9- 24

Lake Washington School No. 414

PROGRAM 31 - Vocational, Basic, State

FTE P	Total		34	ω ω	32	31	29	28	27	25	24	22	21	Activity		
FTE PROGRAM STAFF		st	34 Prof Lrng	33 Curriculum	Inst Tech	InstProDev	Pmt to SD	Extracur	Teaching	Pupil M/S	Guid/Coun	Irn Resrc	21 Supv Inst	ity		
	11,408,807		0	0	0	325,545	0	0	9,597,095	0	1,282,307	0	203,860	Total		
	1,400		0	0	0	0		0	0	0	0	0	1,400	Transfer	Debit	(0)
														Transfer	Credit	(1)
77.280	7,266,357		0	0		245,075		0	6,381,255	0	548,217	0	91,810	Salaries	Cert:	(2)
11.115	617,420			0	0	0		0	239,179	0	341,233	0	37,008	Salaries	Class.	(3)
	3,010,204		0	0	0	80,470		0	2,506,085	0	383,357	0	40,292	Benefits	Employee	(4)
	134,862	,	0	0	0	0		0	114,362	0	9,500	0	11,000	Materials	Supplies /	(5)
	114,711	,	0	0	0	0	0	0	97,361	0	0	0	17,350	Services	Purchased	(7)
	21,962	1	0	0	0	0		0	16,962	0	0	0	5,000	Travel		(8)
	241,891	•	0	0	0	0		0	241,891	0	0	0	0	Outlay	Capital	(9)

Lake Washington School No. 414

PROGRAM 34 - Middle School Career and Technical Education, State

ETE E	Total	3,4	33	32	31	29	28	27	25	24	22	21	Activity			
FTE PROGRAM STAFF		Prof Lrng St	Curriculum	Inst Tech	InstProDev	Pmt to SD	Extracur	Teaching	Pupil M/S	Guid/Coun	Lrn Resrc	21 Supv Inst	ity			
•	2,228,557	0	0	0	190,201	0	0	1,869,625	0	0	0	168,731	Total			
	100	0	0	0	0		0	0	0	0	0	100	Transfer	Debit	(0)	
													Transfer	Credit	(1)	
14.800	1,501,239	0	0		143,234		0	1,266,194	0	0	0	91,811	Salaries	Cert.	(2)	
0.502	36,508		0	0	0		0	0	0	0	0	36,508	Salaries	Class.	(3)	
	545,645	0	0	0	46,967		0	458,466	0	0	0	40,212	Benefits	Employee	(4)	
	51,297	0	0	0	0		0	51,247	0	0	0	50	Materials	Supplies /	(5)	
	27,453	0	0	0	0	0	0	27,403	0	0	0	50	Services	Purchased	(7)	
	10,188	0	0	0	0		0	10,188	0	0	0	0	Travel		(8)	
	56,127	C) O	0	0		0	56,127	0	0	0	0	Outlay	Capital	(9)	

Lake Washington School No. 414
PROGRAM 38 - Vocational, Federal

		,			0.000	0.000				κį	FTE PROGRAM STAFF	FTE 1
0	0	0	98,315	0	0	0		0	98,315			Total
0	0	0	0	0	0	0		0	0		63 Oper Bldg	63
0	0	0	0	0	0	0		0	0		Curriculum	ယ
0	0	0	0	0	0			0	0		Inst Tech	32
0	0	0	0	0	0	0		0	0		InstProDev	31
		0							0		Pmt to SD	29
0	0	0	98,315	0	0	0		0	98,315		Teaching	27
0	0	0	0	0	0	0		0	0		Pupil M/S	25
0	0	0	0	0	0	0		0	0		Guid/Coun	24
0	0	0	0	0	0	0		0	0		Lrn Resrc	22
0	0	0	0	0	0	0		0	0		21 Supv Inst	21
Outlay	Travel	Services	Materials	Benefits	Salaries	Salaries	Transfer	Transfer		Total	ity	Activity
Capital		Purchased	Supplies /	Employee	Class.	Cert.	Credit	Debit				
(9)	(8)	(7)	(5)	(4)	(3)	(2)	(1)	(0)				
				TURE	OBJECTS OF EXPENDITURE	ОВЈЕС						

Lake Washington School No. 414

PROGRAM 45 - Skill Center, Basic, State

FTE PR	Total	68 I	67 B	65 U	64 M	63 0	62 G	61 S	34 Pr	33 C	32 I	31 I	29 P	28 E	27 T	26 н	25 P	24 G	23 P	22 L	21 S	Activity			
FTE PROGRAM STAFF		Insurance	Bldg Secu	Utilities	Maintnce	Oper Bldg	Grnd Mnt	Supv Bldg	Prof Lrng St	Curriculum	Inst Tech	InstProDev	Pmt to SD	Extracur	Teaching	Health	Pupil M/S	Guid/Coun	Princ Off	Lrn Resrc	Supv Inst	¥			
15)	3,683,750	0	0	0	0	0	0	0	0	0	0	0	1,951,564	0	1,280,765	0	0	0	451,421	0	0	Total			
	5,000	0	0	0	0	0	0	0	0	0	0	0		0	5,000	0	0	0	0	0	0	Transfer	Debit	(0)	
	0														0							Transfer	Credit	(1)	
4.400	440,448							0	0	0		0		0	277,828	0	0	0	162,620	0	0	Salaries	Cert.	(2)	() () () () () () () () () ()
2.366	156,182		0		0	0	0	0		0	0	0		0	0	0	0	0	156,182	0	0	Salaries	Class.	(3)	
	233,269		0		0	0	0	0	C	. 0	0	0		0	114,450	0	0	0	118,819	0	0	Benefits	Employee	(4)	
	89,058		0	0	0	0	0	0	Ç	» o	0	0		0	86,058	0	0	0	3,000	0	0	Materials	Supplies /	(5)	
	2,361,175	0	0	0	0	0	0	0	c	o c	, 0	0	1,951,564	0	403,811	0	0	0	5,800	0	0	Services	Purchased	(7)	
	5,000		0		0	0	0	0	c		» o	0		0	0	0		0	5,000	0	0	Travel		(8)	
	393,618		0	0	0	0	0	0		o c) C	, 0	,	0	393,618		o C) 0	0	0	0	Outlay	Capital	(9)	

Lake Washington School No. 414

PROGRAM 46 - Skill Center, Federal

0	5,000	9,359	11,470	0	0	0	0	0	25,829	Total
0	0	0	0	0	0	0		0	0	33 Curriculum
0	0	0	0	0	0			0	0	32 Inst Tech
0	0	0	0	0	0	0		0	0	31 InstProDev
		0							0	29 Pmt to SD
0	5,000	9,359	11,470	0	0	0		0	25,829	
0	0	0	0	0	0	0		0	0	25 Pupil M/S
0	0	0	0	0	0	0		0	0	
0	0	0	0	0	0	0	0	0	0	22 Lrn Resrc
0	0	0	0	0	0	0		0	0	21 Supv Inst
Outlay	Travel	Services	Materials	Benefits	Salaries	Salaries	Transfer	Transfer	Total	Activity
Capital		Purchased	Supplies /	Employee	Class.	Cert.	Credit	Debit		
(9)	(8)	(7)	(5)	(4)	(3)	(2)	(1)	(0)		

Lake Washington School No. 414

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

Debit Credit Cert. Class. Employee Supplies / Purchased Capital ansfer Transfer Salaries Salaries Benefits Materials Services Travel Outlay 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Debit Debi	Activity 15 Pblc Rltn 21 Supv Inst 22 Lrn Resrc 24 Guid/Coun 25 Pupil M/S 26 Health 27 Teaching 29 Pmt to SD 31 InstProDe 32 Inst Tech 33 Curriculu 63 Oper Bldg 64 Maintnce
---	--	---

Lake Washington School No. 414

PROGRAM 52 - Other Title Grants under ESEA-Federal

Total	91		64 I	63	33	32	31			27	26 I	25]	24 (23]	22]	21	15]	Activi		
	Publ Actv	Utilities	Maintnce	Oper Bldg	Curriculum	Inst Tech	InstProDev	Pmt to SD	Extracur	[eaching	Health	Pupil M/S	Guid/Coun	Princ Off	Lrn Resrc	Supv Inst	Pblc Rltn	ty		
							4											Total		
123,134	0	0	0	0	0	0	123,134	0	0	0	0	0	0	0	0	0	0			
0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	Transfer	Debit	(0)
0	0													0				Transfer	Credit	(1)
333,705	0				0		333,705		0	0	0	0	0	0	0	0	0	Salaries	Cert.	(2)
0	0		0	0	0	0	0		0	0	0	0	0	0	0	0	0	Salaries	Class.	(3)
76,105	0		0	0	0	0	76,105		0	0	0	0	0	0	0	0	0	Benefits	Employee	(4)
13,324	0	0	0	0	0	0	13,324		0	0	0	0	0	0	0	0	0	Materials	Supplies /	(5)
0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	Services	Purchased	(7)
0	0		0	0	0	0	0		0	0	0	0	0	0	0	0	0	Travel		(8)
0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	Outlay	Capital	(9)
	423,134 0 0 333,705 0 76,105 13,324 0	Publ Actv 0	Utilities 0	Maintnce 0 0 0 0 0 0 0 Utilities 0 0 0 0 0 0 0 0 Publ Actv 0 0 0 0 0 0 0 0 0 0 423,134 0 0 333,705 0 76,105 13,324 0 0	Oper Bldg 0	Curriculum 0	Inst Tech 0	InstrproDev 423,134 0 333,705 0 76,105 13,324 0 0 Inst Tech 0 0 0 0 0 0 0 0 0 0 Curriculum 0	Pmt to SD 0 InstProDev 423,134 0 333,705 0 76,105 13,324 0 0 Inst Tech 0 0 0 0 0 0 0 0 0 Curriculum 0 0 0 0 0 0 0 0 0 0 Oper Bldg 0 0 0 0 0 0 0 0 0 0 Maintnce 0 0 0 0 0 0 0 0 0 Utilities 0 0 0 0 0 0 0 0 0 Publ Actv 0 0 333,705 0 76,105 13,324 0 0	Extracur 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Teaching 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th< th=""><th>Health 0<th>Pupili M/S 0</th><th>Gaid/Coun 0</th><th>Princ Off 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th< th=""><th>Lin Resrc 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th< th=""><th>Suppy Inst 0</th><th>Phole Rith 0</th><th> Total </th><th> Public P</th></th<></th></th<></th></th></th<>	Health 0 <th>Pupili M/S 0</th> <th>Gaid/Coun 0</th> <th>Princ Off 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th< th=""><th>Lin Resrc 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th< th=""><th>Suppy Inst 0</th><th>Phole Rith 0</th><th> Total </th><th> Public P</th></th<></th></th<></th>	Pupili M/S 0	Gaid/Coun 0	Princ Off 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th< th=""><th>Lin Resrc 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th< th=""><th>Suppy Inst 0</th><th>Phole Rith 0</th><th> Total </th><th> Public P</th></th<></th></th<>	Lin Resrc 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <th< th=""><th>Suppy Inst 0</th><th>Phole Rith 0</th><th> Total </th><th> Public P</th></th<>	Suppy Inst 0	Phole Rith 0	Total	Public P

Lake Washington School No. 414

PROGRAM 55 - Learning Assistance Program (LAP), State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	124,776	0		45,906	46,898	31,972	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,904,422	0		1,399,485	0	504,937	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	214,079	0		125,236	0	42,774	0	46,069	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,243,277	0		1,570,627	46,898	579,683	0	46,069	0	0
FTE PROGRAM STAFF				15.450	0.727					

Lake Washington School No. 414

PROGRAM 58 - Special and Pilot Programs, State

Total	33 Curriculum	32 Inst Tech	31 InstP	29 Pmt to SD	27 Teaching	26 Health	25 Pupil M/S	24 Guid/Coun	23 Princ Off	22 Lrn Resrc	21 Supv Inst	Activity			
	culum	Tech	InstProDev	O SD	ing	h	N/S	'Coun	off	esrc	Inst	₽			
1,804,563	0	0	121,319	0	1,683,244	0	0	0	0	0	0	Total			
0	0	0	0		0	0	0	0	0	0	0	Transfer	Debit	(0)	
												Transfer	Credit	(1)	
1,455,004	0		68,700		1,386,304	0	0	0	0	0	0	Salaries	Cert.	(2)	
0	0	0	0		0	0	0	0	0	0	0	Salaries	Class.	(3)	
331,559	0	0	34,619		296,940	0	0	0	0	0	0	Benefits	Employee	(4)	
3,000	0	0	3,000		0	0	0	0	0	0	0	Materials	Supplies /	(5)	
5,000	0	0	5,000	0	0	0	0	0	0	0	0	Services	Purchased	(7)	
10,000	0	0	10,000		0	0	0	0	0	0	0	Travel		(8)	
												Outlay	Capital	(9)	

Lake Washington School No. 414
PROGRAM 61 - Head Start, Federal

)	/1/	(2)	(3)	(4)	(5)	(7)	(8)	(9)
) (F)	. (0)	, (1	7) , , ,		() n i + a i
		Debit	Crealt	cert.	CLASS.	POLOTO	00011771100			
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
23 Princ Off	8,608	0		0	5,569	3,039	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/s	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	716,063	82,000		0	367,906	221,729	34,641	4,787	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	724,671	82,000		0	373,475	224,768	34,641	4,787	5,000	0
FTE PROGRAM STAFF	raj			0.000	6.335					

Lake Washington School No. 414

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

FTE PROG	Total	33 Curriculum	32 Ins	31 Ins	29 Pmt	27 Tea	25 Pup	24 Gui		21 Supv Inst	Activity		
FTE PROGRAM STAFF		riculum	Inst Tech	InstProDev	Pmt to SD	Teaching	Pupil M/S	Guid/Coun	Resrc	vInst			
	4			N		_L					Total		
	414,437	19,511	0	252,656	0	124,344	0	0	0	17,926			
	18,500	0	0	0		18,500	0	0	0	0	Transfer	Debit	(0)
											Transfer	Credit	(1)
0.900	216,634	0		141,634		75,000	0	0	0	0	Salaries	Cert.	(2)
0.201	19,263	0	0	0		6,500	0	0	0	12,763	Salaries	Class.	(3)
	58,362	0	0	40,659		12,540	0	0	0	5,163	Benefits	Employee	(4)
	28,315	19,511	0	0		8,804	0	0	0	0	Materials	Supplies /	(5)
	64,363	0	0	64,363	0	0	0	0	0	0	Services	Purchased	(7)
	9,000	0	0	6,000		3,000	0	0	0	0	Travel		(8)
	0	0	0	0		0	0	0	0	0	Outlay	Capital	(9)

Lake Washington School No. 414

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

								į		
		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	70,405	0		45,906	8,079	16,420	0	0	0	
22 Lrn Resrc	0	0		0	0	0	0	0	0	
24 Guid/Coun	0	0		0	0	0	0	0	0	
25 Pupil M/S	0	0		0	0	0	0	0	0	
27 Teaching	6,958,846	0		4,672,859	246,874	1,935,878	103,235	0	0	
29 Pmt to SD	0							0		
	797,208	0		587,887	0	209,321	0	0	0	
32 Inst Tech	0	0			0	0	0	0	0	
33 Curriculum	0	0		0	0	0	0	0	0	
34 Prof Lrng St	0	0		0		0	0	0	0	
Total	7,826,459	0		5,306,652	254,953	2,161,619	103,235	0	0	
FTE PROGRAM STAFF	E)			57.550	5.785					

Lake Washington School No. 414

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

					0.700	0.000				FF	FTE PROGRAM STAFF	ELE
0	0	1,297	3,473	22,969	58,031	0		100	85,870		Þ	Total
0	0	0	0	0	0	0		0	0	_	33 Curriculum	ω ω
0	0	0	0	0	0			0	0		32 Inst Tech	32
0	0	0	0	0	0	0		0	0	·	InstProDev	31
		0							0		Pmt to SD	29
0	0	297	0	21	212	0		100	630			27
0	0	0	0	0	0	0		0	0		25 Pupil M/S	25
0	0	0	0	0	0	0		0	0		24 Guid/Coun	24
0	0	1,000	3,473	22,948	57,819	0		0	85,240		21 Supv Inst	21
Outlay	Travel	Services	Materials	Benefits	Salaries	Salaries	Transfer	Transfer		Total	Activity	Acti
Capital		Purchased	Supplies /	Employee	Class.	Cert.	Credit	Debit				
(9)	(8)	(7)	(5)	(4)	(3)	(2)	(1)	(0)				

Lake Washington School No. 414

PROGRAM 69 - Compensatory, Other

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	1,077,554	0		0	647,399	401,370	25,395	1,390	2,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	1,077,554	0		0	647,399	401,370	25,395	1,390	2,000	0
FTE PROGRAM STAFF	P			0.000	11.413					

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Lake Washington School No. 414

PROGRAM 73 - Summer School

FTE PROGRAM STAFF	Total	33 Curriculum	32 Inst Tech	31 InstProDev	29 Pmt to SD					21 Supv Inst	Activity			
	297,764	0	0	0	0	209,891	0	0	40,600	47,273	Total			
	18,000	0	0	0		18,000	0	0	0	0	Transfer	Debit	(0)	
											Transfer	Credit	(1)	
0.000	136,000	0		0		115,000	0	0	21,000	0	Salaries	Cert.	(2)	ОВЈЕС
0.485	52,946	0	0	0		5,000	0	0	14,000	33,946	Salaries	Class.	(3)	OBJECTS OF EXPENDITURE
	45,027	0	0	0		26,100	0	0	5,600	13,327	Benefits	Employee	(4)	TURE
	5,791	0	0	0		5,791	0	0	0	0	Materials	Supplies /	(5)	
	40,000	0	0	0	0	40,000	0	0	0	0	Services	Purchased	(7)	
	0	0	0	0		0	0	0	0	0	Travel		(8)	
	0		0	0		0	0	0	0	0	Outlay	Capital	(9)	

Lake Washington School No. 414
PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21 Supv Inst	307,077	0		0	222,393	83,984	0	700	0	
22 Lrn Resrc	0	0		0	0	0	0	0	0	
24 Guid/Coun	191,566	0		11,645	20,000	5,296	39,000	115,625	0	
25 Pupil M/S	0	0		0	0	0	0	0	0	
	42,879	0		30,452	0	12,427	0	0	0	
	2,167,288	1,000		1,554,435	16,479	585,969	9,405	0	0	
29 Pmt to SD	0							0		
31 InstProDev	134,714	0		99,244	0	35,470	0	0	0	
	0	0			0	0	0	0	0	
	0	0		0	0	0	0	0	0	
34 Prof Lrng	0	0		0		0	0	0	0	
Sct	2 843 524	1 000		1 .695 .776	258.872	723,146	48,405	116,325	0	
FTE PROGRAM STAFF	Ħ			18.300	3.385					

Lake Washington School No. 414

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

FTE PROGRAM STAFF	Total	91 Publ Actv	68 Insurance	65 Utilities	64 Maintnce	63 Oper Bldg	62 Grnd Mnt	33 Curriculum	32 Inst Tech	31 InstProDev	29 Pmt to SD	28 Extracur	27 Teaching	26 Health	25 Pupil M/S	24 Guid/Coun	23 Princ Off	22 Lrn Resrc	21 Supv Inst	Activity		
e e	10,132,408	0	0	0	0	0	0	0	0	0	0	126,383	10,006,025	0	0	0	0	0	0	Total		
	525	0	0	0	0	0	0	0	0	0		525	0	0	0	0	0	0	0	Transfer	Debit	(0)
																				Transfer	Credit	(1)
0.000	4,015,270	0						0		0		15,270	4,000,000	0	0	0	0	0	0	Salaries	Cert.	(2)
1.004	669,905	0			0	0	0	0	0	0		69,905	600,000	0	0	0	0	0	0	Salaries	Class.	(3)
	618,620	0			0	0	0	0	0	0		30,620	588,000	0	0	0	0	0	0	Benefits	Employee	(4)
	4,824,248	0		0	0	0	0	0	0	0		9,263	4,814,985	0	0	0	0	0	0	Materials	Supplies /	(5)
	3,040	0	0	0	0	0	0	0	0	0	0	0	3,040	0	0	0	0	0	0	Services	Purchased	(7)
	800	0			0	0	0	0	0	0		800	0	0	0	0	0	0	0	Travel		(8)
	0	0		0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	Outlay	Capital	(9)

Lake Washington School No. 414

PROGRAM 88 - Child Care

OBJECTS OF EXPENDITURE

FTE PRO	Total	91 Pı	68 I	65 U	63 O ₁	44 01	42 F	33 C1	32 Iı	31 Iı	29 Pr	27 Te	26 н	25 Pı	21 Sı	Activity			
FTE PROGRAM STAFF		Publ Actv	Insurance	Utilities	Oper Bldg	Operation	Food	Curriculum	Inst Tech	InstProDev	Pmt to SD	Teaching	Health	Pupil M/S	Supv Inst	Ā			
	2,227,616	2,227,616														Total			
	616	616	0	0	0	0	0	0	0	0	0	0	0	0	0	. 7			
	3,500	3,500	0	0	0	0	0	0	0	0		0	0	0	0	Transfer	Debit	(0)	
																Transfer	Credit	(1)	
0,000	0	0						0		0		0	0	0	0	Salaries	Cert.	(2)	Obob
27.640	1,357,473	1,357,473		0	0	0		0	0	0		0	0	0	0	Salaries	Class.	(3)	OBORCIO OF MARBNUTTORE
	780,393	780,393		0	0	0		0	0	0		0	0	0	0	Benefits	Employee	(4)	FIONE
	85,000	85,000		0	0	0	0	0	0	0		0	0	0	0	Materials	Supplies /	(5)	
	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0	Services	Purchased	(7)	
	1,000	1,000		0	0	0		0	0	0		0	0	0	0	Travel		(8)	
	0	0		0	0	0		0	0	0		0	0	0	0	Outlay	Capital	(9)	

Lake Washington School No. 414

PROGRAM 89 - Other Community Services OBJECTS OF EXPENDITURE

FTE PROGRAM STAFF	Total	91 Publ Actv	75 Mtr Pool	68 Insurance	65 Utilities	63 Oper Bldg	44 Operation	42 Food	33 Curriculum	32 Inst Tech	31 InstProDev	29 Pmt to SD	28 Extracur	27 Teaching	21 Supv Inst	Activity			
्राम्	1,255,446	0	0	0	0	0	0	0	0	0	0	0	1,255,446	0	0	Total			
	72,133	0	0	0	0	0	0	0	0	0	0		72,133	0	0	Transfer	Debit	(0)	
	0	0														Transfer	Credit	(1)	
0.000	9,091	0							0		0		9,091	0	0	Salaries	Cert.	(2)	
5.821	609,309	0	0		0	0	0		0	0	0		609,309	0	0	Salaries	Class.	(3)	
	198,134	0	0		0	0	0		0	0	0		198,134	0	0	Benefits	Employee	(4)	
	256,327	0	0		0	0	0	0	0	0	0		256,327	0	0	Materials	Supplies /	(5)	
	110,452	0	0	0	0	0	0	0	0	0	0	0	110,452	0	0	Services	Purchased	(7)	
	0	0	0		0	0	0		0	0	0		0	0	0	Travel		(8)	
	0	0	0		0	0	0		0	0	0		0	0	0	Outlay	Capital	(9)	

Lake Washington School No. 414
PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

fTE I	Total	85	84	83	75	74	73	72	89	67	65	64	63	62	61	25	15	14	13	12	11	Activity		
FTE PROGRAM STAFF		Debt Expn	Principal	Interest	Mtr Pool	Warehouse	Printing	Info Sys	Insurance	Bldg Secu	Utilities	Maintnce	Oper Bldg	Grnd Mnt	Supv Bldg	Pupil M/S	Pblc Rltn	HR	Busns Off	Supt Off	Bd of Dir	ity		
	46,091,137	0	0	0	0	867,092	0	5,361,890	3,390,098	545,914	7,069,700	4,451,730	11,369,476	1,748,590	1,254,092	0	1,438,268	3,025,907	4,123,152	636,425	808,803	Total		
	65,300				0	26,000	5,500	0	0	0	0	0	0	0	1,500	0	5,300	14,000	7,000	1,500	4,500	Transfer	Debit	(0)
	-566,994				0	-134,000	-432,994	0			0	0										Transfer	Credit	(1)
5.000	1,039,421				0	0	0	0							0	0	0	704,015	0	335,406		Salaries	Cert.	(2)
275.310	20,171,781				0	611,074	194,159	2,958,483		197,672	0	1,761,509	7,383,532	1,090,539	923,208	0	831,650	1,374,073	2,752,967	92,915	0	Salaries	Class.	(3)
	8,070,914				0	265,071	74,200	1,030,476		68,670	0	624,724	3,226,431	420,051	306,575	0	292,350	683,509	970,753	108,104	0	Benefits	Employee	(4)
	1,905,242				0	92,150	95,000	341,036	0	1,500	0	550,603	494,020	98,000	5,000	0	25,837	108,755	84,300	3,966	5,075	Materials	Supplies /	(5)
	15,168,698	0	0	0	0	6,797	64,085	1,011,895	3,390,098	278,072	7,069,700	1,327,894	255,515	140,000	15,309	0	283,131	135,255	304,685	91,534	794,728	Services	Purchased	(7)
	39,797				0	0	50	20,000		0	0	0	0	0	2,500	0	0	6,300	3,447	3,000	4,500	Travel		(8)
	196,978				0	0	0	0	0	0	0	187,000	9,978	0	0	0	0	0	0	0	0	Outlay	Capital	(9)

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Lake Washington School No. 414

PROGRAM 98 - School Food Services

				овлес:	OBJECTS OF EXPENDITURE	TURE				
		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(8)	(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased		Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlav
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	543,975	6,000		0	0	0	19,000	518,975	0	0
42 Food	3,737,384	0					3,737,384	0		
44 Operation	5,687,366	134,000			300,658	205,092	1,281,910	3,765,706	0	0
49 Transfers	-200,000		-200,000							
Total	9,768,725	140,000	-200,000	0	300,658	205,092	5,038,294	4,284,681	0	0
FTE PROGRAM STAFF				0.000	6.752					

Lake Washington School No. 414

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

HTH H	Total	59	56	53	52	51	29	25	Activity			
FTE PROGRAM STAFF	•	Transfers	Insurance	Maintnce	Operation	Supervisn	Pmt to SD	25 Pupil M/S	ity			
7	13,309,024	-919,500	284,672	1,422,342	9,794,383	1,474,959	0	1,252,168	Total			
	4,500			0	0	4,500		0	Transfer	Debit	(0)	
	-919,500	-919,500							Transfer	Credit	(1)	
0.000	0					0		0	Salaries	Cert.	(2)	
101.622	7,057,332			507,796	4,768,103	1,058,986		722,447	Salaries	Class.	(3)	
	3,447,368			184,659	2,342,338	390,650		529,721	Benefits	Employee	(4)	
	1,267,727			428,493	835,000	4,234		0	Materials	Supplies /	(5)	
	2,451,197		284,672	301,394	1,848,942	16,189	0	0	Services	Purchased	(7)	
	400			0	0	400		0	Travel		(8)	
	o	,		0	0	0		0	Outlay	Capital	(9)	

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Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

01-23-230 SECONDARY PRINCIPAL		01-23-220 ELEMENTARY VICE PRI	01-23-210 ELEMENTARY PRINCIPAL	OTHER SALA		NOT TIME	01-23-400 OTHER SUPPORT PERSONNEL	ACTIVITY CODE 22 TOTAL	LIBRARY MEDIA SPECIALIST 01-22-412 DAYS & HOURS	LIBRARY MEDIA SPECIALIST 01-22-411 NOT TIME	01-22-410 LIBRARY MEDIA SPECIALIST	01-22-002 SUBSTITUTE PAY	ACTIVITY CODE 21 TOTAL	OTHER SUPPORT PERSONNEL SUPPLEMENTAL 01-21-401 NOT TIME	OTHER DISTRICT ADMINISTRATOR 01-21-131 SUPPLEMENTAL NOT TIME	01-21-130 OTHER DISTRICT ADMINISTRATOR	DEPUTY/ASSISTANT SUPE 01-21-121 SUPPLEMENTAL NOT TIME	01-21-005 OTHER SALARY ITEMS	01-21-002 SUBSTITUTE PAY	ACTIVITY CODE TITLE OF POSITION
COLL HELENTAL NOT	CIDDI EMPHURITATION	PRINCIPAL	L				NNEL SUPPLEMENTAL		ALIST SUPPLEMENTAL	ALIST SUPPLEMENTAL	ALIST			NNEL SUPPLEMENTAL	NISTRATOR ME	NISTRATOR	SUPERINTENDENT TIME			POSITION
0.000	14.800	30.000	28.000	0.000	0.000	0.000	3.800	43.000	0.000	0.000	43.000	0.000	14.750	0.000	0.000	14.750	0.000	0.000	0.000	FTE 1/, 3/
0	172,180	155,585	155,585	0	0	0	110,847		0	0	115,831	0		0	0	204,899	0	0	0	HIGH ANNUAL RATE
0	161,245	139,330	155,585	0	0	0	84,047		0	0	63,735	0		0	0	155,585	0	0	0	LOW ANNUAL RATE
0.00	164,200.41	139,871.83	155,585.00	0.00	0.00	0.00	98,660.26		0.00	0.00	98,020.14	0.00		0.00	0.00	183,110.03	0.00	0.00	0.00	AVERAGE ANNUAL RATE
9,900	2,430,166	4,196,155	4,356,380	125,811	18,540	252,117	374,909	4,406,113	151,025	5,202	4,214,866	35,020	2,770,158	5,375	11,605	2,700,873	6,325	40,980	5,000	TOTAL ANNUAL SALARY 2/
o	0	0	0	0	0	0	0	0	0	0	0	0	0	٥	0	0	0	0	0	ANNUAL STATE SALARY
0	0	0	0	0	0	0	0	0 (0	0	0			0	0	0	0	ANNUAL LOCAL SALARY

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-240	SECONDARY VICE PRINCIPAL	25.500	152,520	145,045	148,562.67	3,788,348	• •	• 0
ACTIVITY CODE 2	23 TOTAL	102.100				15,552,326	c	c
01-24-002	SUBSTITUTE PAY	0.000	0	0	0.00	9,153	0	0
01-24-005	OTHER SALARY ITEMS	0.000	0	0	0.00	549,508	0	0
01-24-420	COUNSELOR	72.920	110,847	67,359	88,266.07	6,436,362	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	202,992	0	0
CODE		72.920				7,198,015	0	0
01-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,131	0	0
01-26-460	PSYCHOLOGIST	7.000	115,831	86,406	99,512.43	696,587	0	00
ACTIVITY CODE 2	26 TOTAL	7.000				703,718	c	c
01-27-001	SICK LEAVE	0.000	0	0	0.00	436,837	0	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,252,086	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	3,918,955	0	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	754.430	115,831	57,059	85,327.18	64,373,381	0	0
01-27-311	ELEMENTARY HOMERCOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,200,000	0	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,649	0	0
01-27-320	SECONDARY TEACHER	562.670	115,831	57,059	89,524.79	50,372,912	0	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	112,433	0	0
01-27-330	OTHER TEACHER	73.450	112,807	60,304	94,102.03	6,911,794	0	0
01-27-400	OTHER SUPPORT PERSONNEL	5.000	115,831	67,359	94,637.80	473,189	0	0
01-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,028	0	0

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	25,402	0	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	79.000	110,847	57,059	89,901.43	7,102,213	0	0
ACTIVITY CODE 2	27 TOTAL	1,474.55 0				139,218,879	.0	0
01-28-002	SUBSTITUTE PAY	0.000	0	0	0.00	10,910	0	0
01-28-005	OTHER SALARY ITEMS	0.000	0	0	0.00	146,779	0	0
01-28-320	SECONDARY TEACHER	0.600	110,847	91,322	104,338.33	62,603	0	D
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	586,177	0	0
01-28-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,019	0	0
01-28-510	EXTRACURRICULAR	8.400	110,847	63,735	99,379.64	834, 789	0	0
01-28-511	EXTRACURRICULAR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,137,170	0	0
01-28-512	EXTRACURRICULAR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,386	o	.
ACTIVITY CODE 2	28 TOTAL	9.000				3,851,833	0	0
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	235,805	0	0
01-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,074,820	0	0
01-31-400	PERSONNEL	38.200	110,847	81,754	101,608.77	3,881,455	0	0
01-31-401	NOT TIME	0.000	0	0	0.00	148,504	0	0
01-31-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	393, 938	o (.
ACTIVITY CODE 3	31 TOTAL	38.200				8,734,522	0 (o c
01-33-005	OTHER SALARY ITEMS	0.000	0	0	0.00	157,340	0	0
01-33-130	OTHER DISTRICT ADMINISTRATOR	0.900	181,586	181,586	181,585.56	163,427	0	0

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE ANNUAL LOCAI SALARY SALARY	ANNUAL LOCAL SALARY
01-33-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,970	. 0	00
ACTIVITY CODE 33 TOTAL	3 TOTAL	0.900				323,737	0	0
PROGRAM TOTAL		1,762.42				182,759,301	0	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

0	0	468,618				4.500		PROGRAM TOTAL
0	0	425,499				4.200	7 TOTAL	ACTIVITY CODE 27 TOTAL
0	0	6,000	0.00	0	0	0.000	SECONDARY TEACHER SUPPLEMENTAL NOT	02-27-321
0	0	198,909	101,432.43	80,228	110,847	1.961	SECONDARY TEACHER	02-27-320
0	0	220,590	98,521.66	80,228	110,847	2.239	ELEMENTARY HOMEROOM TEACHER	02-27-310
0	0	10,595				0.100	4 TOTAL	ACTIVITY CODE 24 TOTAL
0	0	393	0.00	0	0	0.000	COUNSELOR SUPPLEMENTAL DAYS & HOURS	02-24-422
0	0	10,202	102,020.00	102,017	102,017	0.100	COUNSELOR	02-24-420
0	0	32,524				0.200	3 TOTAL	ACTIVITY CODE 23 TOTAL
0	0	32,249	161,245.00	161,245	161,245	0.200	ELEMENTARY PRINCIPAL	02-23-210
0	0	275	0.00	0	0	0.000	OTHER SALARY ITEMS	02-23-005
ANNUAL LOCAL SALARY	ANNUAL STATE SALARY	TOTAL ANNUAL SALARY 2/	AVERAGE ANNUAL RATE	LOW ANNUAL RATE	HIGH ANNUAL RATE	FTE 1/, 3/	TITLE OF POSITION	ACTIVITY CODE

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate. 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{3/} Use three decimal places.

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,927	0	0
21-21-130	OTHER DISTRICT ADMINISTRATOR	6.500	204,899	164,470	173,174.92	1,125,637	0	0
21-21-131	OTHER DISTRICT ADMINISTRATOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,270	0	0
ACTIVITY CODE 2	21 TOTAL	6.500				1,146,834	0	C
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	243,052	0	0
21-26-400	OTHER SUPPORT PERSONNEL	5.000	110,847	88,400	98,547.60	492,738	0	0
21-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	309,447	0	0
21-26-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,195	0	0
21-26-430	OCCUPATIONAL THERAPIST	23.500	110,847	61,998	89,663.19	2,107,085	0	0
21-26-431	OCCUPATIONAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,687	0	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	34.000	110,847	73,192	90,168.26	3,065,721	0	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,687	0	0
21-26-460	PSYCHOLOGIST	26.150	115,831	73,192	89,109.25	2,330,207	0	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,687	0	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,342	0	0
21-26-480	PHYSICAL THERAPIST	4.700	115,831	82,339	98,630.43	463,563	0	0
21-26-481	PHYSICAL THERAPIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	2,687	0	0
ACTIVITY CODE	26 TOTAL	93.350				9,041,098	c	
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	105,523	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,302,853	0	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	24.000	110,847	57,059	79,198.17	1,900,756	0	0
Form F-195			Page 6	of 30				

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-330 OTHER ACTIVITY CODE 27 TOTAL	OTHER TEACHER 7 TOTAL	137.300 161.300	110,847	57,059	83,814.55	11,507,738 14,816,870	0 0	• •
21-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	115,445	0	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	20,695	0	0
21-31~400	OTHER SUPPORT PERSONNEL	8.600	110,847	88,400	107,085.70	920,937	0	0
21-31-401	NOT TIME OTHER SUPPORT PERSONNEL SUPPLEMENTAL	0.000	0	0	0.00	34,243	0	0
21-31-402	DAYS & HOURS	0.000	0	0	0.00	99,702	0	0
ACTIVITY CODE 31 TOTAL	1 TOTAL	8.600				1,191,022	0	0
PROGRAM TOTAL		269.750				26,195,824	0	0

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^{3/} Use three decimal places

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

PROGRAM TOTAL	24-31-005 OTHER SALARY ITEMS ACTIVITY CODE 31 TOTAL	24-27-330 OTHER TEACHER ACTIVITY CODE 27 TOTAL	24-26-460 PSYCHOLOGIST ACTIVITY CODE 26 TOTAL	ACTIVITY CODE TITLE OF POSITION
20.350	0.000 0.000	20.100 20.100	0.250 0.250	TON FTE 1/,
	0	104,880	93,887	HIGH ANNUAL RATE
	0	58,656	93,887	LOW ANNUAL RATE
	0.00	84,295.77	93,888.00	AVERAGE ANNUAL RATE
1,849,817	132,000 132,000	1,694,345 1,694,345	23,472 23,472	TOTAL ANNUAL SALARY 2/
0	o 0	o 0	o 0	ANNUAL STATE SALARY
0	o 0	o 0	o 0	ANNUAL LOCAL SALARY

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

7	7,266,357				77.280		PROGRAM TOTAL
245,075	,				1.900	31 TOTAL	ACTIVITY CODE
30,765		0.00	0	0	0.000	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	31-31-402
9,668		0.00	0	0	0.000	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	31-31-401
204,642		107,706.32	104,880	110,847	1.900	OTHER SUPPORT PERSONNEL	31-31-400
,381,255	6				69.000	27 TOTAL	ACTIVITY CODE
411,649		80,715.49	69,250	104,880	5.100	OTHER SUPPORT PERSONNEL	31-27-400
5,658,436	G	88,551.42	58,656	110,847	63.900	SECONDARY TEACHER	31-27-320
179,170		0.00	0	0	0.000	OTHER SALARY ITEMS	31-27-005
102,000		0.00	0	0	0.000	SUBSTITUTE PAY	31-27-002
30,000		0.00	0	0	0.000	SICK LEAVE	31-27-001
548,217					5.880	24 TOTAL	ACTIVITY CODE
23,068		0.00	0	0	0.000	COUNSELOR SUPPLEMENTAL DAYS & HOURS	31-24-422
525,149		89,311.05	69,250	110,847	5.880	COUNSELOR	31-24-420
91,810					0.500	21 TOTAL	ACTIVITY CODE 21 TOTAL
90,793		181,586.00	181,586	181,586	0.500	OTHER DISTRICT ADMINISTRATOR	31-21-130
1,017		0.00	0	0	0.000	OTHER SALARY ITEMS	31-21-005
TOTAL ANNUAL SALARY 2/	TOTAL SAL!	AVERAGE ANNUAL RATE	LOW ANNUAL RATE	HIGH ANNUAL RATE	FTE 1/, 3/	TITLE OF POSITION	ACTIVITY CODE

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff. 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

0	0	1,501,239				14.800		PROGRAM TOTAL
	c	143,234				1.100	31 TOTAL	ACTIVITY CODE 31
	00	12,618	0.00	0	0	0.000	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	34-31-402
	0	8,684	0.00	0	0	0.000	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	34-31-401
0	0	121,932	110,847.27	110,847	110,847	1.100	OTHER SUPPORT PERSONNEL	34-31-400
	c	1,266,194				13.200	7 TOTAL	ACTIVITY CODE 27 TOTAL
		1,228,695	93,082.95	61,998	110,847	13.200	SECONDARY TEACHER	34-27-320
	0	10,099	0.00	0	0	0.000	OTHER SALARY ITEMS	34-27-005
	0	25,400	0.00	0	0	0.000	SUBSTITUTE PAY	34-27-002
	0	2,000	0.00	0	0	0.000	SICK LEAVE	34-27-001
	0	91,811			+	0.500	TOTAL	ACTIVITY CODE 21 TOTAL
	0	90,793	181,586.00	181,586	181,586	0.500	OTHER DISTRICT ADMINISTRATOR	
	0	1,018	0.00	0	0	0.000	OTHER SALARY ITEMS	34-21-005
ANNUAL LOCAL SALARY	ANNUAL STATE SALARY	TOTAL ANNUAL SALARY 2/	AVERAGE ANNUAL RATE	LOW ANNUAL RATE	HIGH ANNUAL RATE	FTE 1/, 3/	TITLE OF POSITION	ACTIVITY CODE

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE **** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM **** TITLE OF POSITION FTE 1/, ANNUAL RATE HIGH LOW ANNUAL AVERAGE ANNUAL RATE TOTAL ANNUAL SALARY 2/ ANNUAL STATE SALARY ANNUAL LOCAL

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff. 0

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3/ Use three decimal places.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

GF9-201-38

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 45 - Skill Center, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
45-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	1,375	0	0
45-23-250 OTHER :	OTHER SCHOOL ADMINISTRATOR	1.000 1.000	161,245	161,245	161,245.00	161,245 162,620	o 0	o 0
45-27-320	SECONDARY TEACHER	3.400	88,831	73,192	80,949.41	275,228	0	0
45-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT	0.000	0	0	0.00	2,600	0	• 0
ACTIVITY CODE 27 TOTAL	7 TOTAL	3.400				277,828	0	o
PROGRAM TOTAL		4.400				440,448	0	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 46 - Skill Center, Federal

**** NO CERTIFICA	ACTIVITY CODE
**** NO CERTIFICATED SALARY DATA FOR THIS DROCDAM ****	TITLE OF POSITION
D3M ****	FTE 1/, 3/
	HIGH ANNUAL RATE
	LOW ANNUAL A RATE
	AVERAGE ANNUAL RATE
	TOTAL ANNUAL SALARY 2/
	ANNUAL STATE SALARY
	ANNUAL LOCAL SALARY

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff. 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

TITLE OF POSITION FTE 1/, ANNUAL HIGH LOW ANNUAL AVERAGE ANNUAL ANNUAL SALARY SALARY		ACTIVITY CODE 31 TOTAL	OTHER 51-31-402 DAYS	OTHER SU 51-31-401 NOT TIME	51-31-400 OTHER	51-31-005 OTHER	51-31-002 SUBSI	ACTIVITY CODE 27 TOTAL	51-27-330 ОТНЕЯ	ACTIVITY CODE
HIGH ANNUAL AVERAGE ANNUAL TOTAL ANNUAL STATE ANNUAL RATE 0 110,847 63,735 92,959.50 185,919 0 0 110,847 63,735 92,959.50 51,673 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		T.		SUPPORT PERSONNEL SUPPLEMENTAL	SUPPORT PERSONNEL	SALARY ITEMS	TITUTE PAY	FT.	TEACHER	TITLE OF POSITION
LOW ANNUAL RATE AVERAGE ANNUAL STATE TOTAL ANNUAL STATE ANNUAL STATE 47 63,735 92,959.50 185,919 0 0 0 0.00 51,673 0 0 0 0.00 243,902 0 47 96,524 100,654.00 201,308 0 0 0 0 0 0 526,781 0 712,700 0	4.000	2.000	0.000	0.000	2.000	0.000	0.000	2.000	2.000	FTE 1/, 3/
AVERAGE ANNUAL TOTAL ANNUAL STATE RATE SALARY 2/ 185,919 0 185,919 0 185,919 0 185,919 0 185,919 0 185,919 0 185,919 0 185,919 0 51,673 0 0 0.00 243,902 0 0 0.00 243,902 0 5201,308 0 0 526,781 0 712,700 0			0	0	110,847	0	0		110,847	HIGH ANNUAL RATE
AVERAGE ANNUAL TOTAL ANNUAL STATE RATE 92,959.50 185,919 0.00 185,919 0 100,654.00 243,902 0.00 201,308 0.00 8,058 0.00 526,781 0 0 0 0 0 0 0 712,700 0 0 0 0 0 0 0 0 0 0 0 0			0	0	96,524	0	0		63,735	LOW ANNUAL RATE
ANNUAL STATE SALARY 9 0 9 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0			0.00	0.00		0.00	0.00		92,959.50	AVERAGE ANNUAL RATE
	712,700	526,781	21,840	8,058	201,308	243,902	51,673	185,919	185,919	TOTAL ANNUAL SALARY 2/
	c	•	0	0	0	0	0	c	. 0	ANNUAL STATE SALARY
• • • • • • • • • • • • • • • • • • •		_					-	_		ANNUAL LOCAL SALARY

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

GF9-201-51

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

PROGRAM TOTAL 0.000	52-31-005 OTHER SALARY ITEMS 0.000	ACTIVITY CODE TITLE OF POSITION FTE 1/,
8 8	00	, HIGH ANNUAL RATE
	0 0	LOW ANNUAL RATE
	0.00	AVERAGE ANNUAL RATE
333,705 333,705	333,705	TOTAL ANNUAL SALARY 2/
0 0	0	ANNUAL STATE SALARY
0 0	0	ANNUAL LOCAL SALARY

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

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^{3/} Use three decimal places.

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

	0	1,570,627				15.450		PROGRAM TOTAL
	c	125,236				1.100	1 TOTAL	ACTIVITY CODE 31 TOTAL
	00	11,332	0.00	0	0	0.000	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	55-31-402
	0	4,432	0.00	0	0	0.000	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	55-31-401
	0	109,472	99,520.00	96,524	102,017	1.100	OTHER SUPPORT PERSONNEL	55-31-400
	c	1,399,485				14.100	7 TOTAL	ACTIVITY CODE 27 TOTAL
	0	1,399,485	99,254.26	79,523	110,847	14.100	OTHER TEACHER	55-27-330
	c	45,906				0.250	1 TOTAL	ACTIVITY CODE 21 TOTAL
	• 0	45,397	181,588.00	181,586	181,586	0.250	OTHER DISTRICT ADMINISTRATOR	55-21-130
	0	509	0.00	0	0	0.000	OTHER SALARY ITEMS	55-21-005
ANNUAL LOCAL SALARY	ANNUAL STATE SALARY	TOTAL ANNUAL SALARY 2/	AVERAGE ANNUAL RATE	LOW ANNUAL RATE	HIGH ANNUAL RATE	FTE 1/, 3/	TITLE OF POSITION	ACTIVITY CODE

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff. 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

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^{3/} Use three decimal places.

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE 58-27-002 58-27-005	TITLE OF POSITION SUBSTITUTE PAY OTHER SALARY ITEMS	3/ 0.000 0.000	HIGH ANNUAL RATE	LOW ANNUAI RATE	AVERAGE AN RATE	TOTAL A	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-002	SUBSTITUTE PAY	0.000	0			11,673	0	
58-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	88,661	0	
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,285,970	D	
ACTIVITY CODE 27 TOTAL	27 TOTAL	0.000					0 (
58-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	68,700	0	
ACTIVITY CODE 31 TOTAL	31 TOTAL	0.000				68,700	0	
PROGRAM TOTAL		0.000				1,455,004	0	

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff. 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 61 - Head Start, Federal

titte sio centercy	ACTIVITY CODE	
**** MEDIODE DIE DOE KEKE VOKIKE DEEKOTETEEDE ON ++**	TITLE OF POSITION	
DDM ***	FTE 1/, 3/	
	HIGH ANNUAL RATE	
	LOW ANNUAL RATE	
	AVERAGE ANNUAL RATE	
	TOTAL ANNUAL SALARY 2/	
	ANNUAL STATE SALARY	
	ANNUAL LOCAL SALARY	

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff. 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	25,000	0	0
64-27-005 OTHER ACTIVITY CODE 27 TOTAL	OTHER SALARY ITEMS	0.000	0	0	0.00	50,000 75,000	• O	o 0
64-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	16,090	0	0
64-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	25,000	0	0
64-31-400	OTHER SUPPORT PERSONNEL	0.900	99,231	96,524	97,726.67	87,954	0	0
64-31-401	NOT TIME OTHER SUPPORT PERSONNEL SUPPLEMENTAL	0.000	0	0	0.00	3,626	0	0
64-31-402	DAYS & HOURS	0.000	0	0	0.00	8,964	0	0
ACTIVITY CODE 3	31 TOTAL	0.900				141,634	0	0
PROGRAM TOTAL		0.900				216,634	0	0

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^{3/} Use three decimal places.

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

587,887 5,306,652	5.800 57.550	31 TOTAL	ACTIVITY CODE 31 PROGRAM TOTAL
0.00 12,142	TAL 0.000 0	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	65-31-402
0.00 4,834	TAL 0.000 0	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	65-31-401
98,432.93 570,911	5.800 110,847 88,400	OTHER SUPPORT PERSONNEL	65-31-400
4,672,859	51.500	7 TOTAL	ACTIVITY CODE 27 TOTAL
0.00 65,822	0.000 0	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	65-27-332
88,434.83 4,280,246	48.400 110,847 57,059	OTHER TEACHER	65-27-330
88,401.94 274,046	3.100 88,400 88,400	SECONDARY TEACHER	65-27-320
0.00 52,745	0.000 0	OTHER SALARY ITEMS	65-27-005
181,588.00 45,397 45,906	0.250 181,586 181,586 0.250	OTHER DISTRICT ADMINISTRATOR 1 TOTAL	65-21-130 OTHER ACTIVITY CODE 21 TOTAL
0.00 509	0.000 0	OTHER SALARY ITEMS	65-21-005
AVERAGE ANNUAL TOTAL ANNUAL RATE SALARY 2/	FTE 1/, HIGH LOW ANNUAL 3/ ANNUAL RATE RATE	TITLE OF POSITION	ACTIVITY CODE

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

GF9-201-65

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE **** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM **** TITLE OF POSITION FTE 1/, ANNUAL RATE HIGH LOW ANNUAL AVERAGE ANNUAL RATE TOTAL ANNUAL SALARY 2/ ANNUAL STATE SALARY ANNUAL LOCAL

00 00

0

0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff. 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 69 - Compensatory, Other

	ACTIVITY CODE
	TITLE OF POSITION
3/	FTE 1/,
RATE	нісн
KATE	LOW ANNUAL
XXIII.	AVERAGE ANNUAL
SALMAN //	TOTAL ANNUAL
	ANNUAL STATE
	ANNUAL LOCAL SALARY

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

l/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.	0	0
ck day is ; and ther ons staff.		
-	0	o c

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 determined by the district. To determine partial FTE, divide the part of the day worked by the full day a multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 I Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Continued

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Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 73 - Summer School

ACTIVITY CODE	TITLE OF POSITION	FTE 1/,	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL TOTAL ANNUAL RATE SALARY 2/		ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
73-23-005 OTHER SAI ACTIVITY CODE 23 TOTAL	OTHER SALARY ITEMS	0.000 0.000	0	0	0.00	21,000 21,000	o 0	© 0
73-27-005 OTHER SAI ACTIVITY CODE 27 TOTAL	OTHER SALARY ITEMS	0.000	0	0	0.00	115,000	o 0	, • • •
PROGRAM TOTAL		0.000				136,000	0	0

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate. 1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

^{3/} Use three decimal places.

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SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-24-005 OTHER ACTIVITY CODE 24 TOTAL	OTHER SALARY ITEMS 24 TOTAL	0.000	0	0	0.00	11,645 11,645	· o o	o 0
74-26-460 PSYCHO ACTIVITY CODE 26 TOTAL	PSYCHOLOGIST 26 TOTAL	0.300 0.300	101,508	101,508	101,506.67	30,452 30,452	0 0	0 0
74-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,000	0	0
74-27-330 OTHER 'ACTIVITY CODE 27 TOTAL	OTHER TEACHER 27 TOTAL	17.000 17.000	110,847	63,735	91,319.71	1,552,435 1,554,435	0 0	o 0
74-31-400	OTHER SUPPORT PERSONNEL	1.000	86,406	86,406	86,409.00	86,409	0	0
74-31-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,028	0	0
74-31-402 OTHER :	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	8,807 99.244	0 0	o 0
PROGRAM TOTAL		18.300				1,695,776	0	0

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^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

PROGRAM TOTAL	79-28-005 OTHER SALARY ITEMS ACTIVITY CODE 28 TOTAL	79-27-005 OTHER SALARY ITEMS ACTIVITY CODE 27 TOTAL	79-27-002 SUBSTITUTE PAY	ACTIVITY CODE TITLE OF POSITION
0.000	0.000 0.000	0.000 0.000	0.000)N FTE 1/, 3/
	0	o	C	HIGH ANNUAL RATE
	0	0	0	LOW ANNUAL RATE
	0.00	0.00	0.00	AVERAGE ANNUAL RATE
4,015,270	15,270 15,270	2,300,000 4,000,000	1,700,000	TOTAL ANNUAL SALARY 2/
0	• •	0 0	0	ANNUAL STATE SALARY
0	o 0	o 0	0	ANNUAL LOCAL SALARY

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff. 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Continued

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE
TITLE OF POSITION
FTE 1/, 3/
HIGH ANNUAL RATE
LOW ANNUAL RATE
AVERAGE ANNUAL RATE
TOTAL ANNUAL SALARY 2/
ANNUAL STATE SALARY
ANNUAL LOCAL SALARY

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

GF9-201-88

Lake Washington School District No. 414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

PROGRAM TOTAL	89-28-002 SUBSTITUTE PAY ACTIVITY CODE 28 TOTAL	ACTIVITY CODE TITLE OF POSITION FT
0.000	0.000	FTE 1/, 3/
	0	HIGH ANNUAL RATE
	0	LOW ANNUAL RATE
	0.00	AVERAGE ANNUAL TOTAL ANNUAL SALARY 2/
9,091	9,091 9,091	TOTAL ANNUAL SALARY 2/
0	o 0	ANNUAL STATE SALARY
0	• •	ANNUAL LOCAL SALARY

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff. 2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Lake Washington School District No. 414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL TOTAL ANNUAL RATE SALARY 2/	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	0	0.00	18,900	0	0
97-12-110	SUPERINTENDENT	1.000	295,800	295,800	295,800.00	295,800	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	20,706	0	0
ACTIVITY CODE 12 TOTAL	12 TOTAL	1.000				335,406	0	0
97-14-005	OTHER SALARY ITEMS	0.000	0	0	0.00	6,105	0	0
97-14-130 OTHER ACTIVITY CODE 14 TOTAL	OTHER DISTRICT ADMINISTRATOR	4.000 4.000	196,703	167,069	174,477.50	697,910 704,015	o 0	• •
PROGRAM TOTAL		5.000				1,039,421	0	0

^{1/} The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

Form E-195

^{2/} Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

^{3/} Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	
TITLE OF POSITION	
FTE 1/, 3/	
HIGH ANNUAL RATE	
LOW ANNUAL RATE	
AVERAGE ANNUAL RATE	
TOTAL ANNUAL SALARY 2/	
ANNUAL STATE SALARY	
ANNUAL LOCAL SALARY	
	TITLE OF POSITION FTE 1/, HIGH LOW ANNUAL AVERAGE ANNUAL TOTAL ANNUAL ANNUAL STATE 3/ ANNUAL RATE RATE SALARY 2/ SALARY RATE

00

00

0

0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Lake Washington School District No.414

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	
TITLE OF POSITION	
FTE 1/, 3/	
HIGH ANNUAL RATE	
LOW ANNUAL RATE	
AVERAGE ANNUAL RATE	
TOTAL ANNUAL SALARY 2/	
ANNUAL STATE SALARY	
ANNUAL LOCAL SALARY	

**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff. 0 00 0 00

3/ Use three decimal places.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

GF9-201-99