

**LAURA INGALLS WILDER ELEMENTARY PTSA**  
**2011/2012 Proposed Budget**

		2011/2012
		Budget
<b>INCOME:</b>		
FUNDRAISING PROJECTS (NET)		
	Affinity Programs	4,000
	Book Fair	2,500
	Pass the Hat	31,900
	<b>TOTAL FUNDRAISING (NET)</b>	<b>38,400</b>
OTHER INCOME (NET)		
	CD and Checking Interest	300
	Classroom Pictures	1,000
	Corp. Volunteer Hours	500
	Membership, net of state fees	1,200
	Yearbook	-
	<b>TOTAL OTHER INCOME (NET)</b>	<b>3,000</b>
<b>TOTAL INC. NET OF RELATED EXP</b>		<b>41,400</b>
<b>EXPENSES:</b>		
PRIOR YR EXPENSES		
	Exp. Carried Forward	500
	<b>TOTAL PRIOR YR EXPENSES</b>	<b>500</b>
CURRENT YR EXPENSES		
PTSA ADMIN		
	Awards & Recognition	
	Back to School Staff Bkfst	150
	Gifts for Admins/Staff/Teacher Reps	350
	Gifts for I/As	150
	Golden Acorn/Silver Wolf	350
	Misc Awards	300
	VP Vol Thank yous	400
	Wilder Pride Awards	250
	Survey Monkey Fee	100
	Sub total Awards & Recog	<b>2,050</b>
	Founders Day Lunch	150
	General Requirements	
	Charitable Solicitations	50
	Insurance	800
	Non Profit Annual Rpt	10
	Misc Gen't--Visa Rental	150
	Tax Prep	150
	Enrichment Clearing Account	-
	Purchase Checks, Stamps, Dep Slips	100
	Sub total Gen'l Requirements	<b>1,260</b>
	Leadership Training	1,800
	Communications	1,000
	Special Projects	1,500
	Supplies/Photocopies	
	Office Supp/School Copies	1,000
	Summer Mailing	300
	Sub total Supplies/Copies	<b>1,300</b>
	<b>TOTAL PTSA ADMIN</b>	<b>9,060</b>
GRANTS AND DONATIONS		
	Classroom Grants	9,000
	Content Team Grants	4,000
	LWPTSA Council Scholarship Basket	200
	Field Trip Grant	10,000
	LWPTSA Scholarship Donation	300
	LWS Found Don.\$1500/Links\$500	2,000
	Misc. Council Req., Levy	200
	Scholarship Fund--Wilder	1,500
	Specialist Grants	

	Library	1,850
	Music and Perf Arts	500
	Phys Ed	2,000
	MSP/Academic Spec	4,000
	Sub total Spec Grants	<b>8,350</b>
<b>Wilder Grants (Funding Requests by Staff)</b>		
	Student Council Teachers	1,800
	Teacher attends PTSA mtgs	600
	Staff Development	1,000
	Sound System	4,000
	Sub total Wilder Grants	7,400
<b>TOTAL GRANTS AND DONATIONS</b>		
		<b>42,950</b>
<b>PROGRAMS/COMMITTEES</b>		
	5th Grade Graduation	1,300
	6th Grade Graduation	1,300
	Art Docent	3,000
	Assemblies	5,400
	Care and Share Club	700
	Chess Tournament	
	Drug & Alcohol Awareness	300
	Emergency Preparedness	1,000
	Fall Event	-
	Field Day	100
	Field Maintenance	600
	Hospitality	300
	Kindergarten/1st Grade Chess	-
	Legislation	500
	Literacy (Classic Books/Poetry)	500
	Marathon Club	250
	Math Adventures	550
	Movie Night	300
	Reflections	250
	Safety Patrol	250
	Salmon Study	250
	School Beautification	150
	School Directory	300
	Science Fair	300
	Special Needs	500
	Spring Event	-
	Staff Appreciation	800
	Student Council	150
	Supply Sale	-
	Vision/Hearing	50
	Watershed	850
	Welcoming Committee	150
<b>TOTAL PROGAMS/COMMITTEES</b>		<b>20,100</b>
<b>ENRICHMENT CLASSES</b>		
	Choir	-
	Craft Classes	-
	Cribbage	-
	Foreign Language	-
	Karate	-
	Math Enrichment	-
	Math Olympiad	-
	Motor Skills and Wellness	-
	Photography	-
	Scrabble Club	-
	Theatre	2,000
<b>TOTAL ENRICHMENT CLASSES</b>		<b>2,000</b>
<b>TOTAL EXPENSES</b>		<b>74,610</b>
<b>GEN'L FUND INCOME/(LOSS)</b>		<b>(33,210)</b>

