

## LWSD Capital Facility Planning Bond Options 2010

Option	Option A \$0	Option B \$100 million	Option C \$234 million	Option D \$332 million
<b>Plan to address facility needs</b>	<p>School configuration decision made at a future date. No new facilities built for enrollment growth.</p> <p>Overcrowding at schools addressed through increased use of portables, reduced space for instructional programs (loss of computer labs, art/science rooms, etc) and/or possible double shifting required.</p>	<p>Addresses projected student enrollment growth through 2014 through new construction and additions. Changes school configuration to K-5, 6-8, 9-12.</p>	<p>Addresses projected student enrollment growth through 2014 through new construction and additions. Changes school configuration to K-5, 6-8, 9-12. Moves up the modernization of Juanita High to address current programmatic needs and facility inequities across district high schools.</p>	<p>Addresses projected student enrollment growth through 2020 through new construction and additions. Changes school configuration to K-5, 6-8, 9-12. Moves up the modernization of Juanita High to address programmatic needs and facility inequities across district high schools.</p>
<b>Specific construction plans</b>	<ul style="list-style-type: none"> <li>• None</li> </ul>	<ul style="list-style-type: none"> <li>• Two new elementary schools</li> <li>• Additions to Redmond &amp; Eastlake High Schools for growth</li> <li>• New Environmental &amp; Adventure School facility to accommodate expansion to 6-12</li> </ul>	<ul style="list-style-type: none"> <li>• Two new elementary schools</li> <li>• Additions to Redmond &amp; Eastlake High Schools</li> <li>• New Environmental &amp; Adventure School facility to accommodate expansion to 6-12</li> <li>• Modernization of Juanita High School</li> </ul>	<ul style="list-style-type: none"> <li>• <b>Four</b> new elementary schools</li> <li>• Additions to Redmond &amp; Eastlake High Schools</li> <li>• New Environmental &amp; Adventure School facility to accommodate expansion to 6-12</li> <li>• Modernization of Juanita High School</li> <li>• Additional junior and senior high school space</li> </ul>
<b>Implications for future bonds</b>	<p>Significant new construction needed at a higher cost. Possibly delay or elimination of Phase III modernization program</p>	<p>Estimated 2014 bond cost \$496 million including Phase III modernization, two additional elementary schools and junior and senior high school space</p>	<p>Estimated 2014 bond cost \$356 million including remaining schools in Phase III modernization plan, two additional elementary schools and additional junior and senior high school space</p>	<p>Estimated 2014 bond \$258 million including remaining schools in Phase III modernization plan</p>
<b>2010 Bond</b>	<b>\$0</b>	<b>\$100.0 million</b>	<b>\$234.0 million</b>	<b>\$332 million</b>
<b>Additional rate/\$1000 of assessed value</b>	<b>\$0.00</b>	<b>\$0.14</b>	<b>\$0.33</b>	<b>\$0.47</b>