

The background of the slide features a stylized topographic map with grey contour lines. A large, dark grey mountain peak is centered in the upper half. In the foreground, a row of dark grey evergreen trees spans the width of the slide. A thin blue line, possibly representing a river or path, winds through the lower part of the map. Several small, light blue circular shapes are scattered across the map.

ELEVATE

Strategic Plan Connection: Facility Update

Board Meeting

October 26, 2020



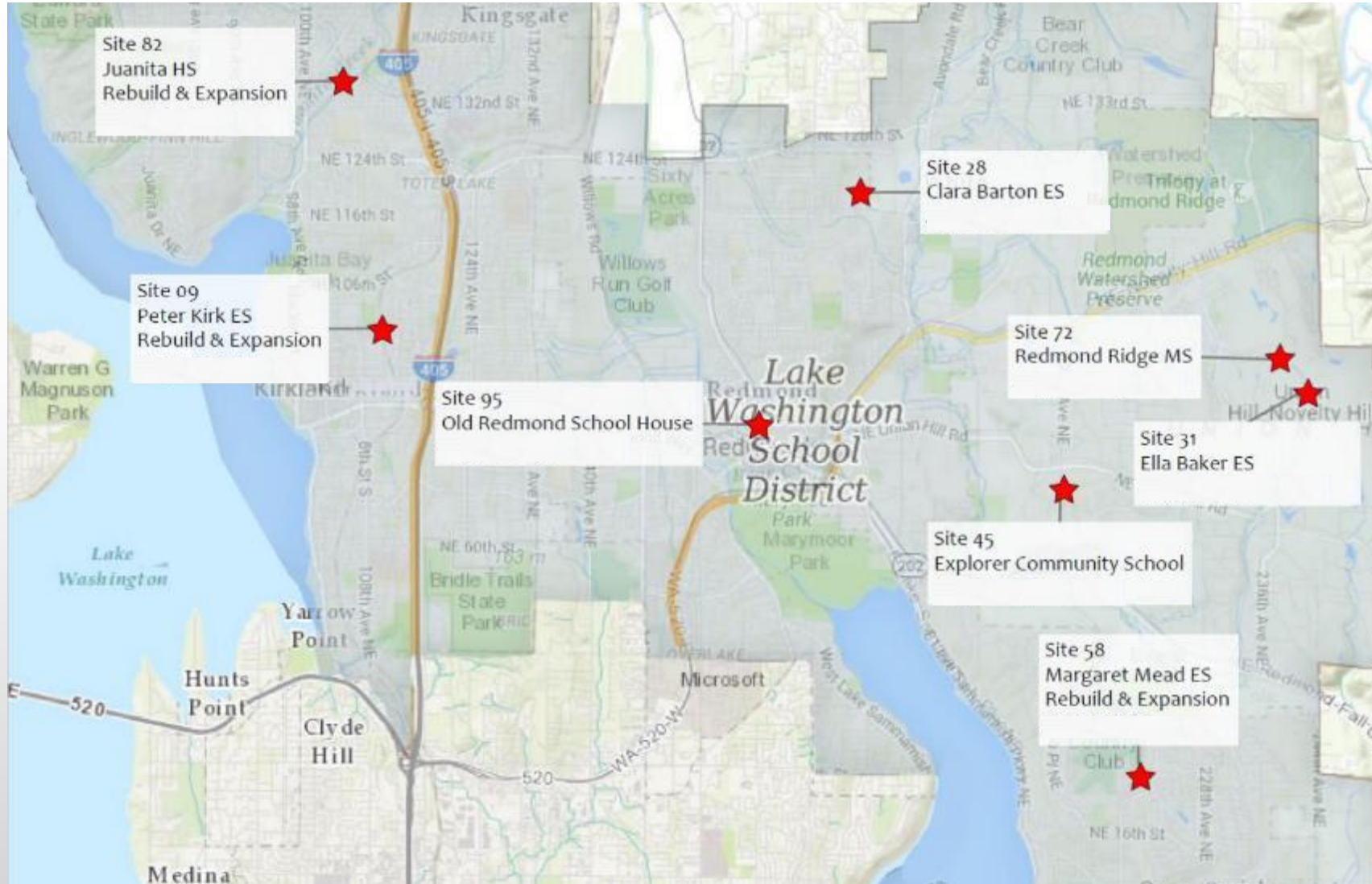
EFFECTIVE USE OF RESOURCES

We believe that using our resources responsibly and strategically will result in success for our students. As a publicly-funded organization, we must be efficient and effective in our use of public resources to ensure and maintain trust.

- **Facilities and Technology Systems**
- Transportation Systems
- Fiscal Responsibility

2016 Bond Projects Update

Project Sites





Juanita High School

Location: 10601 NE 132nd Street, Kirkland

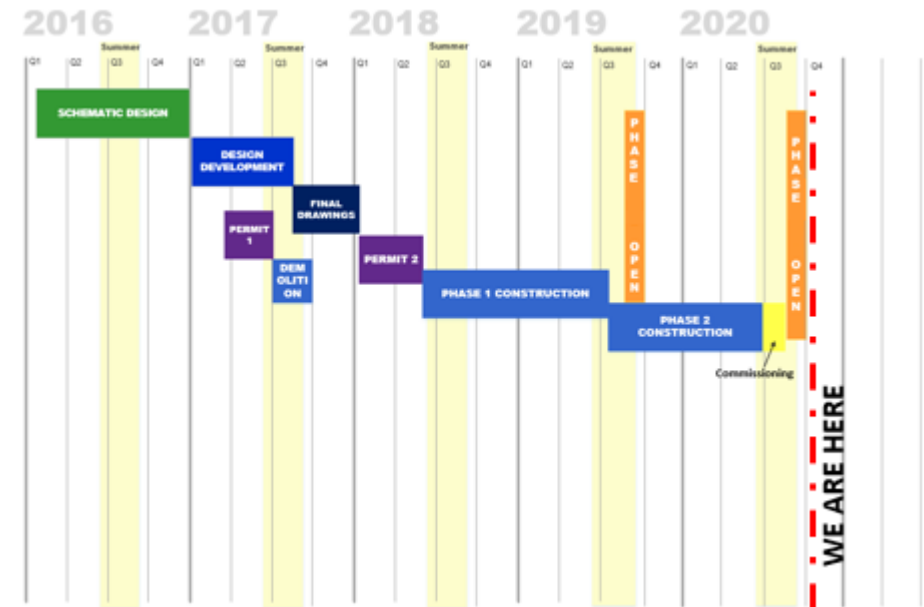
Square Footage: 219,364

*Fieldhouse & Pool remain "as is"

Capacity: 1,800 students (increase of 504)

Spaces: 36 standard classrooms plus science labs, art, CTE, special education, instrumental & vocal music, library, theater, cafeteria

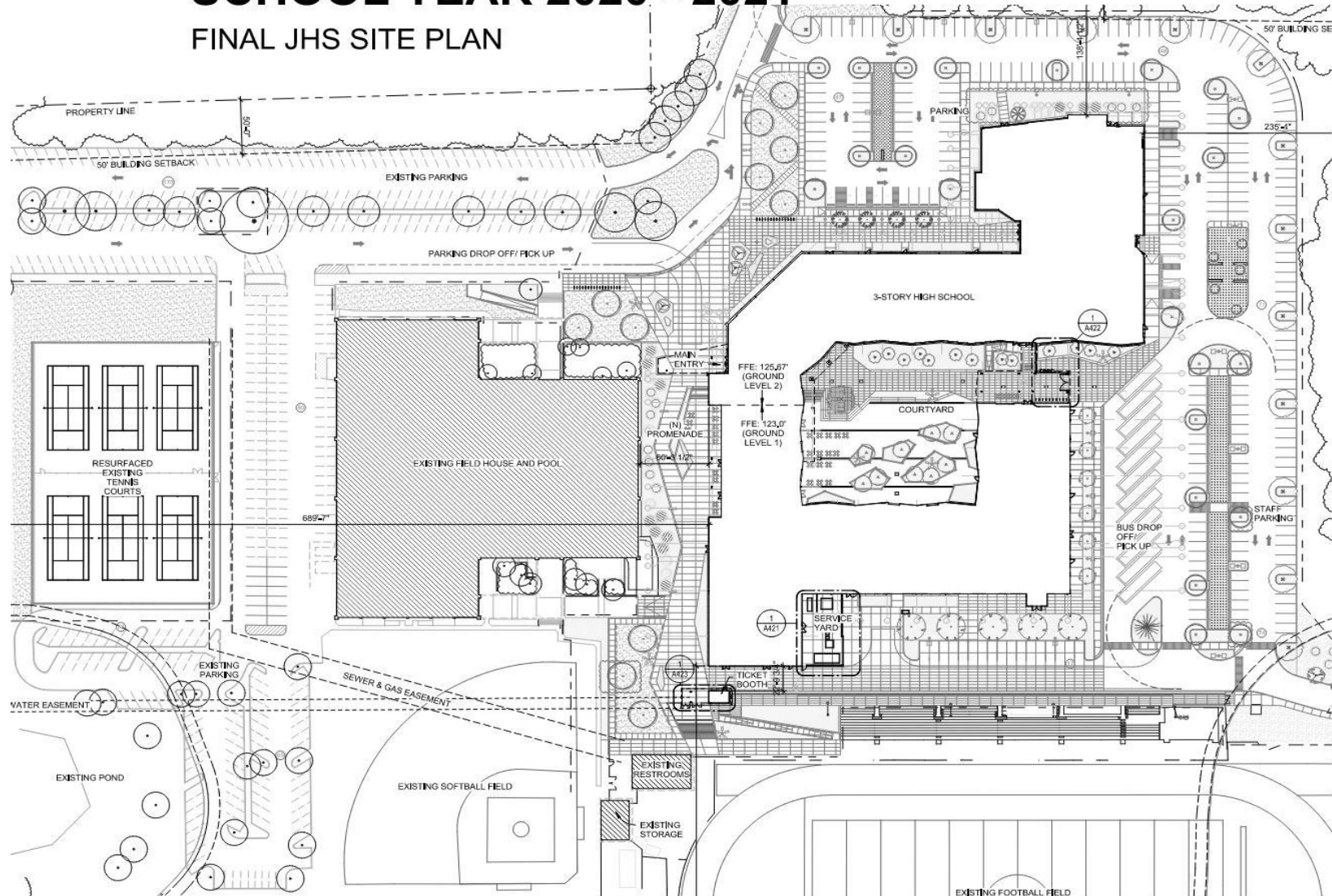
Opened: September 2020



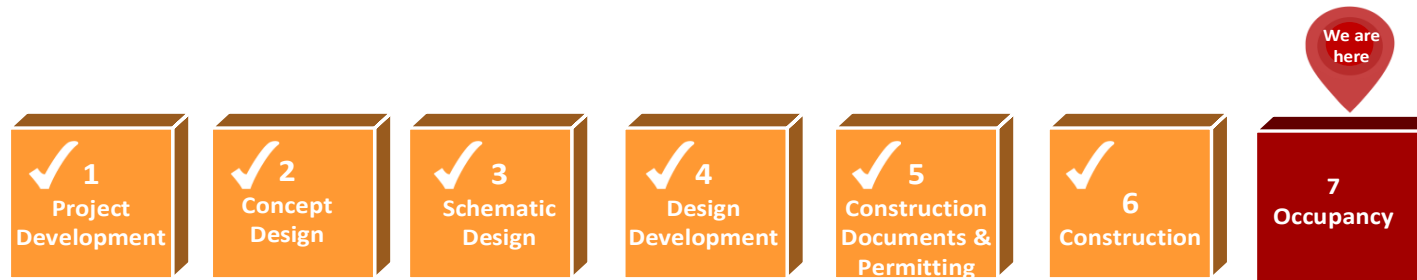


SCHOOL YEAR 2020 - 2021

FINAL JHS SITE PLAN



Juanita High School



Accomplishments

- Phase 2 opened: September 2020
- Field house exterior painting: October 2020

Upcoming

- Tennis courts: November 2020
- Community Open House: TBD



Juanita High School





Juanita High School Fieldhouse Exterior Update





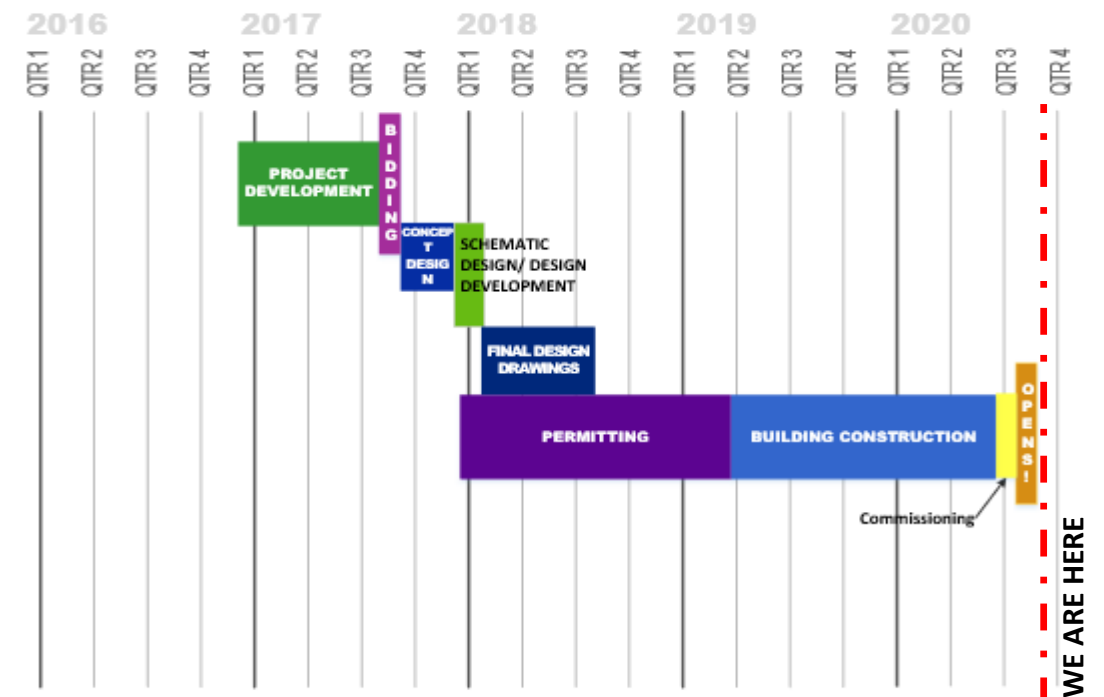
Old Redmond Schoolhouse

Location: 16600 NE 80th Street, Redmond

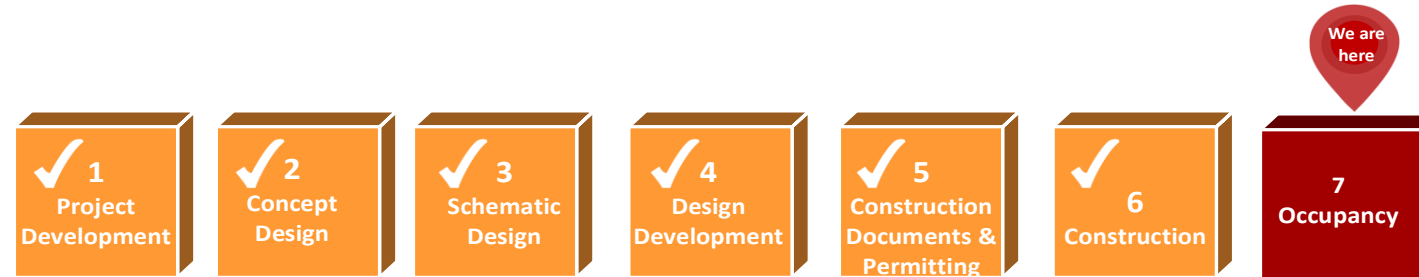
Square Footage: 40,000

Spaces: 10 preschool classrooms, gymnasium, cafeteria and commons

Opened: September 2020



Old Redmond Schoolhouse



Accomplishments

- Early Learning Center at ORSH opened: September 2020

Upcoming

- Community Open House: TBD



Old Redmond Schoolhouse

Early Learning Center





Completed Projects

Baker ES



Barton ES



Explorer ES



Timberline MS



Mead ES



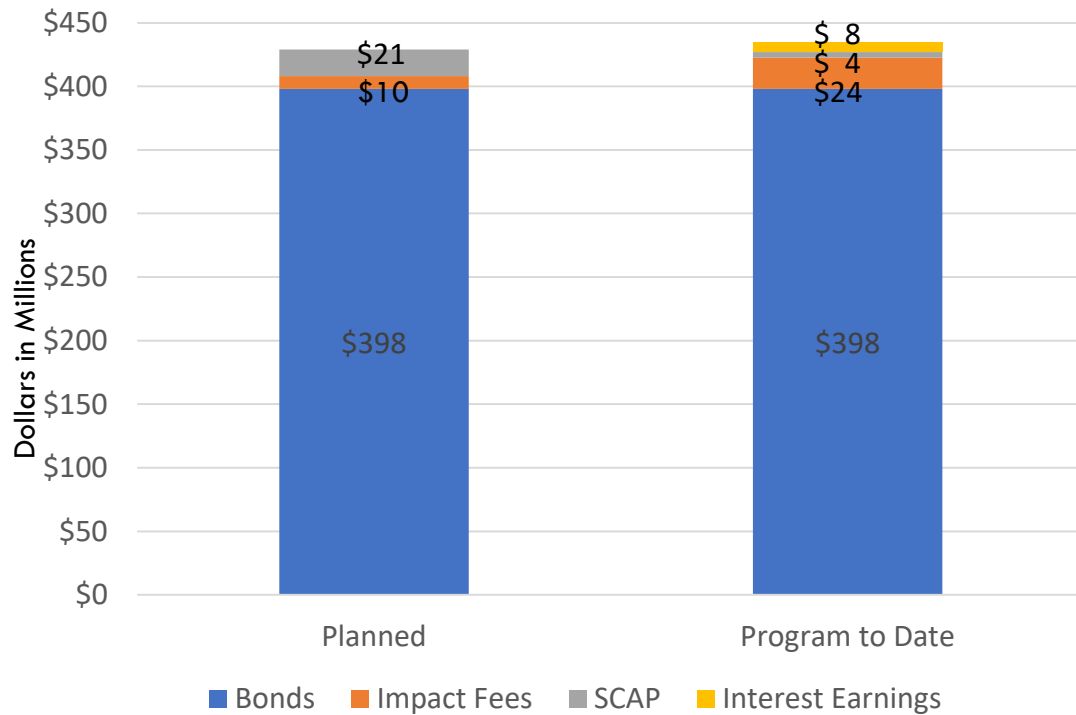
Kirk ES



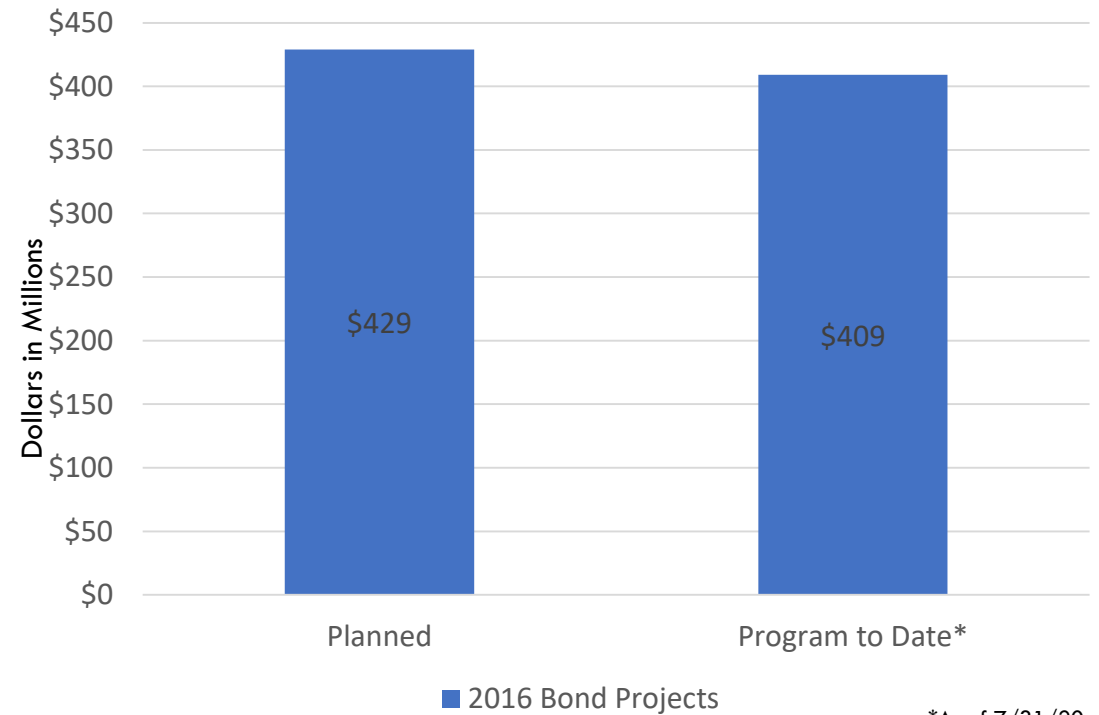


Program Cost Update

Program Revenues



Program Expenditures



*As of 7/31/20

15 2019 6-Year Capital Projects Levy Update

- Critical Projects for Growth – Permanent Classroom Additions at 5 schools
- Core Expansion for Facilities/Common Spaces
- Safety and Security Upgrades

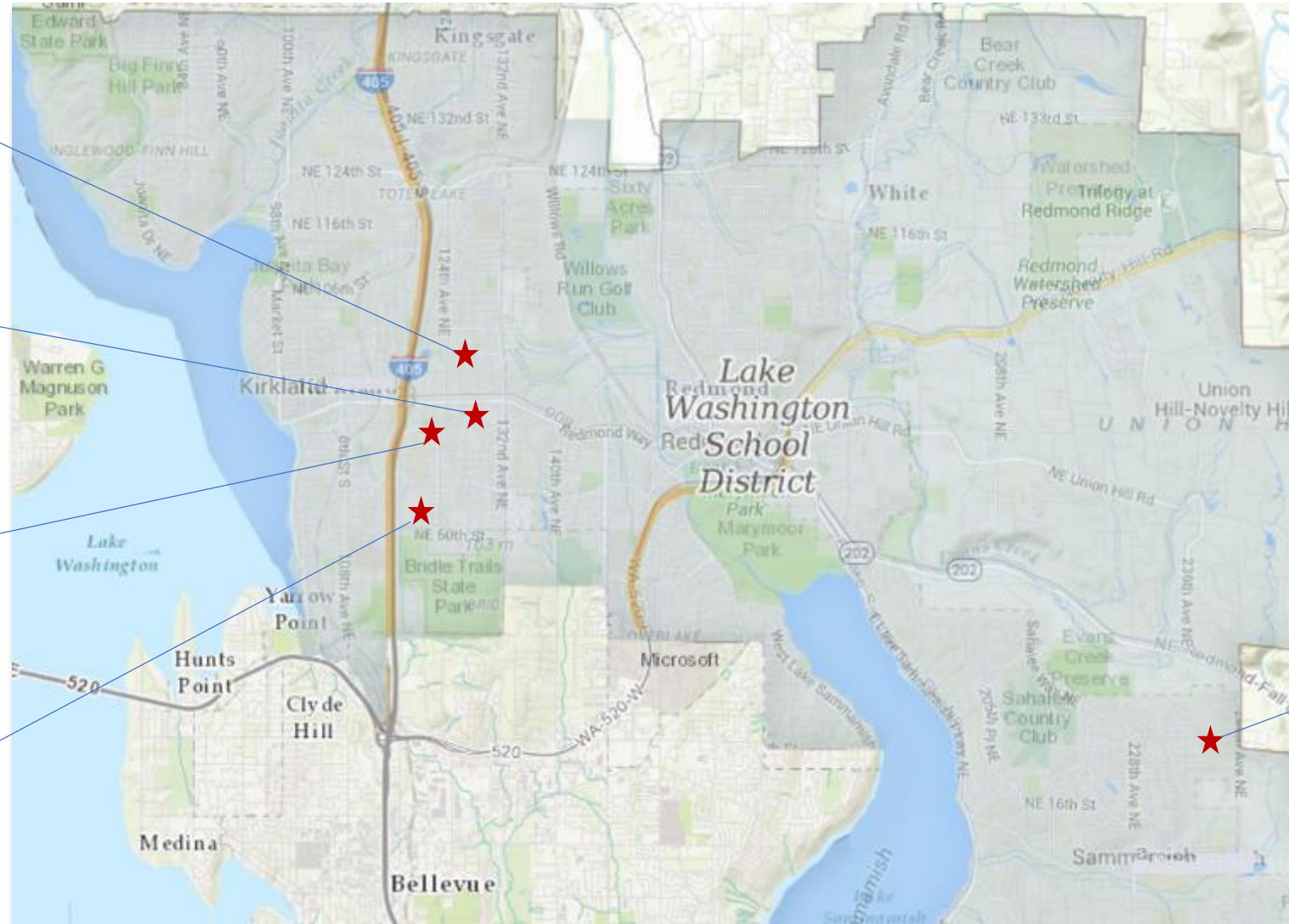
Classroom Addition Project Locations

Twain Elementary
Addition – 4
Classrooms

Rose Hill Elementary
Addition – 8
Classrooms

Lake Washington HS
Addition – 20
Classrooms + Core
Expansion

Franklin Elementary
Addition – 8
Classrooms



Carson Elementary
Addition – 4
Classrooms



Lake Washington High School Addition



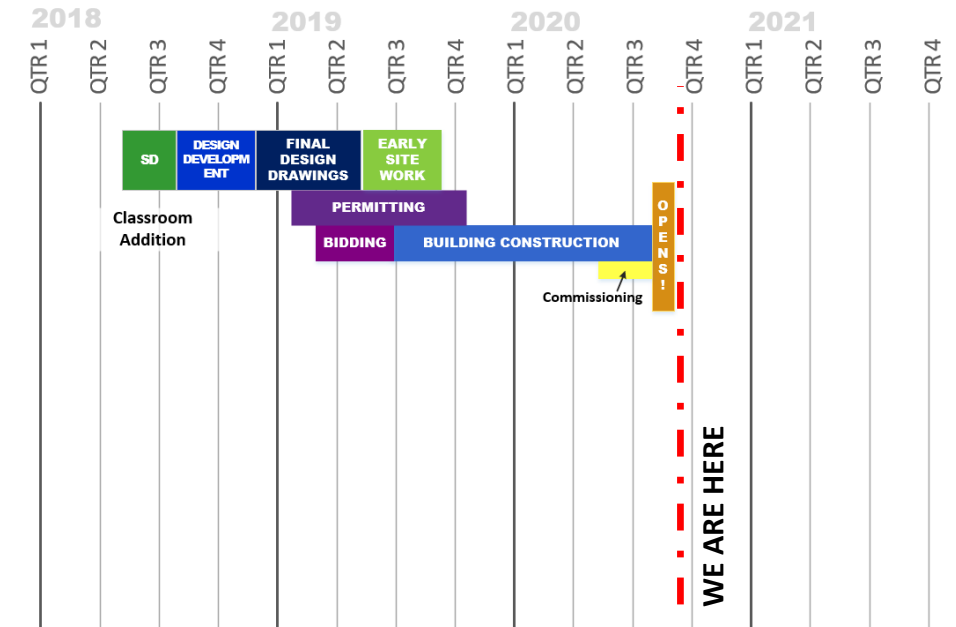
Location: 12033 NE 80th Street, Kirkland

Square Footage: 45,000

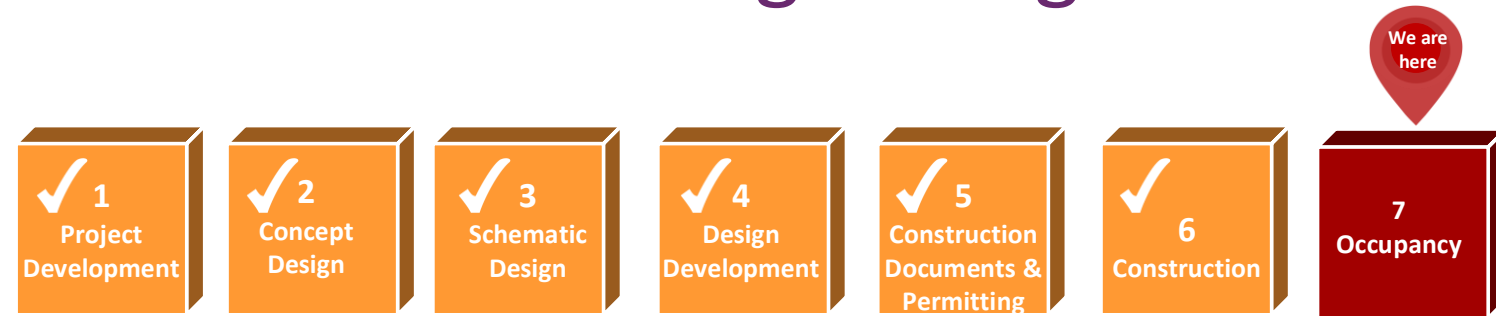
Capacity: 531 permanent capacity. Net capacity 2,016

Spaces: 20 classrooms including general, science, CTE and teacher planning spaces

Opened: September 2020



Lake Washington High School Addition



Accomplishments

- Addition opened: September 2020

Upcoming

- Community Open House: TBD



Lake Washington High School

Classroom Addition



Lake Washington High School Core Expansion

New
Auxiliary
Gym

Commons
Expansion

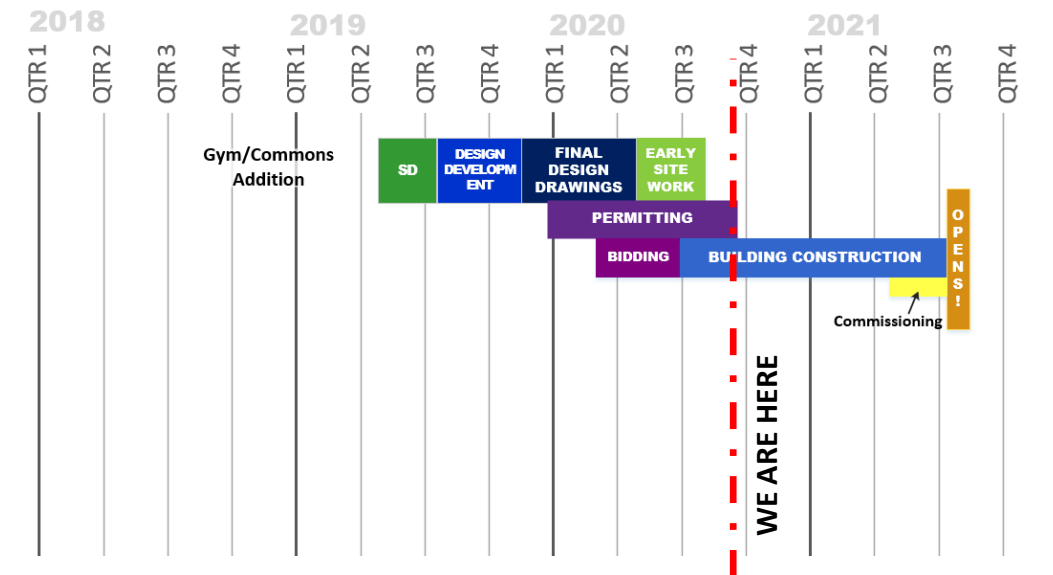


Location: 12033 NE 80th Street, Kirkland

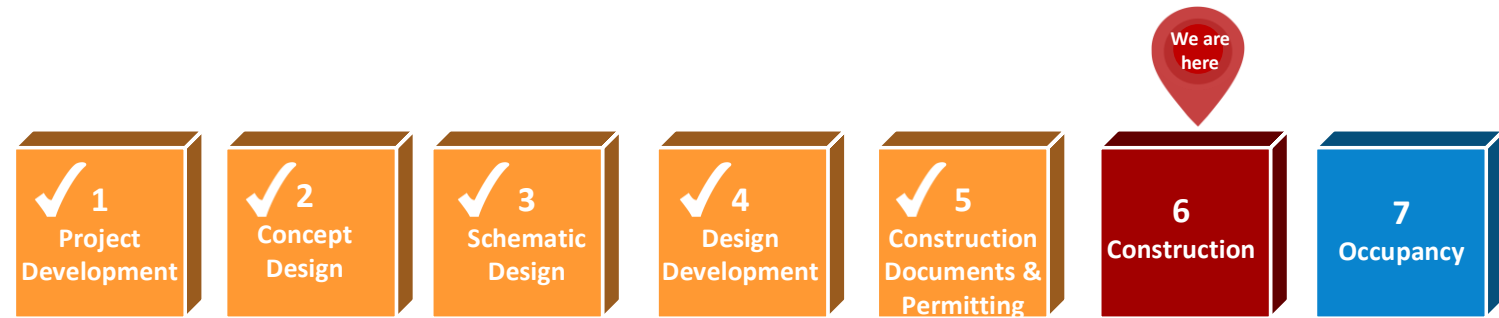
Square Footage: Approximately 22,000

Spaces: New Auxiliary Gym and Commons Expansion

Planned Opening: September 2021



Lake Washington High School Core Expansion



Accomplishments

- Commons opened: September 2020 – 1 year earlier than planned

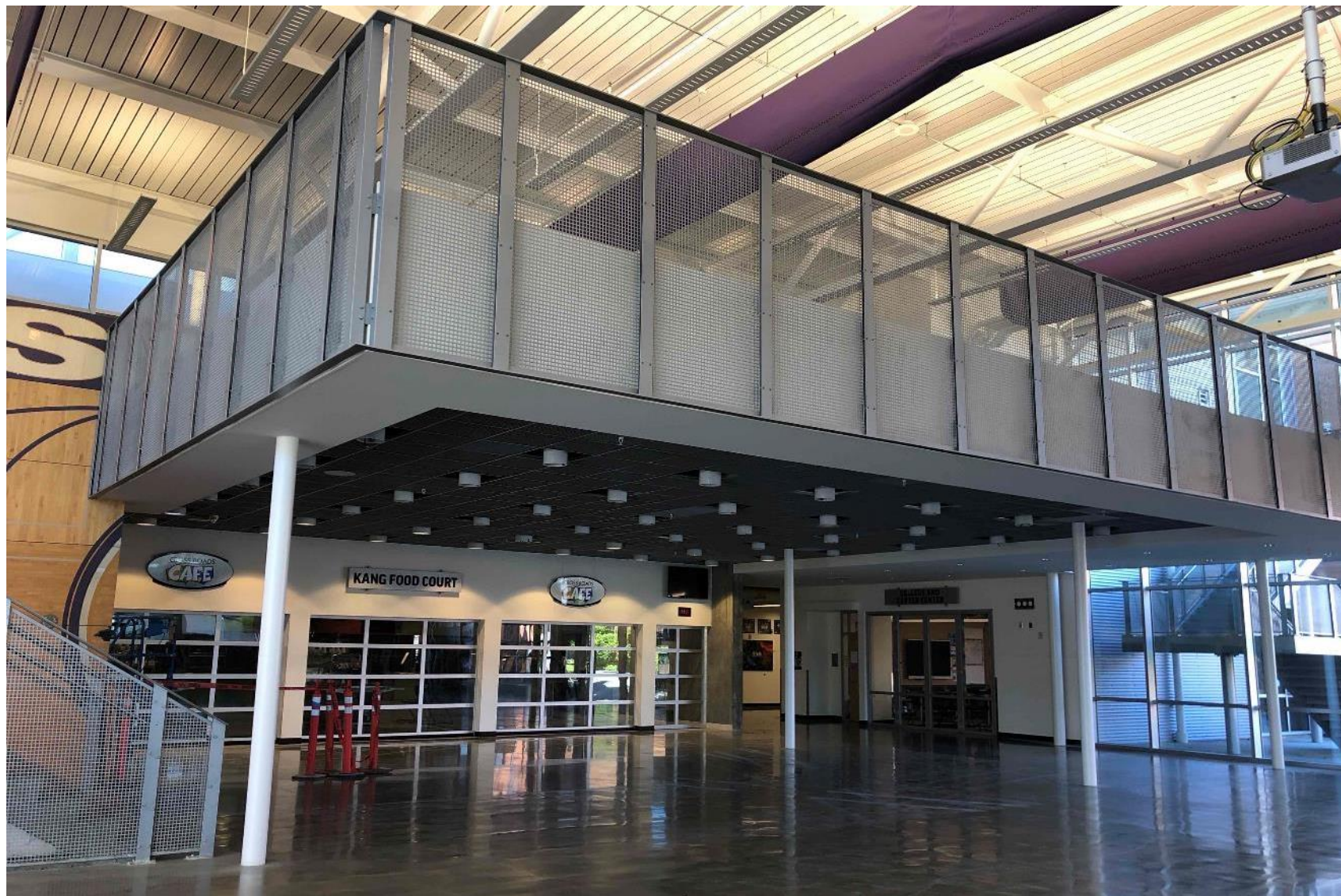
Upcoming

- Gym structural steel: December 2020
- Locker room expansion: December 2020 – Project savings of \$0.5M allowed this to be added to scope of work.



Lake Washington High School

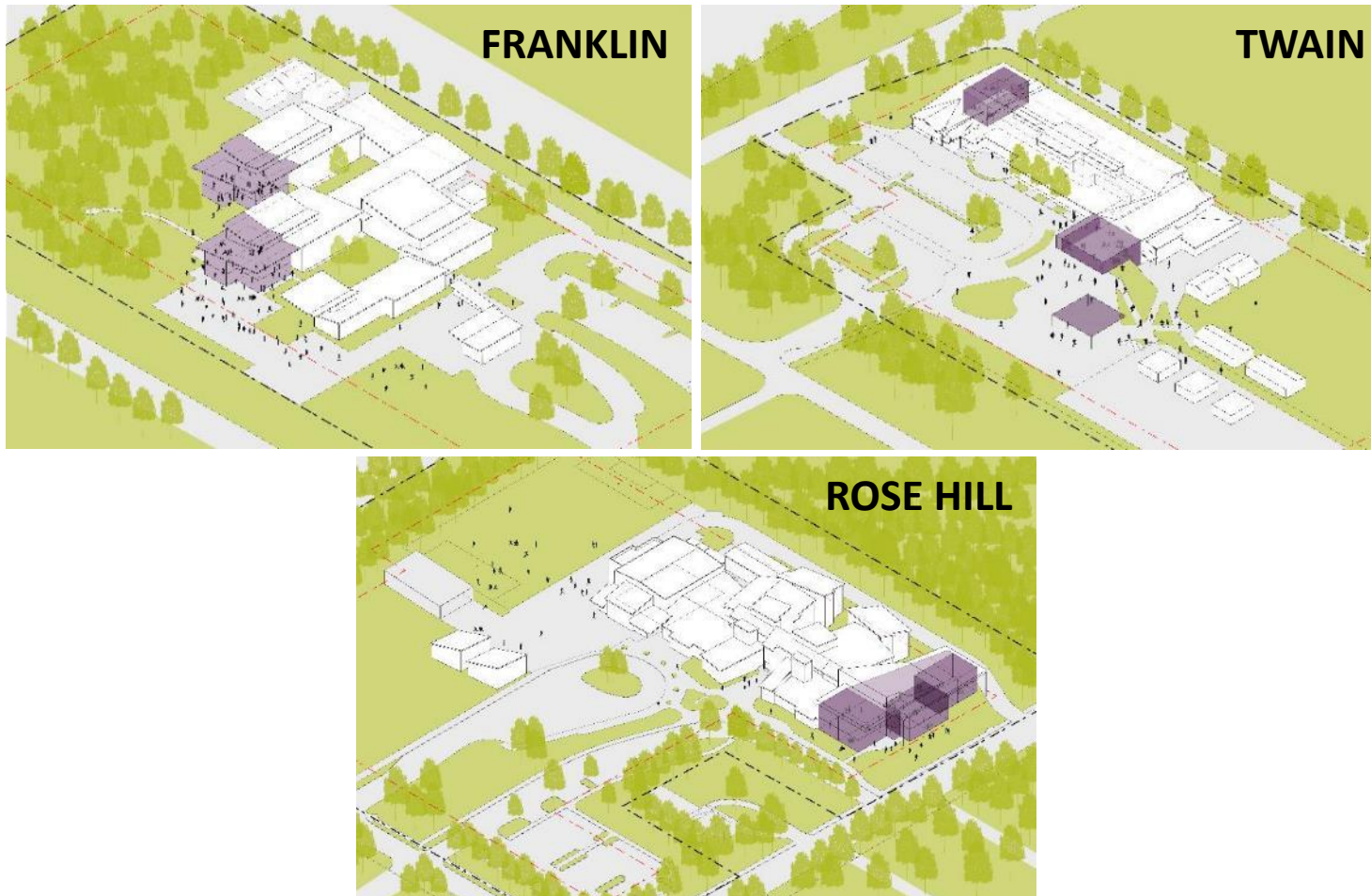
Core Expansion





Elementary School Additions

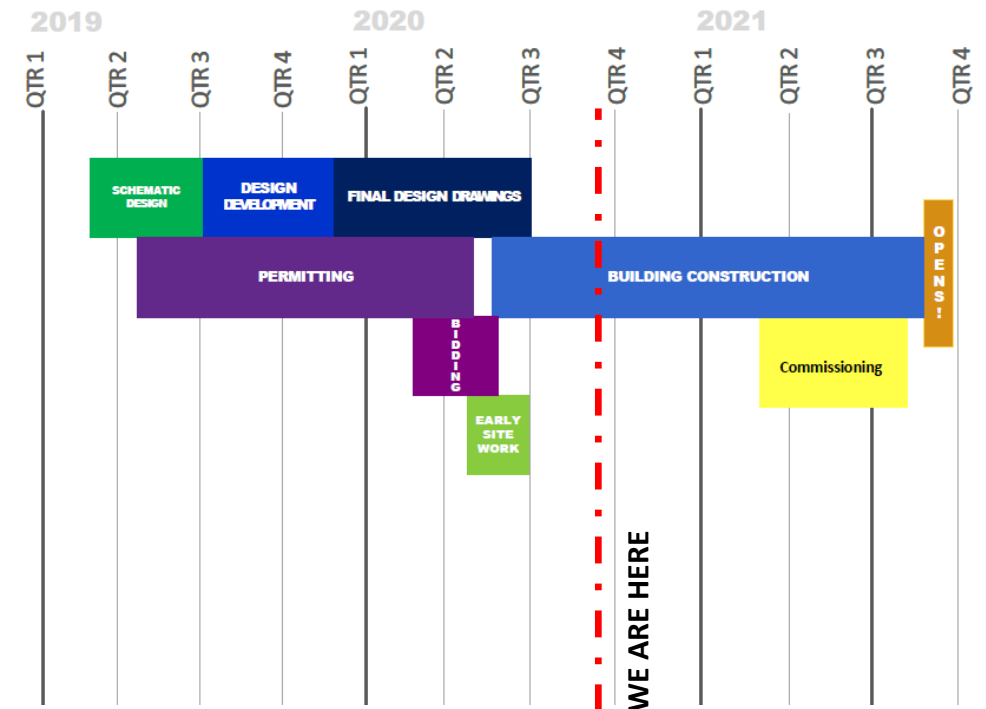
Kirkland Area



Location: Franklin ES, Rose Hill ES and Twain ES

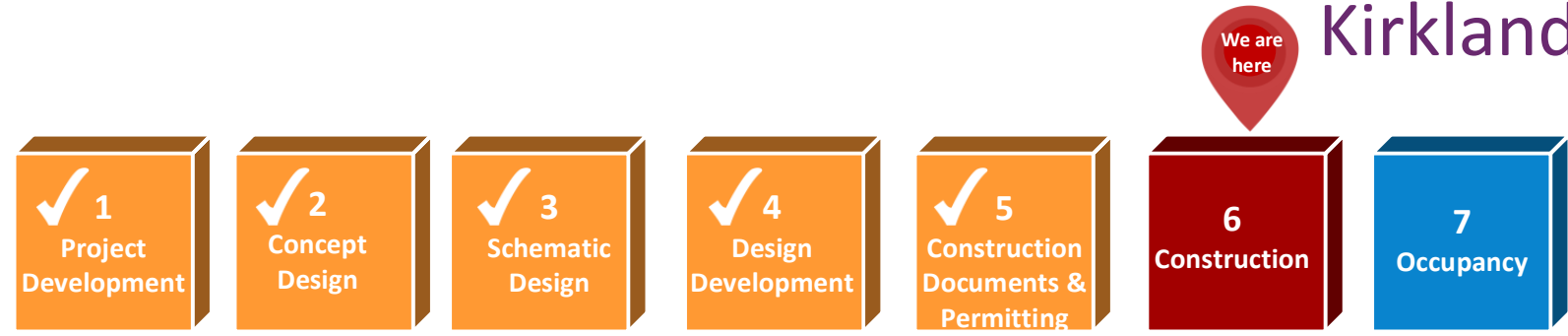
Spaces: 20 Classrooms (8-Franklin ES, 8-Rose Hill ES, 4-Twain ES), shared learning area, small group

Planned Opening: September 2021



Elementary School Classroom Additions

Kirkland Area



Accomplishments

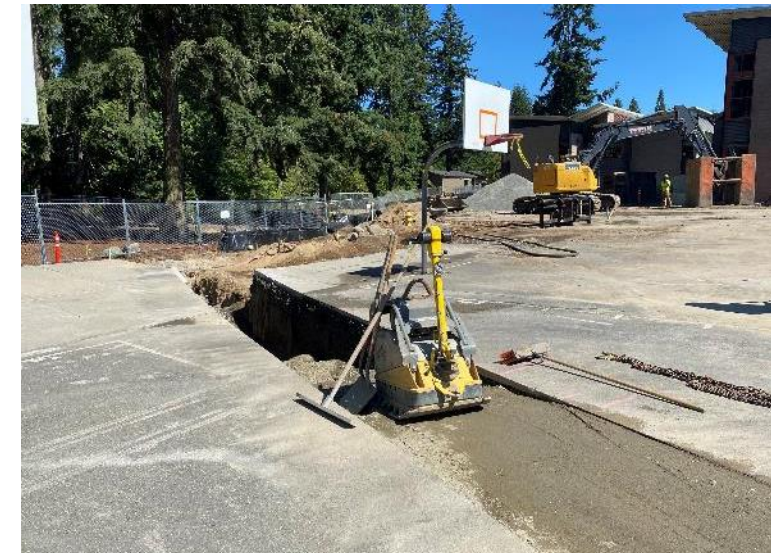
- Temporary portables open: September 2020
- Earthwork & utilities: September 2020

Upcoming

- Foundations: October 2020
- Steel Structures: November 2020



Elementary School Additions Kirkland Area





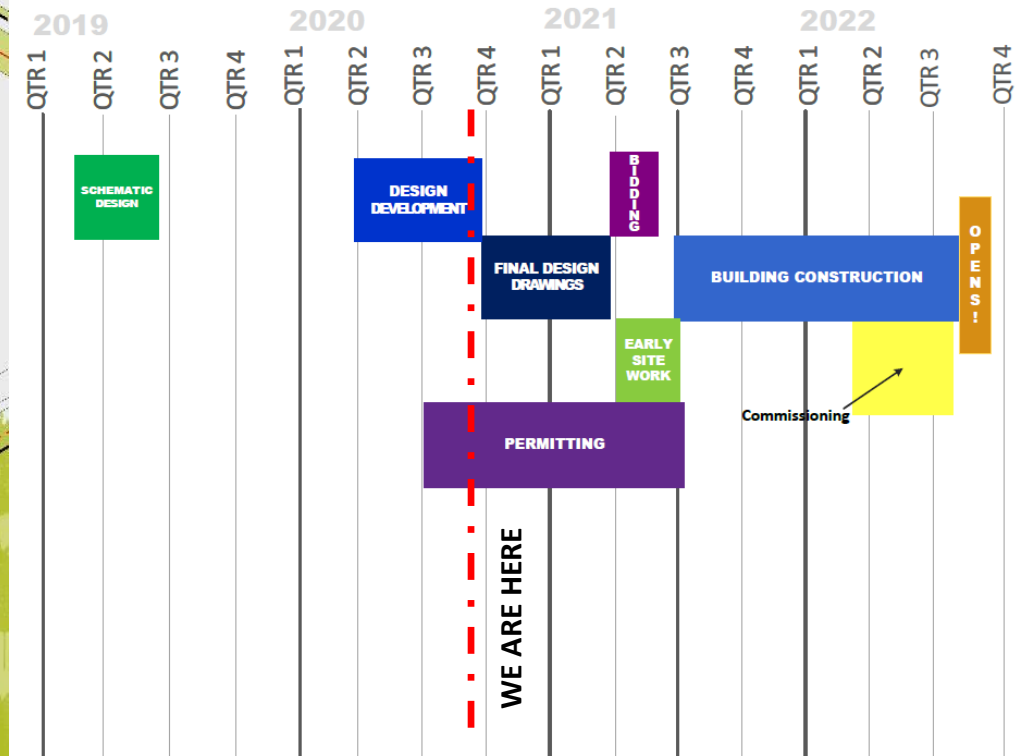
Elementary School Additions

Sammamish Area

Location: Carson ES

Spaces: 4 classrooms, small group

Planned Opening: September 2022



Elementary School Classroom Addition

Sammamish Area



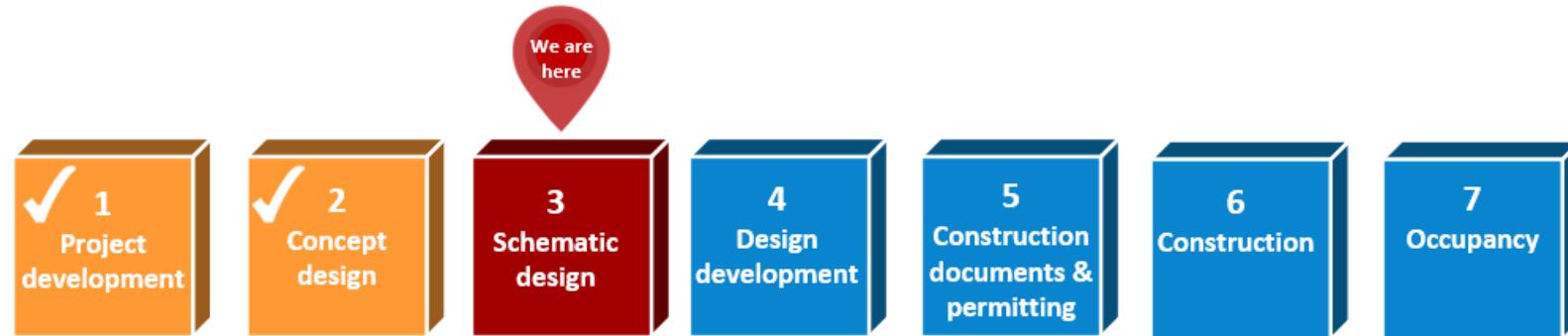
Accomplishments

- Pre-application meeting (Sammamish): October 2020

Upcoming

- Permit submittal: December 2020

Elementary School Core Expansion



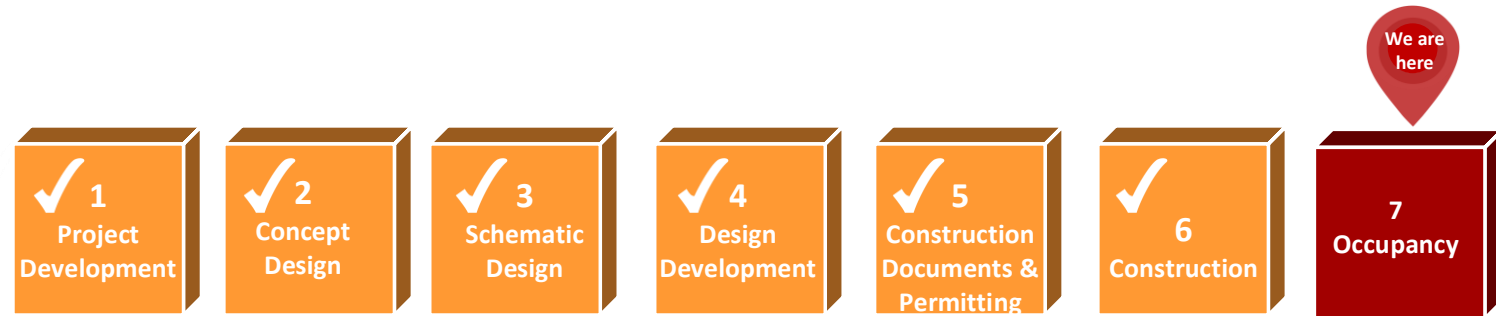
Accomplishments

- Concept Design: August 2019

Upcoming

- Finalize Design Development: November 2020
- Pre-application meetings (Kirkland): November 2020

Safety and Security Upgrades



Elementary School Security Cameras

- Installations Complete: October 2020

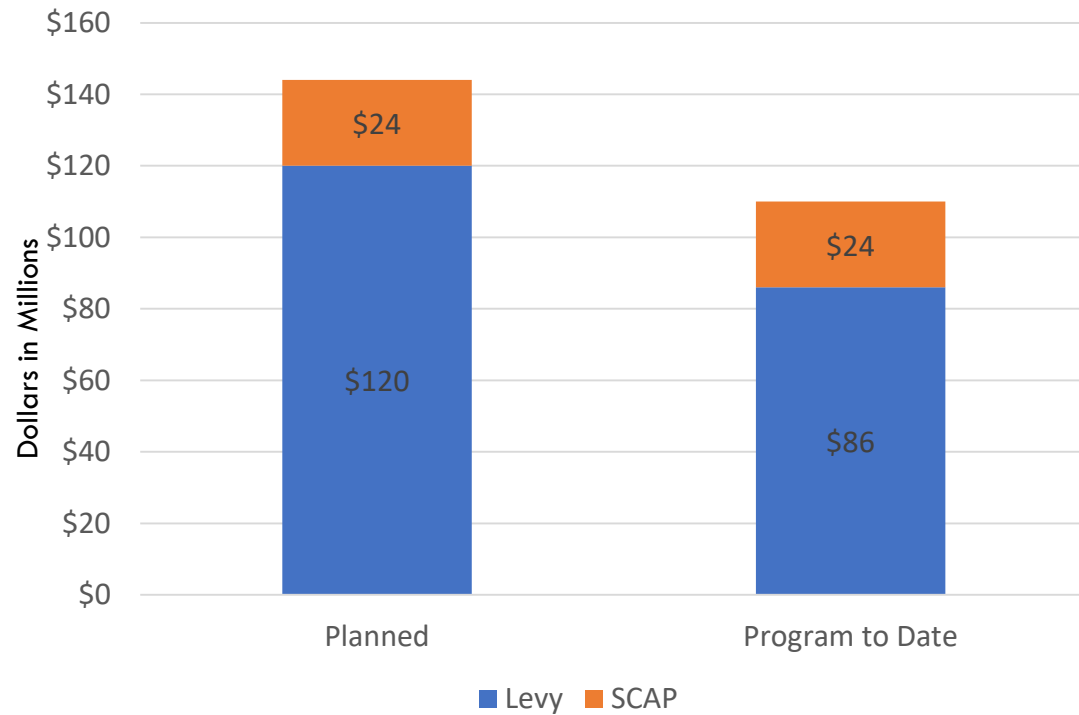
High School Secured Entry Modifications

- Lake Washington HS completed: October 2020
- Redmond HS planned completion: November 2020
- Eastlake HS planned completion: September 2021*

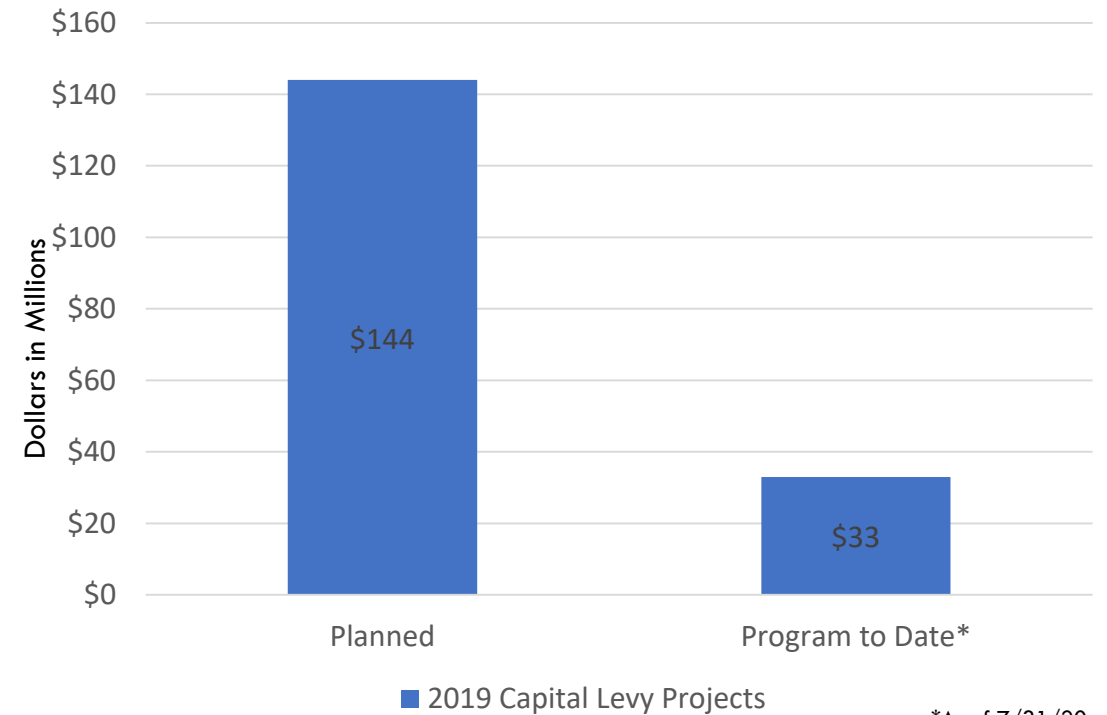


Program Cost Update

Program Revenues



Program Expenditures



*As of 7/31/20

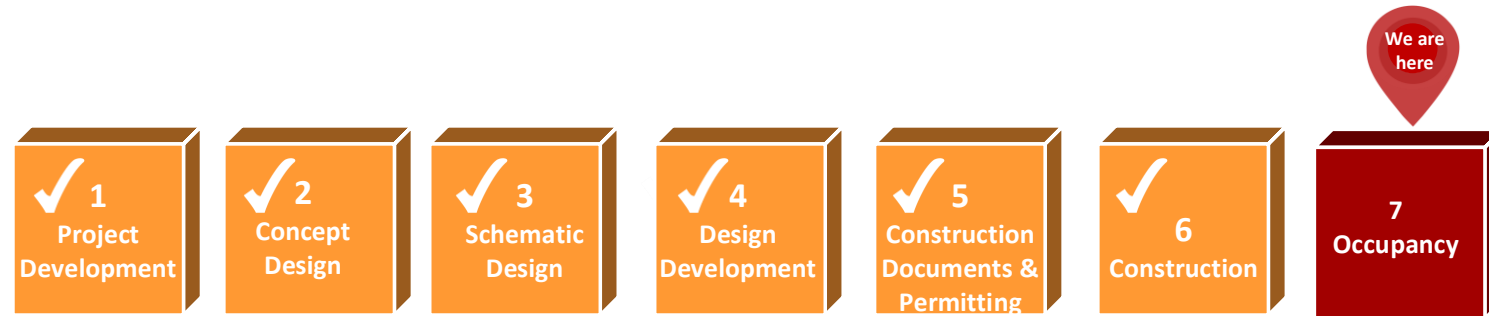
Program Cost Update

OSPI approved State Construction Assistance Funds (SCAP) for Lake Washington High School – **\$5.0 million**

- Classroom addition - \$3.3 million
- Core expansion - \$1.7 million
- Funds are received at end of project
- Funds will be added to 2019 Capital Levy program contingency



Portable Classrooms



Elementary portable classrooms – Opened September 2020

- Bell ES: 3 portables
- Frost ES: 3 portables
- Sandburg ES School: 1 portable
- Thoreau ES: 3 portables

Middle School portable classrooms – Opened September 2020*

- Kirkland MS: 2 portables
- Inglewood MS: 2 portables
- Rose Hill MS: 6 portables (Opening in December)*



Portable Classrooms

Elementary School Sites





Portable Classrooms

Middle School Sites



2018 4-year Capital Levy Projects

Facilities

- Building Systems and Improvements
- Site Improvements, Athletics and Playfield Upgrades
- School and Program Improvements
- Code Compliance, Health and Safety

Technology

- Technology Infrastructure and Support
- Equipment
- Instructional Software and Support
- Business and Technology Systems
- Technology Training and Professional Development



Completed Projects - Summer 2020

Flooring Improvements





Completed Projects - Summer 2020

Roof Improvements





Completed Projects - Summer 2020

Athletic Fields & Courts Improvements





Completed Projects - Summer 2020

Resource Center

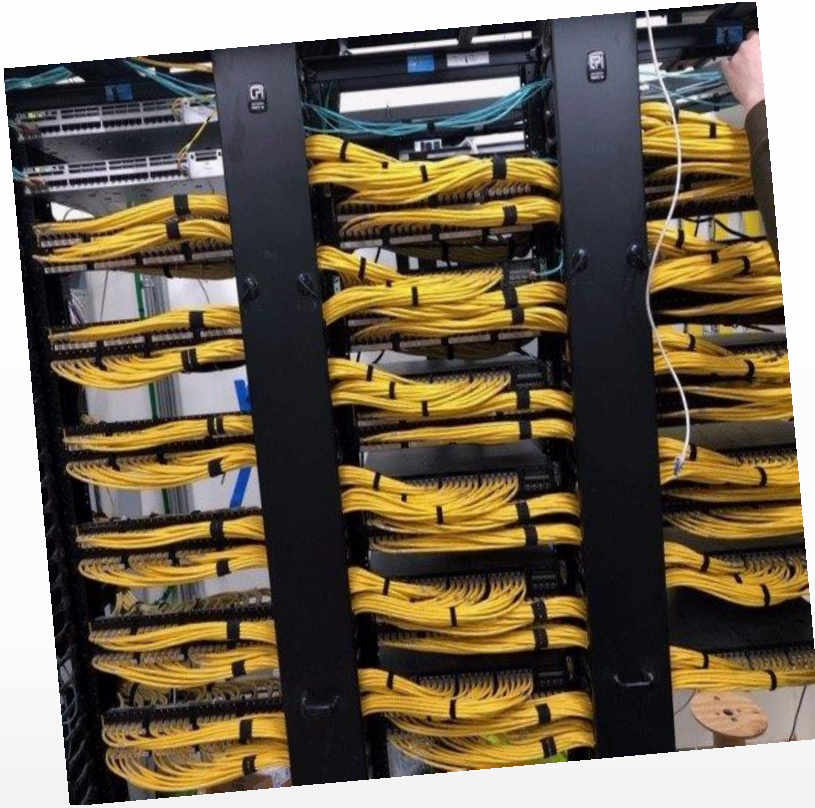


2018 CAPITAL LEVY TECHNOLOGY HIGHLIGHTS FOR SCHOOL YEAR 2019/2020



Infrastructure – SY2019/2020

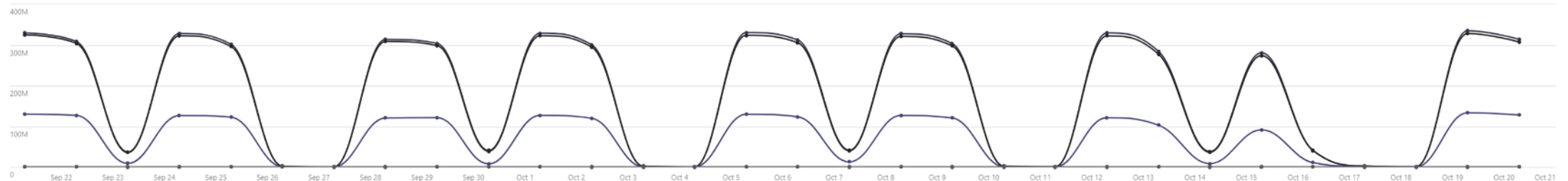
aka Digital Transportation System



- Increased traffic and network capacity
- District-wide voice calling upgrades
- Firewalls, filters, and cloud services
- Account automation software
- Network managed services
- “Traffic” monitoring systems

Teams user activity report

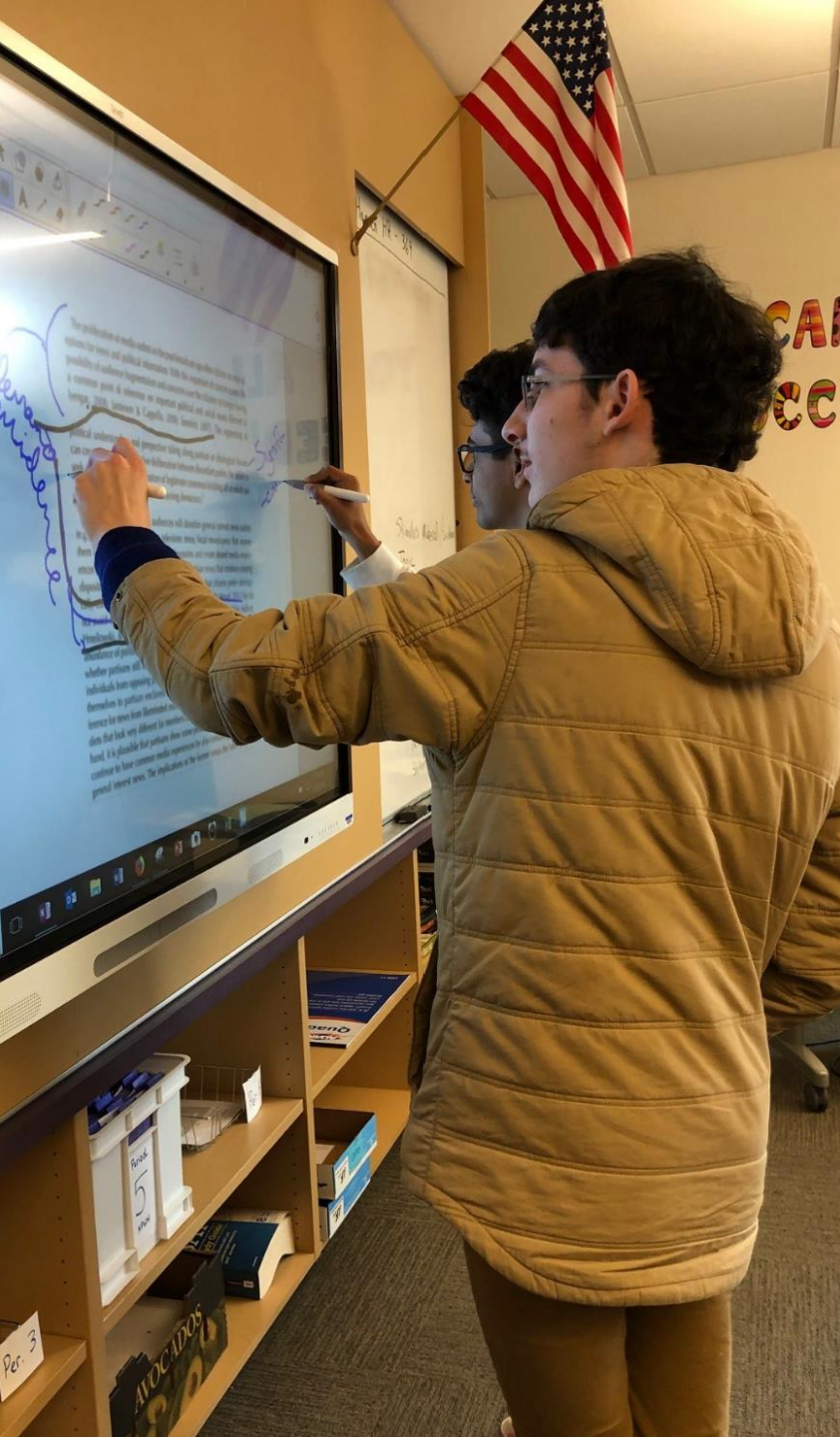
Oct 21, 2020 11:01:54 PM UTC | Date range: Sep 21, 2020 - Oct 20, 2020

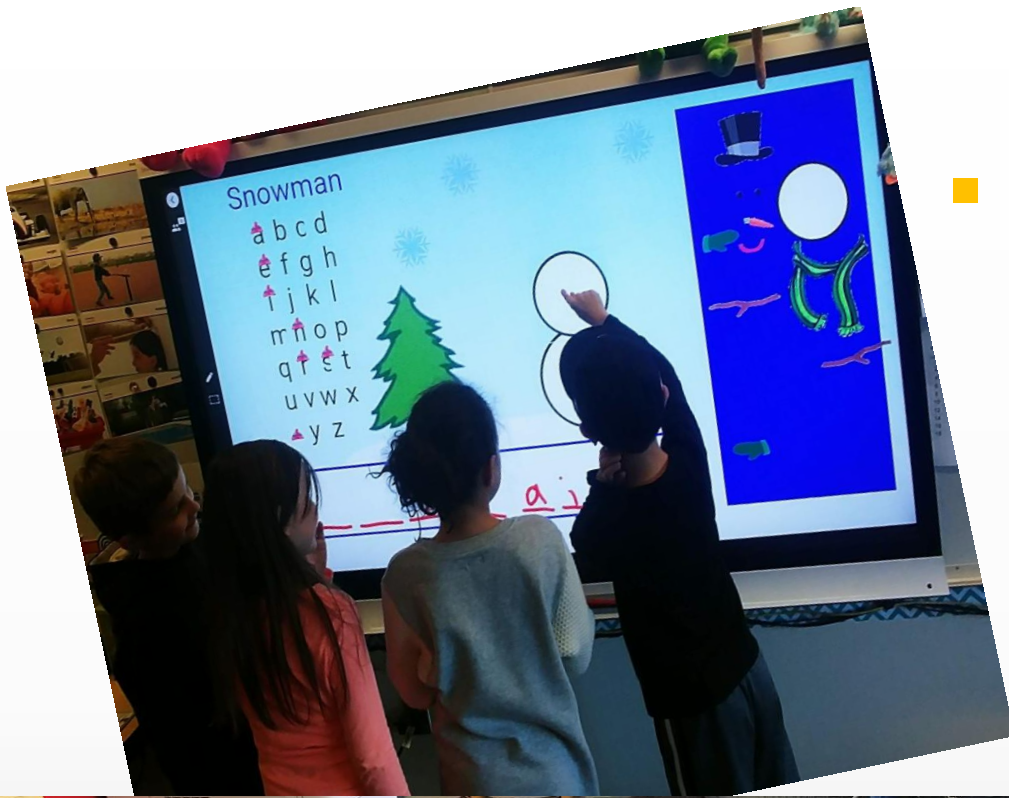


1,642,486	1,383,971	170,843	2,230,317	206	235,224	238,320	28,029	5,546,056,066	5,434,477,194	2,126,908,262	269,066
Channel messages	Reply messages	Post messages	Chat messages	Urgent messages	Meetings Organized	Meetings participated	1:1 calls	Audio time	Video time	Screen share time	Total meetings

Equipment - SY2019/2020

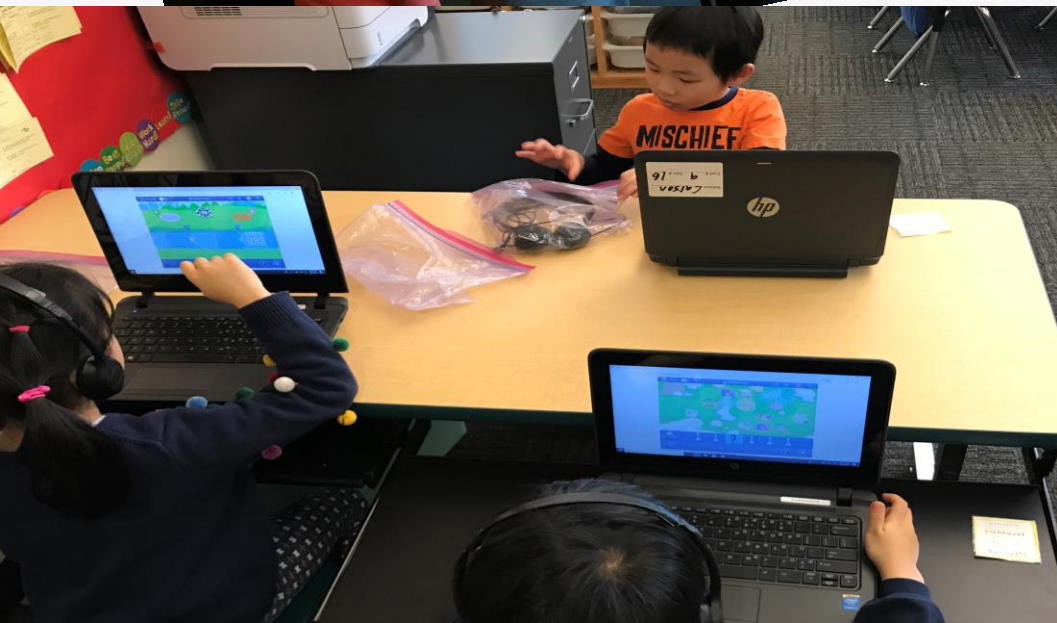
- SmartBoards in secondary classrooms
- New student laptops for 6th & 9th graders
- Laptops for incoming new teachers
- Emergency laptop orders to help support remote learning





Instructional Software - SY2019/2020

- Digital applications to support instruction
 - Xello (High School and Beyond)
 - Research & Library Database Collection
 - FastBridge (K-8 assessment)
 - Dreambox (adaptive elementary math)
 - Smart Notebook Software
 - Adobe Creative Cloud Software



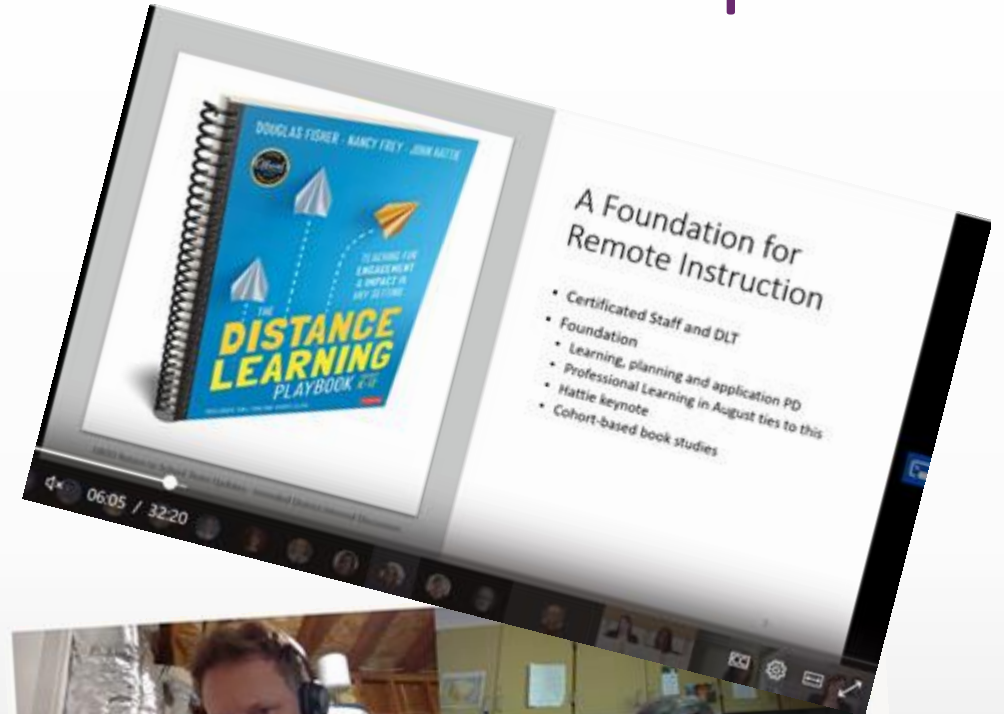
Business Systems - SY2019/2020



- Microsoft M365 licenses
- Parent support services
- Web site software and hosting
- Inventory management system
- Professional management systems
- Project management resources
 - Microsoft Teams
 - eDiscovery
 - BusHive



Technology Training and Professional Development



Details

AP Science and Electives Breakout

Published on 8/28/2020 by Seidler, Hanna

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46 Building on Success

